



## Agenda

### Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill  
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

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**Tuesday, December 3, 2024**

**9:00 AM**

**26th Floor, Council Chamber**

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**Webinar Link: <https://us02web.zoom.us/j/84530222968>**

#### PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

\*\*\*Public Testimony is Limited to 2 Minutes\*\*\*

#### **City Manager's Office**

**[240947](#)** Sponsor: Director of Public Works Department

RESOLUTION - Directing the City Manager to enter negotiations with a professional services firm for scope related to project no. EV3164, Rapid Transportation from Airport to Downtown to support the City's decision-making in line with its long-term vision for an efficient, sustainable, inclusive, and robust rapid transit system; and directing the City Manager to provide updates to Council on the negotiated fee and future request for funding allocation.

**Attachments:** [Docket Memo EV3164 Rapid Transportation](#)

**Director of Public Works**

**241005** Sponsor: Director of Public Works Department

Authorizing the Director of Public Works to execute \$3,086,000.00 design-build contract with Primetime Contracting Corp for installation of new sidewalks around Nashua Elementary; authorizing the Director of Public Works to enter contract changes by up to twenty percent (20%); and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [DocketMemo 89061014](#)  
[Ordinance 241005 89061014-CUP Summary](#)

**Director of Finance**

**241007** Sponsor: Director of Finance Department

Establishing Fund No. 8082, the Water Revenue Bond Series 2025 Project Fund, in the records of the City of Kansas City; estimating revenue in the amount of \$153,900,000.00 in Fund No. 8082, the Water Revenue Bond Series 2025A Project Fund and appropriating the same; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts upon completion; and recognizing an accelerated effective date

**Attachments:** [Docket Memo Water 2025](#)  
[Accounting Form - Water 2025A](#)  
[Water 2025 Appropriation Ordinance-AttachmentA](#)

**240985** Sponsor: Director of Water Services Department

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [1682 CO 4 Docket Memo](#)  
[1682 Approved Construction Goals](#)

[241009](#) Sponsor: Director of Water Services Department

Authorizing condemnation and taking of private property interest for public use for the construction of a Sanitary Sewer and Appurtenances for a sewer improvement project, "Burlington Creek & Riverside Pump Station Replacement Interceptor", Project No. 81000902, in the City of Riverside, Platte County, Missouri; providing for the payment of just compensation; authorizing continued negotiations and purchase by the City of Kansas City; authorizing the filing of the petition for condemnation by the City Attorney; and directing the City Clerk to record this ordinance in the office of the Recorder of Deeds for Platte County, Missouri.

**Attachments:** [Burlington Creek & Riverside Condemnation Docket Memo](#)

**Director of Water Services**

[241016](#) Sponsor: Director of Water Services Department

Authorizing a \$1,975,552.00 construction contract with Abay Construction, Inc., for the Water Main Replacement along Chouteau Trafficway and Front Street Bid 2 project; and authorizing a maximum expenditure of \$2,173,107.20.

**Attachments:** [9485 Docket Memo - Revised](#)  
[Ordinance 241016-CUP Summary 9485](#)

**Director of Water Services**

[241017](#) Sponsor: Director of Water Services Department

Authorizing a \$6,885,000.00 design-build contract with Kissick Construction Company, Inc., for Renewal No. 3 for the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project.

**Attachments:** [1493-3 Docket Memo](#)  
[1493-2 RFM Approvals, Summary & RFM Submittal](#)

**Director of Water Services**

**241018** Sponsor: Director of Water Services Department

Authorizing the Director of Water Services to accept a \$363,000.00 grant from the U.S. Environmental Protection Agency (“EPA”) to update the National Wetland Inventory for the City of Kansas City; estimating and appropriating a total of \$363,000.00 in the Capital Improvements Grant Fund for this grant; authorizing the implementation of a grant award from the EPA; and authorizing the Director of Water Services to act as the City's designated representative for participation in the EPA Wetland Program Development Grants in accordance with federal requirements administered by the EPA.

**Attachments:** [Docket Memo wetland](#)  
[Approp & Admin Ordinance Forms](#)

**Bunch**

**240987** Sponsor: Councilmember Eric Bunch

Appropriating funds in the amount of \$500,000.00 for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund; directing the City Manager to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 high injury streets; directing the City Manager to develop and implement a crosswalk compliance campaign; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [Docket Memo - 240987 UPDATED](#)

**Lucas**

**241028** Sponsor: Mayor Quinton Lucas

Authorizing a third amendment in the amount of \$65,442,456.00 to an agreement with McCownGordon Construction, LLC for a Guaranteed Maximum Price No. 3 (GMP-3) for Garage Construction Including Roof Structure related to the reconstruction of Barney Allis Plaza from funds previously appropriated; support from funds previously appropriated with a total contract price of \$91,395,261.00; and recognizing this ordinance as having an accelerated effective date

**Attachments:** [No Docket Memo](#)  
[Ordinance 241028-CUP Summary-07P23065 -A3](#)

**Lucas**

[241029](#) Sponsor: Mayor Quinton Lucas

Authorizing the City Manager to enter into a Construction Management/ General Contractor (CM/GC) contract for construction services in the amount of \$0.00 for Phase 1 of the South Loop Park Project; and authorizing the City Manager or designee to execute a professional services contract with ProjectFirst, LLC in the amount of \$450,000.00.

**Attachments:** [Docket Memo 241029](#)

**Willett**

[241030](#) Sponsor: Councilmember Nathan Willett

Authorizing a cooperative funding agreement between Platte County, Missouri and the City of Kansas City, Missouri for trail improvements along Route 152 and McHenry Park.

**Attachments:** [No Docket Memo](#)

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations issues.
2. Closed Session
  - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
  - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
  - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
  - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
  - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
  - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
  - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
3. Those who wish to comment on proposed ordinances can email written testimony to [public.testimony@kcmo.org](mailto:public.testimony@kcmo.org). Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: [http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



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**File #: 240947**

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RESOLUTION NO. 240947

Sponsor: Director of Public Works Department

RESOLUTION - Directing the City Manager to enter negotiations with a professional services firm for scope related to project no. EV3164, Rapid Transportation from Airport to Downtown to support the City's decision-making in line with its long-term vision for an efficient, sustainable, inclusive, and robust rapid transit system; and directing the City Manager to provide updates to Council on the negotiated fee and future request for funding allocation.

WHEREAS, the proposed project's primary goal is to support the city by defining the business case for the project: projecting costs and impacts associated with implementing rapid transportation service from Airport to Downtown, with additional services in preparation for devising strategies for the expected surge of visitors to the city for the upcoming World Cup; and

WHEREAS, the intent of this project is to revolutionize public transit in Kansas City by evaluating various rapid transportation options, including feasibility, cost, timelines, infrastructure requirements, environmental impact, and integration potential with existing transit for transportation from the Airport to Downtown; and

WHEREAS the City Manager will update the City Council on the negotiated fee and the request for funding allocation as the negotiation develops the cost component; NOW, THEREFORE

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is directed to enter negotiations with a professional services firm for scope related to project no. EV3164 Rapid Transportation from Airport to Downtown.

Section 2. That the City Manager is directed to update the City Council on the negotiated fee and the request for funding allocation as the negotiation develops the cost component further.

..end



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240947

Submitted Department/Preparer: City Manager's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the City Manager to enter negotiations with a professional services firm for scope related to project no. EV3164 Rapid Transportation from Airport to Downtown. The project scope supports the City's decision-making in line with its long-term vision for an efficient, sustainable, inclusive, and robust rapid transit system

### Discussion

The primary goal of this project is to support the city by defining the business case for the project: projecting costs and impacts associated with implementing Rapid Transportation service from Airport to Downtown with additional services in preparation for devising strategies for the expected surge of visitors to the city for the upcoming World Cup. The intent of this project is to revolutionize public transit in Kansas City by evaluating various rapid transportation options. The project includes feasibility, cost, timelines, infrastructure requirements, environmental impact, and integration potential with existing transit for transportation from the Airport to Downtown. The City Manager will update the City Council on the negotiated fee and the request for funding allocation as the negotiation develops the cost component further.

..end

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
No funds identified at this time.
3. How does the legislation affect the current fiscal year?  
Not determined at this time
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.



Funds will be encumbered in the current fiscal year

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

N/A- Funding not identified in legislation.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

**Prior Legislation**

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

This project will improve the transportation options for citizens.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
NA
2. How have those groups been engaged and involved in the development of this ordinance?  
NA
3. How does this legislation contribute to a sustainable Kansas City?  
This potential project will connect downtown to the airport with access to public transportation
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.



**File #: 241005**

ORDINANCE NO. 241005

Sponsor: Director of Public Works Department

Authorizing the Director of Public Works to execute \$3,086,000.00 design-build contract with Primetime Contracting Corp for installation of new sidewalks around Nashua Elementary; authorizing the Director of Public Works to enter contract changes by up to twenty percent (20%); and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute a design-build contract with Primetime Contracting Corp for installation of new Sidewalks around Nashua Elementary in the amount of \$3,086,000.00 from funds previously appropriated to the following accounts:

3090-898071-611060-89061014	Nashua Elementary Sidewalk	\$3,086,000.00
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A copy of the contract is on file in the office of the Director of Public Works.

Section 2. That the Director of Public Works is hereby authorized to amend this contract and to increase the amount of the contract by up to twenty percent (20%) without further Council approval.

Section 3. That the Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a fifteen percent (15%) representation by Minority Owned Businesses and a fifteen percent (15%) representation by Women Owned Businesses.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as having an accelerated effective date provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of

Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Dustin E. Johnson  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 241005

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Director of Public Works to execute \$3,086,000.00 design-build contract with Primetime Contracting Corp for installation of new sidewalks around Nashua Elementary; authorizing the Director of Public Works to enter contract changes by up to twenty percent (20%); recognizing the Civil Rights and Equal Opportunity Department goals; and recognizing this ordinance as having an accelerated effective date.

### Discussion

That the Director of Public Works is hereby authorized to execute a design-build contract with Primetime Contracting Corp for installation of new Sidewalks around Nashua Elementary in the amount of \$3,086,000.00.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
3090-898071-611060-89061014 - Capital Improvements Fund
3. How does the legislation affect the current fiscal year?  
Spends funds previously appropriated for this project.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

N/A

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

**Prior Legislation**

2017 GO Bond  
Ordinance 211032  
Resolution 211098  
Ordinance 230661

**Service Level Impacts**

Improve service levels with connectivity to school from the neighborhood. Improve walkability and safety for pedestrians.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
Cleaner environment walking and safer streets for all makes it sustainable for Kansas City.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
Yes(Press tab after selecting)



In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

**Inter-Departmental Communication**

Date: October 28, 2024

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 241005

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**CONTRACTOR:** Nashua Elementary Sidewalks  
Address: 4912 NW Montebella Dr.  
Riverside, MO 64150  
Contract # 89061014- Nashua Elementary Sidewalks  
Contract Amount: \$3,086,000.00  
MBE Goal 15%  
WBE Goal: 15%  
Total MBE Achieved: 15%  
Total WBE Achieved: 15%

**MBE SUBCONTRACTORS:**

Name: Whatever It Takes Electrical Contractors, LLC, dba WITEC  
Address: 9709 E 56th St.  
Raytown, MO 64133  
Scope of Work: Relocation of streetlight poles.  
Subcontract Percentage: \$225,944  
Ownership: John Rolls  
Structure: African-American Male Code: 15

**MBE SUBCONTRACTORS:**

Name: Solar Source Inc,  
Address: 3210 Brooklyn Ave.  
Kansas City, MO 64109  
Scope of Work: Sidewalks, curb, and driveways.  
Subcontract Percentage: \$71,682  
Ownership: Deleon Tyson  
Structure: African-American Male Code: 15

**MBE SUBCONTRACTORS:**

Name: Celtic Concrete LLC  
Address: 4111 Frisbie Rd.  
Shawnee, KS 66226  
Scope of Work: sidewalks, curb, and street patch.  
Subcontract Percentage: \$165,274.70  
Ownership: Paul McAnany  
Structure: Hispanic-American Male Code: 16

**WBE SUBCONTRACTORS:**

Name: VSM Engineering, LLC  
Address: 8008 NW Chatham Ave.  
Kansas City, MO 64151  
Scope of Work: Engineering design.  
Subcontract Percentage: \$76,700  
Ownership: Valerie McCaw  
Structure: Caucasian Female Code: 27

**WBE SUBCONTRACTORS:**

Name: Welch Silt Fence & Erosion Control, LLC  
Address: 3003 Cantrell Rd.  
Harrisonville, MO 64701  
Scope of Work: Seeding /Sodding.  
Subcontract Percentage: \$26,317.50  
Ownership: Danielle Welch  
Structure: Caucasian Female Code: 27

**WBE SUBCONTRACTORS:**

Name: Elite Excavation LLC  
Address: 1230 N Lucy Montgomery Way  
Olathe, KS 66061  
Scope of Work: Demolition, earthwork and storm utilities.  
Subcontract Percentage: \$127,261  
Ownership: Jill Garrard  
Structure: Caucasian Female Code: 27

**WBE SUBCONTRACTORS:**

Name: Clymore Trucking Co.  
Address: 530 S. 291 Highway  
Independence, MO 64056  
Scope of Work: Hauling  
Subcontract Percentage: \$20,000  
Ownership: Debra Clymore  
Structure: Caucasian Female Code: 27

Page 4: 89061014- Nashua Elementary Sidewalks

**WBE SUBCONTRACTORS:**

Name: Tenoch Construction, Inc.  
Address: 912 Scott Ave.  
Kansas City, KS 66105  
Scope of Work: Concrete flatwork.  
Subcontract Percentage: \$177,622  
Ownership: Sonya Segura-Ulrich  
Structure: Hispanic-American Female Code: 24

**WBE SUBCONTRACTORS:**

Name: Lightworks, Inc.  
Address: 361-B Main St.  
Weston, MO 64098  
Scope of Work: Electrical engineering design.  
Subcontract Percentage: \$35,000  
Ownership: Kathi Vandel  
Structure: Caucasian Female Code: 27

**Comments:**



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**File #: 241007**

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ORDINANCE NO. 241007

Sponsor: Director of Finance Department

Establishing Fund No. 8082, the Water Revenue Bond Series 2025 Project Fund, in the records of the City of Kansas City; estimating revenue in the amount of \$153,900,000.00 in Fund No. 8082, the Water Revenue Bond Series 2025A Project Fund and appropriating the same; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts upon completion; and recognizing an accelerated effective date

*WHEREAS, the City of Kansas City, Missouri (the "City"), is a constitutional charter City and political subdivision duly organized and existing under the laws of the State of Missouri (the "State") and the City's Charter, as amended, approved by the voters for its government (the "Charter"), and owns and operates a revenue producing waterworks system (the "System"); and*

*WHEREAS, the City desires to make certain additions, extensions and improvements to the System and is authorized under the provisions of the Constitution and statutes of the State and its Charter to issue and sell water revenue bonds for the purpose of providing funds for such purposes, upon obtaining the required voter approval and provided that the principal of and interest on such water revenue bonds shall be payable solely from the revenues derived from the operation of the System; and*

*WHEREAS, pursuant to such authority, a special bond election was duly held in the City on April 8, 2014 (the "2014 Election"), on the following question:*

**QUESTION NO. 1**

*Shall the City of Kansas City, Missouri issue and sell waterworks revenue bonds in the principal amount of \$500,000,000.00 for the purpose of extending and improving the waterworks system of the City including, but not limited to (1) the continued expansion of the water distribution system, (2) replacement of water mains, (3) rehabilitation and expansion of water treatment plants, pump stations, and other water facility improvements, (4) ensuring a reliable water supply to include intake modifications and/or supplemental ground water supplies, and (5) protecting and safeguarding the waterworks system, with the principal and interest of said bonds to be payable solely from*

*the revenues derived by the City from the operation of its waterworks system, including all future improvements and expansions thereto?*

*and it was found and determined that more than a simple majority of the qualified electors of the City voting on the question had voted in favor of the issuance of said revenue bonds for the purpose aforesaid, the vote on said question having been 20,330 votes for the question to 5,275 votes against the question; and*

*WHEREAS, the City has previously issued \$339,390,000.00 of water revenue bonds authorized pursuant to the 2014 Election leaving \$160,610,000.00 of the water revenue bonds authorized pursuant to the 2014 Election unissued and the City proposes to issue additional water revenue bonds (the "Series 2025A Bonds") in Spring 2025 to fund \$153,900,000.00 in project costs, costs of issuing the bonds, and credit enhancements, if necessary; and*

*WHEREAS, the planned projects to be funded from the Series 2025A Bonds are outlined on Attachment A to this ordinance which advance appropriates the bond proceeds in order to begin work on the projects as soon as possible; and*

*WHEREAS, the issuance of the bonds will be authorized in a subsequent ordinance to come before the City Council for approval; NOW, THEREFORE,*

*BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:*

*Section 1. That Fund No. 8082 is hereby established as the Water Revenue Bond Series 2025A Project Fund in the records of the City of Kansas City, Missouri.*

*Section 2. That the revenue in the following account of Fund No. 8082, the Water Revenue Bond Series 2025A Project Fund, is hereby estimated in the following amount:*

<i>AL-8082-120000-590000</i>	<i>Bond Proceeds</i>	<i>\$153,900,000.00</i>
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*Section 3. That the sum of \$153,900,000.00 is hereby appropriated from the Unappropriated Fund Balance of Fund No. 8082, the Water Revenue Bond Series 2025A Project Fund, to the following account:*

<i>AL-8082-807705-611060-80BUDGET</i>	<i>Bond Proceeds</i>	<i>\$153,900,000.00</i>
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*Section 4. That the Director of Water Services is designated as requisitioning authority for Account No. AL-8082-807705.*

*Section 5. That the City Council hereby declares its official intent to reimburse itself for certain expenditures made within sixty (60) days prior to or on and after the date of this Ordinance with respect to appropriations in Section 3 (the*

"Appropriation") with the proceeds of bonds expected to be issued by the City. The maximum principal amount of bonds expected to be issued for the Appropriation is not to exceed \$153,900,00.00. This constitutes a declaration of official intent under Treasury Regulation 1.150-2.

Section 6. That the Director of Finance is hereby authorized to close project accounts, encumbrances and retainage related to the accounts in Section 3 and return the unspent portion to the fund balance from which it came upon the earliest of: (i) Project's completion; (ii) final maturity of financing, or (iii) five years after issuance.

Section 7. That this Ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money and shall take effect in accordance with that section.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Samuel Miller  
Assistant City Attorney





# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 241007

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

The ordinance estimates and appropriates proceeds in advance of the sale of Water Revenue Bonds in an amount not to exceed \$153,900,000.00 and recognizes an accelerated effective date.

### Discussion

The voters of Kansas City authorized the issuance of \$500 million in water revenue bonds for extensions and improvements to the City's waterworks system. The City has previously issued \$339.4 million of water revenue bonds and there is approximately \$160.6 million of authorization outstanding. The ordinance estimates and appropriates \$153.9 million in advance of the sale of water revenue bonds in Spring 2025 that will drawdown against the remaining voted authorization.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Projects will be funded from the advance estimation and appropriation of bond proceeds. Debt service on the bonds will be funded from net revenues of the Water system.
3. How does the legislation affect the current fiscal year?  
The ordinance estimates and appropriates \$153.9 million of bond proceeds for a sale later in the current fiscal year. The estimation and appropriation accounts will be held in a capital project fund with requisitioning authority assigned to the City's Water Services Department.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Estimated annual debt service, based upon a November 2024 analysis by the City's financial advisors, will be about \$10.9 million a year for a 25 year term and will be funded from the net revenues from the water utility.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
The bonds will require the City to annually set rates and charges of the water revenue system in amounts that will provide a minimum of 1.25X coverage on debt service on all outstanding water revenue bonds including the bonds that will be issued to fund this ordinance.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

## Prior Legislation

Ordinance 140036 dated January 23, 2014 - calling the election for water revenue bond authorization.

## Service Level Impacts

Water customer service levels will benefit long-term from projects completed in a timely and efficient manner. Service levels are impacted by a number of factors but the quality of the assets utilized is critical.

## Other Impacts

1. What will be the potential health impacts to any affected groups?

Future bond proceeds raised will be used to make improvements to the water distribution system throughout the City which will ensure continued positive health impacts to all citizens and ensure the distribution of safe and clean drinking water.

2. How have those groups been engaged and involved in the development of this ordinance?

Projects to be funded with the proceeds of the bonds are reviewed in conjunction with this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

It enables the City to make cost effective improvements to the water distribution system that will ensure a high standard of accessible clean water to current and future citizens of KCMO.

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance is to advance appropriate funds from a future bond sale. Once those funds are appropriated, the applicable ordinances for the design and construction of the projects utilizing those bond proceeds will have the necessary documents submitted to CREO for each project when the contracts come to City Council for approval.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)





## Attachment A

### Fund 8082 (2025A Water Revenue Bond) Projects

<u>Project Name</u>	<u>Project Type</u>	<u>Contract Type</u>	<u>Amount</u>	<u>Useful Life (Years)</u>
Laboratory Remodel and Building Improvements	Facilities	CONST	\$ 33,000,000	30
Water Main Replacements (Construction)	Distribution	CONST	\$ 10,742,277	100
Transmission Main along NE Shoal Creek Pkwy from I-435 to HWY 152	Transmission	CONST	\$ 10,600,000	100
Water Facilities HVAC Rehabilitation (Operations, see tab)	Facilities	CONST	\$ 2,818,930	25
WTP Service Piping Replacement	Facilities	CONST	\$ 1,700,000	25
Water Main Replacements (Design)	Distribution	DPS	\$ 9,400,000	100
Water Main Replacements (Construction)	Distribution	CONST	\$ 78,032,958	100
Pump Station Rehabilitation	Facilities	D/B	\$ 5,000,000	25
SCADA Control Room Renovation and Operations Relocation	Facilities	CONST	\$ 2,600,000	25
<b>Total Water Bonded Projects</b>			<b>\$ 153,894,165</b>	
Advance Appropriation in FY2025			\$ 58,861,207	
2025A Water Bond (8082) Funded Projects in FY2026			\$ 95,032,958	



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**File #: 240985**

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ORDINANCE NO. 240985

Sponsor: Director of Water Services Department

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project to bring the entire building and site into compliance with ADA Guidelines and have various building and IT improvements to better meet the current needs and operations of the Water Services Department; and

WHEREAS, the City previously executed three change orders totaling \$320,740.31 for the construction project; and

WHEREAS, this proposed ordinance is for a \$603,300.00 Change Order 4 for improvements in the building's South Lobby and Customer Service Lobby to provide additional amenities to better serve the public and improve operations and construction of a wall at the Contact Center to improve security; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the Director of the Water Services Department is authorized to execute Change Order No. 4 to Contract No. 1682 in the amount of \$603,300.00, for a total contract amount of \$4,788,455.31 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project, Project No. 81000817. A copy of this change order is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$603,300.00 from Account No. AL-8193-807710-611060-81000817, Adm/Service Facility Improvements, to satisfy the cost of this change order.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as



provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Mark P. Jones  
Senior Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240985

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

### Discussion

#### Project Justification

The Water Services Department is undertaking this construction project to make Building and Information Technology (I/T) improvements to more effectively carry out the operations of the Department which have evolved over the 20 years the Water Services has been in this building and to bring the administration building into compliance with federal American with Disabilities Act (ADA) guidelines. The Water Services Department administration building, located at 4800 E. 63rd Street in Jackson County, Kansas City, Missouri, has been occupied by City staff since 2003.

#### Project Description/Executed Construction Contract Summary

Work on this construction project will bring the Water Services Department administration building into full compliance with Federal ADA Design Guidelines and will also provide improvements to the building layout, functions, and general efficiency to workflow. Improvements to the I/T system will better accommodate the administration building's operations and functions, which have evolved over the 20 years since the Water Services Department originally occupied this building.

City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project to bring the entire building and site into compliance with ADA Guidelines and have various building and IT improvements to better meet the current needs and operations of the Water Services Department.

The City previously executed three change orders totaling \$320,740.31 for the construction project. This proposed ordinance is for a \$603,300.00 Change Order 4 for improvements in the building's Customer Service Lobby to provide additional amenities to better serve the public, increase staff safety, and improve operations.

Construction Contract Cost Summary

- Original Contract: \$3,864,415.00 (Ordinance No. 230478 passed June 15, 2023)
- Change Order No. 1: \$52,498.90
- Change Order No. 2: \$267,430.59
- Change Order No. 3: \$810.82
- Prop. Change Order No. 4: \$603,300.00
- Total: \$4,788,455.31

Term

The term of the construction project is 531 calendar days.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this construction project on August 11, 2022 as part of the Annual Goal Program.

Solicitation

The construction project was originally advertised in accordance with the City's requirements. Public bids were opened for the construction project on April 4, 2023 with 1 bidder responding.

Awardee/Subcontracting Participation

Hartline Construction, LLC was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$3,864,415.00, with subcontracting participation of 2.349% MBE and 63.11% WBE. The Contractor submitted a Request for Modification to increase their MBE participation. Final approved Goals were 12% MBE and 44% WBE.

Other Bids Received

- N/A for construction

Estimated Project Cost

The City's estimated construction cost for this project is \$2,900,000.00.

**Fiscal Impact**

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?  
AL-8193-807710-611060-81000817  
Sewer Rev Bond Series 2023A
  
3. How does the legislation affect the current fiscal year?  
This ordinance is supported by the Fiscal Year 25 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to make the Water Services Department's Administration building into full federal ADA compliance as well as improve I/T capabilities.
  
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No.
  
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- |   |   |  |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

**Additional Discussion (if needed)**

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
  
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

### **Prior Legislation**

The City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project. This ordinance also included authorization for a \$292,195.00 design professional services Amendment No. 4 with Wellner Architects, Inc., for Various Buildings and I/T Improvements and ADA Compliance Implementation Water Services Department Administration Building (SLBE-WSDEPS) project.

### **Service Level Impacts**

The project will allow for the administration building to be modernized to improve visitor experiences, customer experiences, and staff safety.

### **Other Impacts**

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
This work will occur within existing building that will not disrupt those outside the building.

3. How does this legislation contribute to a sustainable Kansas City?  
This work includes upgraded conference room equipment which will allow for more hybrid meetings reducing the need for staff and/or consultants to travel for meetings.

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

The Contractor Utilization Plan for the construction project was submitted to CREO KC for review on April 24, 2023, and was approved on May 22, 2023 with 2% MBE and 63% WBE participation after Good Faith Efforts were submitted to CREO KC.

A Request for Modification was submitted to the Human Relations Department on June 6, 2023 for the construction project, and was approved on June 7, 2023 with 12% MBE and 44% WBE participation.

A second Request for Modification for the construction project is being worked on for submittal to CREO KC removing one MBE firm from the project and will increase MBE work with firms already on the project. Subcontracting goals will remain to be met with this proposed Change Order No. 4.

There are Affirmative Action Program requirements in this construction contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

**Civil Rights & Equal Opportunity Department  
Economic Equity & Inclusion  
Contract Goals Request**

**Date:** Aug. 4, 2022  
**Form Prepared By:** Debra L. Smith

Contract/Project Number: 1682 / 81000817	Project Name: WSD Admin. Building & IT Improvements and ADA Compliance
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Owning Department: Water Services	Project Manager: Debra L. Smith
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Funding:  City  State  Federal  CO-OP  Grant:  Other:

Project Requirements:  M/WBE  DBE  Section 3  N/A

Tax Incentive:  LCRA  TIF  PIEA  N/A  Other:

Prevailing Wage:  Yes  No

Davis-Bacon:  Yes  No

Presenting to Council<sup>1</sup>:  Yes  No

Construction Employment Program:  Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.  
 No: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 240	Anticipated Solicitation Date: Sept. 13, 2022
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Contract Type:

Construction  Design-Build  Design Professional  Professional Services

General Service  Concession  Other Goods & Services  Non-Municipal Agency

Co-Operative  Revenue Sharing  Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):  
This project will bring the Water Services Admin. Building into full compliance with ADA Design Guidelines and will also provide improvements to the Building layout and functions and the IT system to better accommodate the Administrations Building's operations and functions which have evolved over the 15 years since the Water Services Department originally occupied this building.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

**FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:**

Reviewed CREO Annual Goal Manual?  Yes  No

Waiver being applied?  Yes  No Type:

According to CREO Annual Goal Manual, the Goals for this project are:

11 % MBE	11 % WBE	% DBE
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Electronic Record?  Yes  No

GSD Signature:  Date: 8/11/2022

**FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:**

Reviewed CREO Annual Goal Manual?  Yes  No  N/A

The following Goals are approved for this Project:

% MBE	% WBE	% DBE
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No Goals are set for this Project  Waiver Approved  Waiver Denied

Reason for Wavier:

Electronic Record?  Yes  No

CREO Signature: \_\_\_\_\_ Date: \_\_\_\_\_





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**File #: 241009**

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ORDINANCE NO. 241009

Sponsor: Director of Water Services Department

Authorizing condemnation and taking of private property interest for public use for the construction of a Sanitary Sewer and Appurtenances for a sewer improvement project, “Burlington Creek & Riverside Pump Station Replacement Interceptor”, Project No. 81000902, in the City of Riverside, Platte County, Missouri; providing for the payment of just compensation; authorizing continued negotiations and purchase by the City of Kansas City; authorizing the filing of the petition for condemnation by the City Attorney; and directing the City Clerk to record this ordinance in the office of the Recorder of Deeds for Platte County, Missouri.

WHEREAS, the Council finds that certain interests in private property must be condemned for public use for the construction of sewer improvement project, “Burlington Creek & Riverside Pump Station Replacement Interceptor,” Project No. 81000902, in the City of Riverside, Platte County, Missouri; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the property interests herein described are hereby authorized condemned and taken for public use in and upon the land hereinafter described for Project No. 81000902, “Burlington Creek & Riverside Pump Station Replacement Interceptor”, including any necessary structures or appurtenances, in the City of Riverside, Platte County, Missouri.

Section 2. Said improvements shall be of the nature described and specified in, and shall be done in accordance with, the plans and specifications certified under the supervision of the Director of the Water Services Department, the same being on file in the Office of the Director of the Water Services Department, and being incorporated herein by reference.

Section 3. That the properties obtained by condemnation shall be used by the City of Kansas City, Missouri as the location of a Sanitary Sewer and improvements and utilities to be constructed therein including any necessary appurtenances to it; and Kansas City or its authorized agents, employees or independent contractors, shall have the right to enter in or authorize the entry in and upon said properties for the purpose of constructing, reconstructing, maintaining, operating and repairing the following said improvements and utilities:

Temporary Easement



The Temporary Easement property shall be taken and used by the City of Kansas City, Missouri for the location, construction and maintenance of a Sanitary Sewer and associated improved infrastructure to be constructed therein, including any necessary appurtenances thereto; and Kansas City, Missouri shall have the right to enter in or authorize the entry in and upon the Temporary Easement property for the purpose of locating, constructing, reconstructing, maintaining, operating and repairing said improvements or making connections thereto.

Section 4. That the private property is hereby authorized condemned and taken for public use and hereby described as follows:

**Tract No. 1B**

Temporary Easement

Situs Address: 5700 N. Platte Road, Riverside, Missouri 64150

(Tax ID 23-3.0-06-100-001-009.000)

Also legally Described as:

All that part of a tract of land described in Book 1328 at page 454 lying in the Northeast Quarter of Section 6, Township 50, Range 33, Riverside. Platte County, Missouri, described as follows: Commencing at the northeast corner of the Northeast Quarter of said Section 6; thence North 89.28'31" West (deed: North 89.57'21" West), along the north line of said Northeast Quarter, 1056.27 feet; thence South 00'21'06" West (deed: South 00'08' West), 1058.13 feet; thence North 86.48'55" West (deed: North 86'02'54" West), 123.00 feet; thence North 85'53'54" West (deed: North 86.07'53" West), 125.39 feet to the northerly line of said tract of land described in Book 1328 at page 454; thence South 43'14'56" East (deed: South 43'28'55" East), along said northerly line, 121.54 feet; thence South 73'26'53" East (deed: South 73'40'52" East), continuing along the northerly line of said tract of land, 31.26 feet to the northeast corner thereof; thence South 37'04" West (deed: South 23'05" West), along the east line of said tract of land, 423.12 feet (deed: 419.14 feet, more or less) to the north right-of-way line of N.W. Platte Road; thence along said north right-of-way line the following courses and distances: North 76.31'53" West, 233.07 feet to a point of curvature; thence in a northwesterly direction along a curve to the right, having a radius of 700.00 feet though a central angle of 015'55'26", an arc distance of 194.55 feet to the point of beginning of the tract to be described herein; thence continuing along said curve to the right, having a radius of 700.00 feet through a central angle of 001'57'32", an arc distance of 23.93 feet to a point of tangency; thence North 58'38'54" West, 376.07 feet; thence North 31'21'06" East, leaving the north right-of-way line of said N.W. Platte Road, 78.00 feet; thence South 58'38'54" East, parallel with said north right-of-way line, 400.00 feet; thence South 31'21'06" West, 77.59 feet to the point of beginning, containing 31,197 square feet, more or less.

Section 5. That just compensation for the property taken shall be assessed and paid according to law; and the proceedings to determine compensation shall be prosecuted in one or more suits in the Circuit Court of Platte County, Missouri, pursuant to the provisions of Chapter 523 of the Revised Statutes of Missouri, as supplemented or amended by Section 86.01 to 86.10

of the Rules of Civil Procedure. Payment of compensation shall be made by Kansas City from funds appropriated for such purposes.

Section 6. That pending the acquisition of said property by condemnation, the City Manager or Designee is hereby authorized to continue negotiation on the purchase of said property and pay for it out of funds appropriated or to be appropriated as aforesaid, and if any tracts be so acquired by negotiation and purchase, the City Attorney is authorized to withdraw same from condemnation proceedings.

Section 7. That said property interests herein described be condemned and conveyed to the City of Kansas City, Missouri.

Section 8. That upon the effective date of this ordinance the City Clerk is hereby directed to record this ordinance in the office of the Recorder of Deeds for Platte County, Missouri.

..end

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Approved as to form:

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Abigail Judah  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 241009

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing condemnation and taking of private property interest for public use for the construction of a Sanitary Sewer and Appurtenances for a sewer improvement project, "Burlington Creek & Riverside Pump Station Replacement Interceptor", Project No. 81000902, in the City of Riverside, Platte County, Missouri; providing for the payment of just compensation; authorizing continued negotiations and purchase by the City of Kansas City; authorizing the filing of the petition for condemnation by the City Attorney; and directing the City Clerk to record this ordinance in the office of the Recorder of Deeds for Platte County, Missouri.

### Discussion

This ordinance is pursuant to the provisions of Chapter 523 of the Revised Statutes of Missouri, 1994, as supplemented or amended by Section 86.01 to 86.10 of the Rules of Civil Procedure.

The property interests must be condemned for public use for construction of a sanitary sewer and associated improved infrastructure for Project No. 81000902, "Burlington Creek & Riverside Pump Station Replacement Interceptor", in the City of Riverside, Platte County, Missouri.

The interests in private property must be condemned for public use for the construction of a sewer separation improvement project, "Burlington Creek & Riverside Pump Station Replacement Interceptor", Project No. 81000902, located in Riverside, Platte County, Missouri; providing for the payment of just compensation therefore; authorizing continued negotiations and purchase by the City of Kansas City, Missouri; authorizing the filing of the petition for condemnation by the City Attorney on behalf of the City; and directing the City Clerk to record this ordinance in the office of the Recorder of Deeds for Platte County, Missouri.

## Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
N/A
3. How does the legislation affect the current fiscal year?  
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
N/A

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

Fiscal impact cannot be determined at this time since the hearing to determine how much should be paid for the property has not begun in the Circuit Court of Platte County as yet.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

### Prior Legislation

N/A

### Service Level Impacts

N/A

### Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
This project will contribute to a sustainable Kansas City by improving the performance, capacity, and reliability of the City's sewer system.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)  
  

Click or tap here to enter text.  
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



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**File #: 241016**

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ORDINANCE NO. 241016

Sponsor: Director of Water Services Department

Authorizing a \$1,975,552.00 construction contract with Abay Construction, Inc., for the Water Main Replacement along Chouteau Trafficway and Front Street Bid 2 project; and authorizing a maximum expenditure of \$2,173,107.20.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9485 in the amount of \$1,975,552.00 with Abay Construction, Inc., for the Water Main Replacement along Chouteau Trafficway and Front Street Bid 2 project, Project No. 80002172. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$2,173,107.20 from Account No. AL-8081-807705-611060-80002172, Water Main Replacement Program, to satisfy the cost of this contract.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

Tammy L. Queen  
Director of Finance

Approved as to form:

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Mark P. Jones  
Senior Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 241016 (Revised)

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a \$1,975,552.00 construction contract with Abay Construction, Inc., for the Water Main Replacement along Chouteau Trafficway and Front Street Bid 2 project; and authorizing a maximum expenditure of \$2,173,107.20.

### Discussion

#### Project Justification

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron (CIP) water mains with ductile iron pipe (DIP).

#### Project Description

This project includes the replacement of approximately 4,400 linear feet (LF) of 8-inch and 12-inch break-prone cured-in-place (CIP) distribution water main with 12-inch ductile iron pipe (DIP) distribution water main along Chouteau Trafficway and Front Street, in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following:

- Replace 1,150 LF of existing 12-inch CIP water main with a new 12-inch DIP along Chouteau Trafficway from Municipal Avenue to Chouteau Trafficway,
- Replace 2,600 LF of existing 8-inch CIP water main with new 12-inch DIP along Front Street from Chouteau Trafficway to Topping Avenue,
- Replace 450 LF of existing 8-inch CIP water main with new 8-inch DIP along Southern Road from the intersection with Front Street extending north 450 LF, and
- Replace 200 LF of existing 12-inch CIP water main with new 12-inch DIP along in Topping Avenue from the intersection with Front Street extending north 200 LF.



The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$1,975,552.00.

Term

The term of this contract is 180 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on October 15, 2024 with 7 bidders responding.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on March 13, 2024 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

Abay Construction, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$1,975,552.00, with subcontracting participation of 11% MBE and 11% WBE.

Other Bidders/Subcontracting Participation

Other bids received with proposed subcontracting participation is as follows:

- Rodriguez Mechanical Contractors / \$2,181,900.00 / non-responsive
- Genesis Environmental Solutions, Inc. / \$2,417,187.70 / 11% MBE & 11% WBE participation
- Leath & Sons, Inc. / \$2,427,945.00 / non-responsive
- Infrastructure Solutions, LLC / \$2,516,935.00 / non-responsive
- Hettinger Excavating, LLC / \$2,576,650.00 / listed as N/A for participation
- Beemer Construction Co., Inc. / \$2,993,727.00 / 11% MBE & 11.30% WBE participation

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$2,583,444.87.

**Fiscal Impact**

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?  
AL-8081-807705-611060-80002172 = \$2,173,107.20  
Water Main Replacement Program

3. How does the legislation affect the current fiscal year?  
This ordinance is supported by the Fiscal Year 25 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 25. Work on the project is anticipated to be completed by 180 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.

- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

## Prior Legislation

N/A

## Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on November 13, 2024, and was approved on November 26, 2024 with 11% MBE and 11% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Abay Construction, Inc.
- Rodriguez Mechanical Contractors
- Genesis Environmental Solutions, Inc.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

## Inter-Departmental Communication

Date: November 26, 2024

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 241016

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**CONTRACTOR:** Abay Construction, Inc.  
Address: 400 E. Red Bridge Rd., Suite 215  
Kansas City, MO 64131  
Contract #: 9485 / 80002172 - WMR along Chouteau Trfwy & Front Street, Bid #2  
Contract Amount: \$1,975,552.00  
MBE Goal: 11%  
WBE Goal: 11%  
Total MBE Achieved: 11%  
Total WBE Achieved: 11%

### **MBE SUBCONTRACTORS:**

Name: Tanner & Son Trucking Co., LLC  
Address: 1734 E 63rd St., Suite 504  
Kansas City, MO 64110  
Scope of Work: Hauling  
Subcontract Percentage: \$217,311  
Ownership: Tanner, Jabbar  
Structure: African-American Male Code: 15

### **WBE SUBCONTRACTORS:**

Name: Abay Construction, Inc.  
Address: 400 E Red Bridge Rd., Suite 215  
Kansas City, MO 64131  
Scope of Work: Excavation / Bedding / Pipe Laying / Backfilling / Street Restoration  
Subcontract Percentage: \$217,311  
Ownership: Tekeste, Tehawerk  
Structure: African-American Female Code: 23

Page 2: 9485/80002172 - WMR along Chouteau Trfwy & Front Street, Bid #2

**Comments:**

The prime contractor is a self-performing WBE.



**File #: 241017**

ORDINANCE NO. 241017

Sponsor: Director of Water Services Department

Authorizing a \$6,885,000.00 design-build contract with Kissick Construction Company, Inc., for Renewal No. 3 for the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project.

WHEREAS, City Council passed Ordinance No. 170032 on January 26, 2017, authorizing \$6,885,000.00 Design-Build Contract Number 1275 with Kissick Construction Company, Inc., for design and build services of the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project; and

WHEREAS, City Council passed Ordinance No. 180345 on June 7, 2018, authorizing \$6,885,000.00 Design-Build Contract Number 1493-1 with Kissick Construction Company, Inc., for design and build services of the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project, Renewal No. 1; and

WHEREAS, City Council passed Ordinance No. 210978 on November 10, 2021, authorizing \$6,885,000.00 Design-Build Contract Number 1493-2 with Kissick Construction Company, Inc., for design and build services of the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project, Renewal No. 2; and

WHEREAS, this proposed \$6,885,000.00 ordinance under Contract No. 1493-3 is for the third and final renewal option for the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the Director of the Water Services Department is authorized to execute Contract Renewal No. 3, for Contract No. 1493-3 in the amount of \$6,885,000.00 with Kissick Construction Company, Inc., for the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project, Project No. 81000756. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services Department is authorized to expend up to \$6,885,000.00 from the following accounts to satisfy the cost of this contract:

AL-8193-807769-611060-81000756	Overflow Control Program	\$4,370,294.00
AL-8194-807769-611060-81000756	Overflow Control Program	<u>2,514,706.00</u>

TOTAL \$6,885,000.00

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Mark P. Jones  
Senior Associate City Attorney





# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 241017

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a \$6,885,000.00 Design-Build Contract with Kissick Construction Company, Inc., for Renewal No. 3 for the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project.

### Discussion

#### Reason for Contract

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system. The City's Smart Sewer Program is currently in year 14 of a 30-year implementation period.

The purpose of this project is to rehabilitate existing sewer infrastructure that is damaged or exposed due to the asset's age and proximity to nearby eroding, migrating, or incising waterways. Damaged and exposed sewer segments located near waterways are at risk of receiving large amounts of inflow and infiltration when exposed to creek flows and stream migration. Investigating and rehabilitating these assets will help to reduce large sources of inflow and infiltration to the City's sewer system and prevent overflows and exfiltration of wastewater to the natural environment.

#### Construction Contract Description

The scope of work to be provided under this Design-Build contract will provide design-build services to investigate, design, and construct approximately twelve (12) already identified rehabilitation sites located around the City, totaling up to 5,120 linear feet of sanitary sewer infrastructure.

The term of this project will be 730 calendar days.

#### Executed Contract Summary

City Council passed Ordinance No. 170032 on January 26, 2017, authorizing \$6,885,000.00 Design-Build Contract Number 1275 with Kissick Construction

Company, Inc. for design and build services of the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project.

City Council passed Ordinance No. 180345 on June 7, 2018, authorizing \$6,885,000.00 Design-Build Contract Number 1493-1 with Kissick Construction Company, Inc. for design and build services of the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project, Renewal No. 1.

City Council passed Ordinance No. 210978 on November 10, 2021, authorizing \$6,885,000.00 Design-Build Contract Number 1493-2 with Kissick Construction Company, Inc. for design and build services of the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project, Renewal No. 2.

This proposed \$6,885,000.00 ordinance under Contract No. 1493-3 is for the third and final renewal option for the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project.

#### Contract Cost Summary

- Original Contract: \$6,885,000.00
- Renewal No. 1: \$6,885,000.00
- Renewal No. 2: \$6,885,000.00
- Proposed Renewal No. 3: \$6,885,000.00
- Total: \$27,540,000.00

#### Solicitation

City-Wide Sewer Infrastructure Rehabilitation within Waterway Project was advertised in accordance with the City's requirements. The Technical Approach and Price Submittals were submitted on November 15, 2016, with five (5) proposers/bidders responding. Public bids were opened on November 29, 2016.

The original Contract No. 1275 was advertised to allow for 3 successive renewals, with each renewal subject to further City Council approval.

#### Awardee/Subcontracting Participation

The team of Pyramid Excavation & Construction, Inc. and Wilson & Company was the apparent lowest, responsible, and responsive bid based on technical and price submittal. After the bids were read, Pyramid/Wilson withdrew their bid because they found a substantial calculation error in their bid and the Designer of Record resigned from Wilson & Company.

The second highest score based on the technical and price submittals is the team of Kissick Construction and CDM Smith. The bid documents, qualification, and financial information for Kissick Construction and CDM Smith was evaluated. After the evaluation, Kissick Construction and CDM Smith was recommended as the lowest,

responsible, and responsive bidder, with subcontracting participation of 11% MBE and 6% WBE.

## Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
AL-8193-807769-611060-81000756 = \$4,370,294.00; Sewer Rev Bond Series 2023A  
AL-8194-807769-611060-81000756 = \$2,514,706.00; Sewer Rev Bond Series 2024A
3. How does the legislation affect the current fiscal year?  
Work on this project will begin in the current fiscal year and extend into FY27. Invoices will be submitted by the Contractor monthly after construction begins.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as construction proceeds. Work on the project is anticipated to be complete within 730 calendar days from the notice to proceed.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
  
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

## **Prior Legislation**

City Council passed Ordinance No. 170032 on January 26, 2017, authorizing \$6,885,000.00 Design-Build Contract Number 1275 with Kissick Construction Company, Inc. for design and build services of the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project.

City Council passed Ordinance No. 180345 on June 7, 2018, authorizing \$6,885,000.00 Design-Build Contract Number 1493-1 with Kissick Construction Company, Inc. for design and build services of the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project, Renewal No. 1.

City Council passed Ordinance No. 210978 on November 10, 2021, authorizing \$6,885,000.00 Design-Build Contract Number 1493-2 with Kissick Construction Company, Inc. for design and build services of the City-Wide Sewer Infrastructure Rehabilitation within Waterways Project, Renewal No. 2.

## **Service Level Impacts**

This sewer maintenance rehabilitation project will reduce the amount of stormwater and groundwater inflow and infiltration entering the City's separate sanitary system and prevent potential sanitary sewer exfiltration to the environment by repairing, rehabilitating, or stabilizing sanitary sewer system assets that have become exposed to flowing waterways. As a result, the project addresses known asset exposures at-risk of failure, thereby protecting public health and the environment.

## Other Impacts

1. What will be the potential health impacts to any affected groups?

The project will protect public health and the environment by restoring sewer conveyance capacity, increasing the service life of the existing sewer system, and improving the water quality of the City's waterways.

2. How have those groups been engaged and involved in the development of this ordinance?

This project addresses sites as needed city-wide, typically occurring in creeks, forested, wooded, and undeveloped areas, many instances in city-owned parkland or stream corridors with no impact on other groups. Individual sites typically represent a small limit of construction and short construction duration. Nearby impacted residents and property owners are engaged by the design-builder and City on an as-needed basis as design progresses and as the extent of the public impact or engagement is known.

3. How does this legislation contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by improving the performance, capacity, and reliability of the City's existing sanitary sewer system by reducing inflow and infiltration, thereby reducing the volume and frequency of overflows by restoring capacity of the collection system.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

Subcontracting goals were established by the Fairness in Construction Board at 11% MBE and 6% WBE, which pre-dated the Annual Goal Program.

The original contract's Contractor Utilization Plan was submitted to the Human Relations Department on December 29, 2016, and was approved on January 19, 2017 with 11% MBE and 6% WBE participation. A Request for Modification was submitted to the Human Relations Department on January 13, 2017, and was approved on January 19, 2017 replacing an MBE subcontractor on the project.

Renewal No. 1 subcontracting information was submitted to the Human Relations Department on June 9, 2021, and was approved on June 22, 2021 with 11% MBE and 6% WBE participation. A Request for Modification was submitted to the Human Relations Department on June 9, 2021, and was approved on June 22, 2021 adding a WBE subcontractor to the project.

Renewal No. 2 subcontracting information was submitted to CREO KC on November 2, 2021, and was approved on November 22, 2021 with 11.3% MBE and 6.5% WBE participation. A Request for Modification was submitted to CREO KC on April 17, 2024, and was approved on May 15, 2024 substituting a WBE on the project.

Renewal No. 3 subcontracting information was submitted to CREO KC on September 30, 2024, and was approved on October 10, 2024 with 11% MBE and 6% WBE participation.

There are Affirmative Action Requirements for this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No

# Interdepartmental Communication

**DATE:** November 2, 2021

**TO:** Andrea Dorch, Director, Civil Rights and Equal Opportunity

**FROM:** Leona Walton, KC Water

**SUBJECT:** Contract /Project No. 1493-2 / 81000756 – City-Wide Sewer Infrastructure Rehabilitation within Waterways, Renewal No. 2

Renewal No. 2 for the subject contract requires City Council approval. Kissick Construction Company, Inc. is recommend for this 2<sup>nd</sup> renewal. The contractor will use the same subcontractors with no modification nor waiver requested. We recommend the City move forward to renew this contract with Kissick Construction Company, Inc. for Renewal No. 2 with a contract amount of \$6,885,000.00.

- This is a prevailing wage contract.
- Bonds are required. (performance and maintenance bond & payment bond)
- The goals are set at 11% MBE and 6% WBE.
- Currently, Kissick Construction Company’s utilization is MBE 6.2% and WBE 0.2%
- The Current Annual Spend under the contract is \$6,885.000.00

The contract renewal information is available upon request.

Approved:  11/22/2021  
(CREO Dept. Director)

cc: Jon Parker, Project Manager

**Inter-Departmental Communication**

Date: November 8, 2021

To: Mayor Quinton Lucas; Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo #: 210978

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**CONTRACTOR:** Kissick Construction Co., Inc.  
Address: 8131 Indiana Ave.  
Kansas City, MO 64132  
Contract #: 1493-2 / 81000756 – City Wide Sewer Infrastructure Rehabilitation within Waterways, Renewal 2  
Contract Amount: \$6,885,000.00  
MBE Goal: 11%  
WBE Goal: 6%  
MBE Achieved: 11.3%  
WBE Achieved: 6.5%

**MBE SUBCONTRACTORS:**  
Name: RGS & Associates Development Co., LLC  
Address: 9411 E. 63<sup>rd</sup> St.  
Raytown, MO 64133  
Scope of Work: Concrete / Hauling  
Dollar Amount: \$70,000  
Ownership: Green, Rodney  
Structure: African-American Male Code 15

**MBE SUBCONTRACTORS:**  
Name: S.A. Flick Seed Co.  
Address: 109-B SW 12<sup>th</sup> St.  
Oak Grove, MO 64075  
Scope of Work: Seeding / Sodding  
Dollar Amount: \$10,000  
Ownership: Flick, Steve  
Structure: Native American Male Code 17



**MBE SUBCONTRACTORS:**

Name: Redford Construction, Inc.  
Address: 17322 S. State Route 291  
Pleasant Hill, MO 64080  
Scope of Work: Sanitary Sewer Install / Repair  
Dollar Amount: \$700,000  
Ownership: Redford, Stan  
Structure: Native American Male Code 17

**WBE SUBCONTRACTORS:**

Name: Rising Construction Services, Inc.  
Address: 1206 NW Baytree Dr.  
Grain Valley, MO 64029  
Scope of Work: Traffic Control / Flagging  
Dollar Amount: \$10,000  
Ownership: Rising, Kristen  
Structure: Caucasian Female Code 27

**WBE SUBCONTRACTORS:**

Name: TREKK Design Group, LLC  
Address: 1411 E. 104<sup>th</sup> St.  
Kansas City, MO 64131  
Scope of Work: Surveying / Layout / Design  
Dollar Amount: \$10,000  
Ownership: Robinett, Kimberly  
Structure: Caucasian Female Code 27

**WBE SUBCONTRACTORS:**

Name: JA Lillig Excavating, Inc.  
Address: 1615 E. 173<sup>rd</sup> St.  
Belton, MO 64012  
Scope of Work: Excavating / Clearing & Grubbing  
Dollar Amount: \$50,000  
Ownership: Lillig, Kristi  
Structure: Caucasian Female Code 27

**WBE SUBCONTRACTORS:**

Name: EJ & Sons Construction, LLC  
Address: 3910 Norton Ave.  
Kansas City, MO 64130  
Scope of Work: Hauling  
Dollar Amount: \$125,000  
Ownership: Jones, Elwanda  
Structure: African-American Female Code 23

**WBE SUBCONTRACTORS:**

Address: 950 N. Scott Ave.  
Belton, MO 64012  
Scope of Work: Sanitary Sewer Install / Repair  
Dollar Amount: \$250,000  
Ownership:  
Structure: Caucasian Female Code 13

**Comments:**

This is the second renewal of contract 1275. The first renewal was contract 1493. Contract 1275 was closed out with the prime contractor achieving 11% MBE and 8% WBE. Contract 1493 is still open and the prime contractor is currently achieving only 6% MBE and 0.2% WBE according to B2G. The prime contractor indicated that they still plan to meet the goals on the project with the dollars remaining in the contract. The prime contractor indicated that there are some payments which have not been entered in B2G which would increase their current participation and the prime contractor is working with CREO KC to get the payments updated. The prime contractor also indicated that there have been some projects under the contract which have been delayed by the Dept. and those projects will have significant MBE/WBE participation. The prime contractor also indicated that there has been over \$1,700,000 in emergency repairs on the contract and over \$1,000,000 in CIPP work- and both the emergency repairs and the CIPP work have limited opportunities for MBE/WBE participation. Still, there is \$2,054,458.38 remaining on the contract and there will be opportunities for the prime contractor to meet the goals of 11% MBE and 6% on the contract. The prime contractor has already identified some of the areas where they will be able to obtain additional MBE/WBE participation on the work remaining on the contract.

Original Contract: \$6,885,000.00  
Renewal 1: \$6,885,000.00  
Current Amount: \$13,770,000.00  
Renewal 2: \$6,885,000.00

Proposed Amount: \$20,655,000.00  
Future Renewal 3: \$6,885,000.00  
Future Amount: \$27,540,000.00

According to B2G, the prime contractor has achieved the following participation on the contract and first renewal to date:

1275

Dollars paid to prime contractor by City to date: \$6,885,000  
Dollars paid to MBEs by prime contractor to date: \$725,237.62 for 11% MBE.  
Dollars paid to WBEs by prime contractor to date: \$563,056.45 for 8% WBE.

1493

Dollars paid to prime contractor to date: \$4,830,541.62  
Dollars paid to MBEs by prime contractor to date: \$297,987.07 for 6% MBE.  
Dollars paid to WBEs by prime contractor to date: \$10,516.30 for 0.2% WBE.

The prime contractor indicated that \$137,604.25 has been paid to TREKK Design Group (WBE) that has not been entered in B2G. That \$137,604.25 would increase the WBE participation to 3% WBE.

The prime contractor indicated that there were 2 projects placed on hold due to easement issues that have now been resolved, that will add dollars to the MBE participation- \$380,000 for Redford Construction. The prime contractor also indicated that EJ & Sons Construction has not yet invoiced \$30,000 in work on the Barry Harbor project that will add dollars to the WBE participation. These additions would increase the participation achieved to date to 14% MBE and 3.7% WBE based on the current amount paid. The prime contractor indicated that design services on six (6) future sites would add \$240,000 for TREKK Design for WBE credit. Using the information above the prime's expected participation on the total contract amount would be as follows:

\$677,987.07 out of \$6,885,000 for 10% MBE  
\$418,120.55 out of \$6,885,000 for 6% WBE.

The prime contractor indicated that they intend to meet both the MBE and the WBE goal. The prime contractor indicated that they have been hampered by emergency work that was added to the contract totaling \$1,700,000 where there were limited opportunities for MBE/WBE participation and the fact that over \$1,000,000 of the work performed to date was for CIPP Lining work where there is no opportunity for MBE/WBE participation. The 2 sites that were on hold for over \$710,000 has also limited the opportunities for MBE/WBE participation, but those sites should be starting soon. There is still \$2,054,458.38 remaining on the contract so there will be additional opportunities for MBE/WBE participation.

**Civil Rights & Equal Opportunity Department  
Economic Equity & Inclusion  
Request for Modification/Substitution Approval Form**

**Date:** 4/17/24  
**Form Prepared By:** J Driskell

<b>Contract/Project Number:</b> 1493-2 / 81000756	<b>Project Name:</b> SSP City-Wide Sewer Infrastructure Rehabilitation within Waterways
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<b>Owning Department:</b> Water Services - SSP	<b>Project Manager:</b> Nicki Chestnut
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Funding:  City  State  Federal  CO-OP  Grant:  Other:  
 Project Requirements:  M/WBE  DBE  Section 3  N/A  
 Tax Incentive:  LCRA  TIF  PIEA  N/A  Other:

<b>Developer/Prime:</b> Kissick Construction	<b>Address:</b> 8131 Indiana Ave
<b>Contact:</b> Spencer Moore	<b>Phone:</b>
<b>Contact Email:</b> smoore@kissickco.com	<b>Fax:</b>

**Contract Type:**  
 Construction  Design-Build  Design Professional  Professional Services  
 General Service  Concession  Other Goods & Services  Non-Municipal Agency  
 Co-Operative  Revenue Sharing  Facilities Maintenance/Repair/Renovation  
 Other:

**Reason for Modification/Substitution Request:**  
 Wiedenmann North America can no longer perform their WBE scope due to current workload. Prime would like to substitute and give work to WBE-She Digs It

CONTRACT SUMMARY*	
Original Contract Maximum Obligation:	\$ 6,885,000.00
Amendment/Change Order No. 1:	\$
Amendment/Change Order No. 2:	\$
Amendment/Change Order No. 3:	\$
Amendment/Change Order No. 4:	\$
Amendment/Change Order No. 5:	\$
Current Maximum Obligation:	\$ 6,885,000.00
Proposed Amendment/Change Order No.	\$
Proposed Revised Contract Maximum Obligation:	\$ 6,885,000.00

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

<b>FOR CIVIL RIGHTS &amp; EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:</b>		
<b>The Request for Modification/Substitution is:</b>		
<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	
11 % MBE	6 % WBE	% DBE
<b>The Request for Good Faith Efforts Waiver is:</b>		
<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> Not Applicable
<b>RFM/S Affidavit Attached?</b>	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

DocuSigned by:  
 CREO Signature: Mark Runge Date: 5/15/2024  
6AFEC964B03641A...

\*The CONTRACT SUMMARY information should match information and calculations gathered and computed on the Contract Amendment or Change Order Preparation Checklist. The Checklist forms are found on Contract Central.





# REQUEST FOR MODIFICATION OR SUBSTITUTION

*(This Form must be submitted to HRD to request substitutions for an MBE/WBE listed in the Contractor Utilization Plan or for modification of the amount of MBE/WBE participation listed in the Contractor Utilization Plan. This Form shall be an amendment to the Contractor Utilization Plan.)*

**BIDDER/PROPOSER/CONTRACTOR:** Kissick Construction Co., Inc  
**ADDRESS:** 8131 Indiana Ave, Kansas City, MO 64132  
**PROJECT NUMBER OR TITLE:** 81000756 / 1493-2  
**AMENDMENT/CHANGE ORDER NO: (if applicable)** \_\_\_\_\_

**Project Goals:** 11 % MBE 6 % WBE  
**Contractor Utilization Plan:** \_\_\_\_\_ % MBE \_\_\_\_\_ % WBE

1. I am the duly authorized representative of the above Bidder/Contractor/Proposer and am authorized to request this substitution or modification on behalf of the Bidder/Contractor/Proposer.

2. I hereby request that the Director of HRD recommend or approve: (check appropriate space(s))

a.  A substitution of the certified MBE/WBE firm She Digs It, LLC,  
(Name of new firm)  
to perform Sanitary Sewer Installation and Repairs,  
(Scope of work to be performed by new firm)

for the MBE/WBE firm Wiedenmann North America, LLC which is currently  
(Name of old firm)

listed on the Bidder's/Contractor's/Proposer's Contractor Utilization Plan to

perform the following scope of work: Sanitary Sewer Installation and Repairs  
(Scope of work of old firm)

b. \_\_\_\_\_ A modification of the amount of MBE/WBE participation currently listed on the Bidder's/Contractor's/Proposer's Contractor Utilization Plan from

\_\_\_\_\_ % MBE \_\_\_\_\_ % WBE (Fill in % of MBE/WBE Participation currently listed on Contractor Utilization Plan)

**TO**

\_\_\_\_\_ % MBE \_\_\_\_\_ % WBE (Fill in New % of MBE/WBE Participation requested for Contractor Utilization Plan)

- c. Attach 00450.01 Letter of Intent to Subcontract letter for each new MBE/WBE to be added.
- d. Attach a copy of the most recent 00485.01 or on-line M/WBE Monthly Utilization Report

3. Bidder/Contractor/Proposer states that a substitution or modification is necessary because: (check applicable reason(s) )



The MBE/WBE listed on the Contractor Utilization Plan is non-responsive or cannot perform.

The MBE/WBE listed on the Contractor Utilization Plan has increased its previously quoted price without a corresponding change in the scope of work.

The MBE/WBE listed on the Contractor Utilization Plan has committed a material default or breach of its contract.

Requirements of the scope of work of the contract have changed and make subcontracting not feasible or not feasible at the levels required by the goals established for the contract.

The MBE/WBE listed on the Contractor Utilization Plan is unacceptable to the City contracting department.

Bidder/Contractor/Proposer has not attempted intentionally to evade the requirements of the Act and it is in the best interests of the City to allow a modification or substitution.

4. The following is a narrative summary of the Bidder's/Contractor's/Proposer's good faith efforts exhausted in attempts to substitute the MBE/WBE firm named above which is currently listed on the Contractor Utilization Plan with other qualified, certified MBE/WBE firms for the listed scope of work or any other scope of work in the project:

Contractor reached out to WBE firm and due to WBE workloads, WBE cannot participate / perform the work.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

5. Bidder/Proposer/Contractor will present documentation when requested by the City to evidence its good faith efforts.

Dated: 03/21/2024

Kissick Construction Co., Inc  
(Bidder/Proposer/Contractor) "Company Name"

By:   
(Authorized Representative) "signature"



PCL XL error  
Error: IllegalOperatorSequence  
Operator: ReadImage  
Position: 1068





**File #: 241018**

ORDINANCE NO. 241018

Sponsor: Director of Water Services Department

Authorizing the Director of Water Services to accept a \$363,000.00 grant from the U.S. Environmental Protection Agency (“EPA”) to update the National Wetland Inventory for the City of Kansas City; estimating and appropriating a total of \$363,000.00 in the Capital Improvements Grant Fund for this grant; authorizing the implementation of a grant award from the EPA; and authorizing the Director of Water Services to act as the City's designated representative for participation in the EPA Wetland Program Development Grants in accordance with federal requirements administered by the EPA.

WHEREAS, the EPA has awarded the City Wetland Program Development Grants (“WPDGs”) in the amount of \$363,000.00 for the purpose of updating the National Wetland Inventory for the City; and

WHEREAS, the Water Services Department will be the project administrator for this grant and will act as the City’s designated representative for the WPDGs in accordance with the federal requirements as administered by EPA; and

WHEREAS, the grant has a cost share/match requirement of 25%, which totals \$121,021.00, that will be funded from the Water Services Department’s existing appropriations; NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services is hereby authorized to accept grant funds from EPA in the amount of \$363,000.00.

Section 2. That the revenue in the amount of \$363,000.00 is hereby estimated in the following account of the Capital Improvements Grant Fund:

25-3091-800001-476430-82000410	EPA Wetland Grant
\$363,000.00	

Section 3. That the sum of \$363,000.00 is hereby appropriated in the following account of the Capital Improvements Grant Fund:

25-3091-807760-611040-82000410  
\$363,000.00

EPA Wetland Grant

Section 4. That the Director of the Water Services Department is hereby designated requisitioning authority for the following Account No. 25-3091-807760-82000410.

Section 5. That the Director of Water Services is hereby authorized to implement the provisions of the grant award from the EPA.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Nicole Rowlette  
Senior Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 241018

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Director of Water Services Department to accept a \$363,000.00 grant from the U.S. Environmental Protection Agency (EPA) to update the National Wetland Inventory for the City of Kansas City, Missouri; estimating and appropriating a total of \$363,000.00 in the Capital Grants Fund for this grant; authorizing the implementation of a grant award from the EPA; designating requisitioning authority; and authorizing the Director of the Water Services Department to act as the City's designated representative for participation in the EPA Wetland Program Development Grants in accordance with federal requirements administered by the EPA.

### Discussion

The City of Kansas City, Missouri filed an application with the EPA Wetland Program Development Grants (WPDGs) for an award provided by the EPA pursuant to Section 104(b)(3) of the Clean Water Act (CWA), 33 U.S.C. § 1254(b)(3).

Under the terms of section 104(b)(3) of the CWA, the EPA has authorized funds to authorized applicants to develop or refine wetland programs by conducting or promoting the coordination and acceleration of research, investigations, experiments, training, demonstrations, surveys, and studies relating to the causes, effects, extent, prevention, reduction, and elimination of pollution.

The EPA has selected the City to be awarded a Wetland Program Development Grant in the amount of \$363,000.00 to finance a scientific survey and inventory local wetlands and riparian forests; provide relevant public education and outreach for improving the existing policies and better management of stormwater, especially for economically distressed, historically underserved and disproportionately burdened communities in Kansas City; and improve existing policies and practices pertaining to the wetlands and riparian forests, where applicable.

This proposed ordinance will authorize the Director of Water Services Department to accept funding from the U.S. Environmental Protection Agency to update the National

Wetland Inventory for the City of Kansas City, Missouri, estimate and appropriate revenue funds, and authorize the implementation the grant award from the EPA.

In addition, this proposed ordinance will authorize the Director of the Water Services Department to act as the City's designated authorized representative for participation by the City, through its Water Services Department, in the EPA WPDGs in accordance with federal requirements administered by the EPA.

## Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes    No
  
2. What is the funding source?  
25-3091-807760-B-611040-82000410 = \$363,000.00  
Capital Improvements Grant
  
3. How does the legislation affect the current fiscal year?  
In-kind support as a cost share/match for 25%: Staff from different divisions within the Water Services Department will spend different lengths of time working on this project. Their contribution will be accounted as in-kind support.  
  
Equipment & supplies: \$12,000 and \$26,000, respectively, a total of \$38,000 materials will become City's asset.
  
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Continuous in-kind support as staff from different divisions within the Water Services Department will work on this project.
  
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
Obtain equipment and supplies for Water Services Department Field Investigation group for its drone Services; and obtain supplies for public outreach group.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes    No
  
2. This fund has a structural imbalance.  Yes    No

3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

**Prior Legislation**

N/A

**Service Level Impacts**

Key performance indicators: # of team meetings, # of field sites surveyed, # of field sites evaluated, # of plans created, # of reports generated, # of public events hosted, # of residents reached out to.

## Other Impacts

1. What will be the potential health impacts to any affected groups?

There are two components of this project that will bring potential health impacts on residents. One component, the inventory of local wetlands and riparian corridors, will help to identify and locate the locally less-known but important natural resources, which are generally known to keep streams clean and ecosystem healthy. The other component is about education and outreach targeting employees and decision makers to ensure policies and practices protecting this natural resource, as well as targeting the public, specifically those economically challenged and disadvantaged communities to appreciate and enjoy this amenity for recreation and quality of life.

2. How have those groups been engaged and involved in the development of this ordinance?

We did not have time to get the general public including those disadvantaged communities involved in developing this ordinance. But based on our decades of working knowledge and experiences with the City, we do believe that the ordinance will help to bring the benefits of the grant to our local residents.

3. How does this legislation contribute to a sustainable Kansas City?

Wetland and riparian forests are important natural resources and constituents of our local environment. Their abundance and quality are not only critical to the health of aquatic systems, such as rivers, streams and lakes, which provide recreational and amenity values, but also help to mitigate the urban heat island effect and improve air quality. This legislation will authorize the project to be executed to inventory these resources and guide the City's policies and practices to protect them to enhance local environmental responsibility and sustainability.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:  
N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)







# REQUEST FOR SUPPLEMENTAL REVENUE

## CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Water Services

BUSINESS UNIT: KCMBU      DATE: 10/8/2024      JOURNAL ID: \_\_\_\_\_

LEDGER GROUP: \_\_\_\_\_ REVENUE

<u>FY</u>	<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
25	3091	80001	476430	82000410	\$ 363,000.00

TOTAL      #####

**DESCRIPTION:**  
 \_\_\_\_\_  
 \_\_\_\_\_

APPROVED BY: \_\_\_\_\_ DATE \_\_\_\_\_ APPROVED BY: DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_



**File #: 240987**

ORDINANCE NO. 240987

Sponsor: Councilmember Eric Bunch

Appropriating funds in the amount of \$500,000.00 for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund; directing the City Manager to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 high injury streets; directing the City Manager to develop and implement a crosswalk compliance campaign; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council adopted Vision Zero through Resolution 200019 on May 24, 2020; and

WHEREAS, the goal of Vision Zero is to eliminate traffic fatalities and serious injuries on Kansas City’s streets by 2030 while increasing safe, healthy, and equitable mobility for everyone; and

WHEREAS, 50 to 100 people are killed in traffic crashes in Kansas City each year and hundreds more are seriously injured; and

WHEREAS, pedestrians and other vulnerable road users are significantly overrepresented among those killed or seriously injured in traffic crashes; and

WHEREAS, serious traffic crashes and injuries are entirely preventable through better street design and data-driven enforcement; and

WHEREAS, streets are the public realm and should be designed to a higher standard as safe and comfortable places for all people, in order to equitably support the common good; and

WHEREAS, appropriately funding projects and methods contributing to the elimination of traffic fatalities and serious injuries advances established Vision Zero goals ; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the sum of \$500,000.00 is hereby appropriated for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund to the following account:

25-2080-897080-B-89008896	Vision Zero	\$500,000.00
---------------------------	-------------	--------------

Section 2. That the City Manager is directed to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 streets in the high injury network.

Section 3. That the City Manager is directed to develop and implement a crosswalk compliance campaign. In developing the campaign, the City Manager shall review similar campaigns in peer cities to identify best practices.

Section 4. That the Director of Public Works is designated as requisitioning authority for Account No. 25-2080-897080-89008896.

Section 5. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money and shall take effect in accordance with that section.  
..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

Tammy L. Queen  
Director of Finance

Approved as to form:

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Dustin E. Johnson  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240987

Submitted Department/Preparer: Public Works

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Appropriating funds in the amount of \$500,000 for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund; directing the City Manager to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 high injury streets; directing the City Manager to develop and implement a crosswalk compliance campaign; and recognizing this ordinance as having an accelerated effective date.

### Discussion

Provides funding to Vision Zero through the Public Mass Transportation unappropriated fund balance and directs the City Manager to engage on infrastructure improvements for the top 20 streets in the high injury network.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Public Mass Transportation Fund
3. How does the legislation affect the current fiscal year?  
This is a one-time transfer of funds to be expensed in the sum of \$500,000
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No, this is a one time expense.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

The Public Mass Transportation Fund has an unappropriated fund balance to support the proposed amount with the adjustment transfer of \$500,000. The unreserved fund balance of the Public Mass Transportation Fund is \$9.2 million, as of estimated FY25 First Quarter Report.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Enhance the accessible, sustainable and better connected multi-modal transportation system
  - Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
  - Increase and support local workforce development and minority, women, and locally-owned businesses
  - Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
  - 
  -

**Prior Legislation**

Resolution 200019, Resolution 220660, Ordinance 210100, Ordinance 170949

## Service Level Impacts

This legislation will not impact service levels.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Yes, there could be safety impacts with the crosswalk compliance campaign.
2. How have those groups been engaged and involved in the development of this ordinance?  
Yes - various engagement efforts have noted that pedestrians crossing streets do not feel safe.
3. How does this legislation contribute to a sustainable Kansas City?  
This would contribute to roads being safer for all users.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

No contractor has been selected for the work. This legislation just gives funds to reach out to contractors.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

No bid or RFQ has been posted.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



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**File #: 241028**

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ORDINANCE NO. 241028

Sponsor: Mayor Quinton Lucas

Authorizing a third amendment in the amount of \$65,442,456.00 to an agreement with McCownGordon Construction, LLC for a Guaranteed Maximum Price No. 3 (GMP-3) for Garage Construction Including Roof Structure related to the reconstruction of Barney Allis Plaza from funds previously appropriated; support from funds previously appropriated with a total contract price of \$91,395,261.00; and recognizing this ordinance as having an accelerated effective date

WHEREAS, the Barney Allis Plaza long with the Auditorium Plaza Garage were constructed in 1955 to serve Municipal Auditorium and now serve the needs of Bartle Hall Convention Center and surrounding Hotels, and

WHEREAS, Barney Allis and Auditorium Plaza Garage serve as collateral for prior bonds issued to finance the expansion of Bartle Hall and pursuant to exciting covenants, the garage must be wither preserved for demolished and rebuilt as a revenue- producing assets; and

WHEREAS, the City completed and assessment of the structural integrity and life safety systems including ventilation, fire suppression, emergency phones, water pumps, lighting, and egress, which assessment concluded the Barney Allis Plaza and the Auditorium Plaza Garage should be closed unless repairs were made; and

WHEREAS, limited repairs were completed to extend the useful life of the garage while the City evaluated options for demolition and reconstruction of the Garage and Plaza, and

WHEREAS, the City issued RFP no. BAP2022 requesting proposal outlining the redevelopment of the Garage and Plaza, including but not limited to reconstruction of the garage and vertical development above the garage, and

WHEREAS, Council previously passed Ordinance 220667, which authorized the City Manager to negotiate for the redevelopment of the Garage and Plaza with a team including McCown Gordon, and

WHEREAS, Council previously passed Ordinance 230218, which appropriated \$7,500,00.00 toward an initial agreement for design services for the Garage and Plaza with McCown Gordon, and



WHEREAS, the City entered into a Design-Build Agreement with McCown Gordon in the amount of \$4,107,000.00; and

WHEREAS, the City entered into a first amendment with McCown Gordon in the amount of \$157,000.00 for a total contract price of \$4,264, 000.00; and

WHEREAS, Council appropriated an additional \$90,000,000.00 through the passage of Ordinance 240313 toward reconstruction of Auditorium Plaza Garage and Barney Allis Plaza'

WHEREAS, Council approved an amendment for the Director of General Services Department authorized to execute an amendment in the amount of \$21,700,000.00 with McCownGordon Construction, LLC., for a demolition, shoring, excavation, and utility package related to the reconstruction of Barney Allis Plaza from funds previously appropriated

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the Director of General Services Department is hereby authorized to execute an amendment in the amount of \$65,442,456.00 with McCownGordon Construction, LLC for Garage Construction Including Roof Structure related to the reconstruction of Barney Allis Plaza from funds previously appropriated; support from funds previously appropriated with a total contract price of \$91,395,261.00 of Barney Allis Plaza from funds previously appropriated in Account No. AL-3453-075100-B. A copy of the amendment is on file in the General Services Department.

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503 (a)(3)(C) of the Charter and shall take effect in accordance with that section.

..end

---

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

Tammy L. Queen  
Director of Finance

Approved as to form:

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Dustin E. Johnson  
Assistant City Attorney

**No Docket Memo  
Provided for  
Ordinance No.**

**241028**

**Inter-Departmental Communication**

Date: November 26, 2024

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary For Phase 3 (GMP-3) #: 241028

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**CONTRACTOR:** McCown Gordon Construction, LLC  
Address: 850 Main St.  
Kansas City, MO 64105  
Contract #: 07P23065 – Barney Allis Parking Garage & Plaza, Amendment 3 (GMP-3)  
Contract Amount: \$65,442,456.00 (Amendment 3)  
MBE Goal: 14%  
WBE Goal: 14%  
Total MBE Achieved: 15%\*  
Total WBE Achieved: 11%\*

**MBE SUBCONTRACTORS:**

Name: Parson & Associates, LLC  
Address: 1518 E 18<sup>th</sup> St.  
Kansas City, MO 64108  
Scope of Work: Communications / Community Engagement  
Subcontract Amount: \$213,550\*\*\*\*\*  
Ownership: Parson, Jason  
Structure: African-American Male Code: 15

**MBE SUBCONTRACTORS:**

Name: FSC, Inc.  
Address: 8675 W 96<sup>th</sup> St., Suite 300  
Overland Park, KS 66212  
Scope of Work: Electrical Design  
Subcontract Amount: \$8,750\*\*\*\*\*  
Ownership: Garapaty, Sonia  
Structure: Asian-American Female Code: 22

**MBE SUBCONTRACTORS:**

Name: Taliaferro & Browne, Inc.  
Address: 1020 E. 8<sup>th</sup> St.  
Kansas City, MO 64106  
Scope of Work: Civil Engineering & Design  
Subcontract Amount: \$66,692.\*\*\*\*\*  
Ownership: Andebrhan, Hagos  
Structure: African-American Male Code: 15

**MBE SUBCONTRACTORS:**

Name: KCon, LLC  
Address: 5507 NW 82<sup>nd</sup> Terrace  
Kansas City, MO 64151  
Scope of Work: Furnish and install fill material between new and existing foundation walls. Furnish and install foundation drain  
Subcontract Amount: \$974,800  
Ownership: Kelley, Ramon  
Structure: African-American Male Code: 15

**MBE SUBCONTRACTORS:**

Name: A1 Concrete Solutions LLC  
Address: 1903 Gaslight Dr.  
Harrisonville, MO 64701  
Scope of Work: Concrete Placement and Finish  
Subcontract Amount: \$500,000\*\*\*\*\*  
Ownership: McCoun, Nicole  
Structure: Hispanic-American Female Code: 20

**MBE SUBCONTRACTORS:**

Name: Three Feathers Construction & Sales, LLC  
Address: 10220 E. 65th St., Suite A  
Raytown, MO 64133  
Scope of Work: Furnish and installation of reinforcing steel, installation of post-tensioning reinforcement  
Subcontract Amount: \$4,373,869\*\*\*\*\*  
Ownership: Hudson, Mike  
Structure: Native-American Male Code: 17

**MBE SUBCONTRACTORS:**

Name: City Cement Concrete Construction Co.  
Address: 1138 W. Cambridge  
Kansas City, KS 66103  
Scope of Work: Site Concrete prep on plaza lid, complete assembly  
Subcontract Amount: \$93,400\*\*\*  
Ownership: Giarratana, Anthony  
Structure: Hispanic- American Male Code: 16

**MBE SUBCONTRACTORS:**

Name: CJ Industries, LLC  
Address: 610 S. 78th St., Ste 1  
Kansas City, KS 66111  
Scope of Work: Furnish and install HVAC system  
Subcontract Amount: \$1,579,030  
Ownership: Rocha, Melinda  
Structure: Native-American Female Code: 21

**MBE SUBCONTRACTORS:**

Name: CU Contracting Services, LLC  
Address: 1020 E. 8<sup>th</sup> St.  
Kansas City, MO 64106  
Scope of Work: Furnish and installing geofoam insulation products for concrete paving prep  
Subcontract Amount: \$1,008,700\*\*\*\*  
Ownership: Tyson, Carey  
Structure: African-American Male Code: 15

**MBE SUBCONTRACTORS:**

Name: Whatever It Takes Electrical Contractors, LLC  
Address: 9709 E 56th St.  
Raytown, MO 64133  
Scope of Work: Street Lighting / Traffic signal  
Subcontract Amount: \$720,120\*\*  
Ownership: Rolls, John  
Structure: African-American Male Code: 15

**MBE SUBCONTRACTORS:**

Name: Global Rock Enterprises, LLC dba GRE Electric  
Address: 7427 Troost Ave., Suite C  
Kansas City, MO 64131  
Scope of Work: Provide and install interior garage light fixtures  
Subcontract Amount: \$400,000\*\*  
Ownership: Ibe, Charles  
Structure: African-American Male Code: 15

**WBE SUBCONTRACTORS:**

Name: Priority Engineers, Inc.  
Address: 31720 South McClain Rd.  
Harrisonville, MO 64701  
Scope of Work: Design of traffic signals around plaza  
Subcontract Amount: \$51,935\*\*\*\*\*  
Ownership: Skinner, Kristin  
Structure: Caucasian Female Code: 27

**WBE SUBCONTRACTORS:**

Name: Wilkerson Crane Rental, Inc.  
Address: 31720 S. McClain Rd.  
Harrisonville, MO 64701  
Scope of Work: Construction Crane / Hoisting Services  
Subcontract Amount: \$1,600,000  
Ownership: Holt, Diana  
Structure: Caucasian Female Code: 27

**WBE SUBCONTRACTORS:**

Name: Wilkerson Crane Rental, Inc.  
Address: 31720 S. McClain Rd.  
Harrisonville, MO 64701  
Scope of Work: Furnish Supplemental Hoisting  
Subcontract Amount: \$300,000\*\*\*\*\*  
Ownership: Holt, Diana  
Structure: Caucasian Female Code: 27

**WBE SUBCONTRACTORS:**

Name: She Digs It, LLC  
Address: 600 SE Central Dr.  
Blue Springs, MO 64014  
Scope of Work: Provide Storm retention basin by storm trap complete, excavation, setting prefabricated basic and connections to storm lines  
Subcontract Amount: \$294,960  
Ownership: Gerstner, Cheryl  
Structure: Caucasian Female Code: 27

**WBE SUBCONTRACTORS:**

Name: Kansas City Mechanical, Inc.  
Address: 6822 Kansas Ave.  
Kansas City, KS 66111  
Scope of Work: Furnish and install plumbing / piping systems  
Subcontract Amount: \$3,414,557  
Ownership: Hotujac, Cathy  
Structure: Caucasian Female Code: 13

**WBE SUBCONTRACTORS:**

Name: Max Electric, Inc.  
Address: 705 Blue Ridge Ext.  
Grandview, MO 64030  
Scope of Work: Provide and install plaza lighting, interior lighting and gear  
Subcontract Amount: \$1,440,000\*\*  
Ownership: Baslock, Rita  
Structure: Caucasian Female Code: 27

**WBE SUBCONTRACTORS:**

Name: LM2 Construction & Consulting  
Address: 228 NW Executive Way  
Lee's Summit, MO 64063  
Scope of Work: Construction Management Services  
Subcontract Amount: \$357,000  
Ownership: McCall, LaTasha  
Structure: African-American Female Code: 23



**Comments:**

\*Note: This CUP is for Phase 3 (GMP-3) only.

\*\*Note: 2<sup>nd</sup> Tier sub under Staco Electric

\*\*\*Note: 2<sup>nd</sup> Tier sub under Jacor Contracting Inc.

\*\*\*\*Note: 2<sup>nd</sup> Tier sub under Musselman and Hall Contractors

\*\*\*\*\*Note: 2<sup>nd</sup> Tier sub under Hellmuth, Obata & Kassabaum, Inc.

\*\*\*\*\*Note: 2<sup>nd</sup> Tier sub under George J Shaw Construction

**Notes:**

This is the third phase of four (4) phases, The goals for the entire project are set at 14% MBE and 14% WBE and the prime contractor is committed to achieving those goals on the project as a whole.

According to B2G, the prime contractor is currently achieving the following participation on Phase 2 of the project:

Dollars paid to prime contractor by City to date: \$2,620,567.00

Dollars paid to MBEs by prime contractor to date: \$465,405.50 for 18% MBE

Dollars paid to WBEs by prime contractor to date: \$510,541.16 for 19% WBE

The CUP on Phase 1 was approved with 14% MBE and 10% WBE.

The CUP on Phase 2 was approved with 6% MBE and 16% WBE.

GMP-1 Amount:	\$ 4,264,338.00
GMP-2 Amount:	\$21,688,467.00
GMP-3 Amount:	<u>\$65,442,456.00</u>
Total GMP 1-3:	\$91,395,261.00



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**File #: 241029**

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ORDINANCE NO. 241029

Sponsor: Mayor Quinton Lucas

Authorizing the City Manager to enter into a Construction Management/ General Contractor (CM/GC) contract for construction services in the amount of \$0.00 for Phase 1 of the South Loop Park Project; and authorizing the City Manager or designee to execute a professional services contract with ProjectFirst, LLC in the amount of \$450,000.00.

WHEREAS, the City issued a Request for Proposals (RFP) for a Construction Manager/General Contractor (CM/GC) to provide construction management and construction services for the construction of the South Loop Project; and

WHEREAS, the City conducted evaluations and interviews with a team that included representatives from the Mayor's Office, the City Manager's Office, members of the City Council, and staff from the Public Works, General Services, and City Planning and Development Departments; and

WHEREAS, the basis of the evaluation was "Best Value," which considers a combination of qualifications and price and fee proposals; and

WHEREAS, based on the established scoring criteria, the proposal submitted by the Joint Venture of JE Dunn and Clarkson Construction was determined to be the highest scoring proposal; and

WHEREAS, the City Manager wishes to enter into a contract with the Joint Venture of JE Dunn and Clarkson Construction for Pre-Construction Services; and

WHEREAS, the City Manager seeks to enlist the services of a qualified construction professional to assist the City in the management of the South Loop project; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the City Manager is hereby authorized to enter into a Construction Management/ General Contractor (CM/GC) contract for construction services in the amount of \$0.00 for Phase 1 of the Contract which consists of pre-construction services as outlined in the RFP South loop Park project.

Section 2. That the City Manager is authorized to execute a professional services contract with ProjectFirst, LLC in the amount of \$450,000.00.  
..end

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The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a purchase order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligated incurred in the purchase order.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Dustin E. Johnson  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 241029

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the City Manager to enter into a Construction Management/ General Contractor (CM/GC) contract for construction services in the amount of \$0.00 for Phase 1 of the South Loop Park Project; and authorizing the City Manager or designee to execute a professional services contract with ProjectFirst, LLC in the amount of \$450,000.00.

### Discussion

This ordinance would authorize the City Manager to enter into a contract with a Joint Venture of JE Dunn and Clarkson Construction for construction services and management of the South Loop Park Project.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
No funding source has been identified for this ordinance.
3. How does the legislation affect the current fiscal year?  
Uncertain, will reduce available funds by \$450,000.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Uncertain, this ordinance authorizes Phase 1 construction services. Future phases may have additional fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Cannot verify account string or fund balance status as no funding source is identified.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
  - Maintain and increase affordable housing supply to meet the demands of a diverse population.
  - Address the various needs of the City's most vulnerable population by working to reduce disparities.
  - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
  - Ensure all residents have safe, accessible, quality housing by reducing barriers.
  - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

**Prior Legislation**

Uncertain, none provided

**Service Level Impacts**

Uncertain, none provided

## Other Impacts

1. What will be the potential health impacts to any affected groups?

Uncertain, none provided

2. How have those groups been engaged and involved in the development of this ordinance?

Uncertain, none provided

3. How does this legislation contribute to a sustainable Kansas City?

Uncertain, none provided

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Uncertain, none provided

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.



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**File #: 241030**

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ORDINANCE NO. 241030

Sponsor: Councilmember Nathan Willett

Authorizing a cooperative funding agreement between Platte County, Missouri and the City of Kansas City, Missouri for trail improvements along Route 152 and McHenry Park.

WHEREAS, the CITY owns a total of 838 acres more or less of property designated as parkland and currently referred to as “Mark McHenry Park”, located at the northwest corner of N. Childress and Route 152, Platte County; and

WHEREAS, City Resolution 140182 directed the City Manager to cause specific projects to be submitted to the Mid-America Regional Council (MARC) for federal Transportation Alternatives Program (TAP) funding and the City received a \$500,000.00 TAP Grant for the construction of Route 152 Trail from McHenry Park to North Amity; and

WHEREAS, City Ordinance 200569 authorized condemnation and taking of private property interests for public use for the Route 152 Trail from McHenry Park to North Amity however the project stalled due to rising construction costs and lack of available matching funds; and

WHEREAS, the City adopted a Climate Protection and Resiliency Plan in 2022 which included goals and objectives which included investing in safe bike and pedestrian infrastructure, working towards a system of protected and connected bike lanes, greenways, and sidewalks that use universal design principles, and implement the Bike KC Master Plan, Trails KC Plan to shift trips to bicycling and walking by expanding a network of safe and accessible routes; and

WHEREAS, in 2024 the County applied for federal funds to complete the project within the City as this section of trail is part of a 32 mile carbon free transportation loop network connecting over half of the County’s 107,000 residents, connecting communities within Riverside, Parkville, Northmoor, and Kansas City, finishing the Route 152 Trail in Platte County, and connecting recreational and activity centers within the City and will implement the CITY’s goals and objectives of the Climate Protection and Resiliency Plan; and

WHEREAS, the County has staff that can complete the construction plans, environmental clearances, and project management at no cost to the City; and

WHEREAS, the COUNTY and CITY recognize the transportation and recreational needs of the entire area and have a long history of partnership projects such as the successfully



completed carbon free transportation projects such as the Southern Platte Pass, Line Creek, and Second Creek Trail projects; and

WHEREAS, the COUNTY and CITY will share responsibilities in good faith with mutual intent for general public welfare regarding the plans heretofore set forth, the COUNTY and CITY consider it appropriate to memorialize certain understandings to better assure that facilities and programs developed will continue to be a sustainable and valuable resource to the community and implement the goals and vision of the Climate Protection and Resiliency, Trails KC, and Bike KC Plans; and

WHEREAS, the COUNTY has identified \$2,000,000 of its parks and storm water sales tax for Park and Trail Improvements to match federal grants to complete portions of the Route 152 Trail in the County; and

WHEREAS, both parties agree that it would efficient for the COUNTY to facilitate construction of the Trail Improvements and the CITY to maintain the Route 152 Trail once constructed; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby authorized to execute a cooperative funding agreement between Platte County, Missouri and the City of Kansas City, Missouri for trail improvements along Route 152 and McHenry Park.

..end

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Approved as to form:

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Dustin Johnson  
Associate City Attorney

**No Docket Memo  
Provided for  
Ordinance No.**

**241030**