

**801 WESTPORT ROAD CID**  
**PROPOSED BUDGET FOR FYE APRIL 30, 2026**  
**ADOPTED BY BOARD OF DIRECTORS JANUARY 21 2025**  
**SUBMITTED TO KCMO JANUARY 21 2025**  
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801 Westport Road Community Improvement District		
Proposed Budget - Fiscal Year Ending April 30, 2026		
	Budget	
REVENUE		
CID 1% sales tax revenues	\$ 15,000	
Advances from developer		
TOTAL REVENUES	15,000	
EXPENDITURES		
Project Expenditures		
Repayment of debt on developers advances (including accrued interest)		
Operating Expenditures		
Accounting fees	2,000	
Insurance costs	1,200	
KCMO annual report fee	500	
Legal fees	4,000	
TOTAL EXPENDITURES	7,700	
EXCESS OF REVENUES OVER EXPENDITURES AND TRANSFERS	\$ 7,300	
BUDGET SUMMARY		
The district budget is presented in accordance with the requirements of Missouri statute on a cash basis.		