

Agenda

Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

Tuesday, July 16, 2024

10:30 AM

26th Floor, Council Chamber

Webinar Link: https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via video conference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the video conference platform ZOOM, using this link:

https://us02web.zoom.us/j/84530222968

***** PUBLIC TESTIMONY LIMITED TO TWO MINUTES *****

240546 Sponsor: Director of City Planning and Development Department

Authorizing the Director of City Planning and Development to apply for and accept supplemental funding from the U.S. Environmental Protection Agency to increase capitalization of the Kansas City Regional Brownfield Coalition Revolving Loan Fund; estimating and appropriating revenue in the amount of \$3,500,000.00 in certain Brownfield Revolving Loan Funds; and authorizing the execution of an amended cooperative agreement with the U.S. Environmental Protection Agency.

Attachments: Docket Memo TMP-4413 (EPA \$3.5M Supp RLF Grant)

Approp Admin TMP-4413 (EPA Supp RLF \$3.5M)

240547 Sponsor: Director of City Planning and Development Department

Authorizing the Director of City Planning and Development to apply for and accept supplemental funding from the U.S. Environmental Protection Agency to increase capitalization of the Kansas City Regional Brownfield Coalition Revolving Loan Fund; estimating and appropriating revenue in the amount of \$1,000,000.00 in certain Brownfield Revolving Loan Funds; and authorizing the execution of an amended cooperative agreement with the U.S. Environmental Protection Agency.

Attachments: Docket Memo TMP-4415 (EPA \$1.0M Supp Coalition RLF)

Grant)

Approp Admin TMP-4415 (EPA Supp RLF \$1.0M)

240552 Sponsor: Director of Finance Department

Authorizing the Manager of Procurement to enter into a contract with Allen, Gibbs & Houlik, L.C., to perform the annual independent audit of the City's books and records for the fiscal year ending April 30, 2024, to perform other audit services, as requested, and to perform audit and tax services for various component units; further authorizing the Director of Finance to pay up to \$714,250.00 in consideration for said audit and audit-related services; and recognizing this ordinance as having an accelerated effective date.

<u>Attachments</u>: <u>Approp Admin - Audit EV3281</u>

Audit Docket Memo 0.1.5-6-21-2024 Revised

240553 Sponsor: Director of Finance Department

Reducing appropriations in the amount of \$2,772,862.67 in the American Rescue Plan Fund and reappropriating to cover eligible trash cart expenditures; reducing appropriations in the General Fund and reappropriating \$952,000.00 to cover software designed to assist with data collection and an increase in funding for the neighborhood empowerment program; and authorizing allocation of future unobligated balances from American Rescue Plan Act funding to eligible trash cart expenditures.

Attachments: Docket Memo ARPA Trash Barrel Budget Transfer

6-20-2024.docx

Approp Admin - ARPA Reallocation.xlsx

240558 Sponsor: Director of Human Resources Department

Authorizing the City Manager to enter into a side letter agreement to the Collective Bargaining Agreement between the City and the Local 500 of the American Federation of State, County and Municipal Employees, AFL- CIO, in which both parties waive certain requirements related to the potential insourcing of customer service work.

Attachments: Ordinance

Docket memo TMP 4401.docx

240559 Sponsor: Mayor Pro Tem Ryana Parks-Shaw

Amending Chapter 2, Code of Ordinances, by enacting new Sections 2-1616 through 2-1620 for the purpose of imposing proprietary socially responsible banking practices on depository banks engaging in business with the City of Kansas City.

Attachments: Docket Memo Responsible Banking Resolution 6.20.24

240568 Sponsor: Councilmember Melissa Patterson Hazley

Amending Chapter 50, Code of Ordinances, by enacting a new section 50-176 for the purpose of prohibiting certain acts that interfere with the performance of an election worker's official duties.

Attachments: 240568 No Docket Memo

240570 Sponsor: Mayor Quinton Lucas

Estimating revenue and appropriating \$1,000,000.00 in the Police Grants Fund for the Police Foundation Investigative Analyst Project.

Attachments: 4450 docket memo

HELD IN COMMITTEE

240401 Sponsor: Mayor Quinton Lucas

Directing the City Manager to review the City's relationship with the Mid-America Regional Council (MARC) and to explore the creation of a new and independent Kansas City Metropolitan Planning Organization (KCMO-MPO) for the purpose of overseeing the regional transportation planning and allocation of federal transportation funds within the boundaries of Kansas City.

Attachments: No Docket Memo 240401

240409 Sponsor: Mayor Quinton Lucas

Amending Chapter 70, Code of Ordinances, Traffic and Vehicles, by repealing and replacing Section 70-961, for the purpose of authorizing the City's automated camera enforcement system; directing the City Manager to issue a request for proposals to select a vendor for the automated camera enforcement system; and directing the City Manager to include certain requirements in the request for proposals.

Attachments: Docket Memo 240409

SEMI-ANNUAL DOCKET

The listing of Semi-Annual Docket items are provided this week for informational purposes only. Please see the City Clerk's Office for full listing.

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Finance, Governance, and Public Safety issues

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
- 3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- · Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at https://www.youtube.com/watch?
 v=3hOuBlg4fok
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240546

ORDINANCE NO. 240546

Sponsor: Director of City Planning and Development Department

Authorizing the Director of City Planning and Development to apply for and accept supplemental funding from the U.S. Environmental Protection Agency to increase capitalization of the Kansas City Regional Brownfield Coalition Revolving Loan Fund; estimating and appropriating revenue in the amount of \$3,500,000.00 in certain Brownfield Revolving Loan Funds; and authorizing the execution of an amended cooperative agreement with the U.S. Environmental Protection Agency.

WHEREAS, the City accepted a Brownfield Cleanup Revolving Loan Fund ("Brownfield RLF") grant in 2000 from the U.S. Environmental Protection Agency ("EPA") in the amount of \$500,000.00 as authorized by Ordinance No. 001210; and

WHEREAS, the City created the Kansas City Brownfield RLF Program to make loans and subgrants of RLF grant funds for the cleanup of Brownfield sites in Kansas City, Missouri; and

WHEREAS, the City in the years 2007, 2010, 2012, 2014, 2015, 2016, 2018, 2019, and 2022 accepted additional funding from the EPA in a total amount of \$8,483,840.00 to increase capitalization of the Kansas City Brownfield RLF, as authorized by Ordinance Nos. 070894, 100138, 120849 and 140732, Resolution No. 150693, and Ordinance Nos. 160539, 180581, 190633, 190773, 220630 and 230488, respectively; and

WHEREAS, the Brownfield RLF program is an important source of capital that can be used to provide low-interest, partially-forgivable loans and subgrants to finance the cleanup of abandoned and underutilized properties, and help create jobs and new economic opportunities, especially for economically distressed, historically underserved and disproportionately burdened communities in Kansas City; and

WHEREAS, the EPA has selected the City to be awarded an additional Supplemental RLF Grant in the amount of \$3,500,000.00 for the Kansas City Brownfield RLF Program conditioned upon the submittal of an application for funding and the execution of an amendment to EPA Cooperative Agreement No. 4B-97798101 governing use of the funds; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The Director of the City Planning and Development Department is authorized to apply for and accept a Supplemental Brownfield RLF Grant from the EPA in the amount of \$3,500,000.00.

Section 2. That revenue in the following account of the Brownfields Revolving Loan Fund is estimated in the following amount:

25-2550-640001-476722-G64SBRLF

EPA- Brownfield Revolving Loan \$3,500,000.00

Section 3. That the sum of \$3,500,000.00 is appropriated from the Unappropriated Fund Balance of the Brownfields Revolving Loan Fund to the following account:

 25-2550-645020-A-G64SBRLF
 Brownfield Federal Grants
 \$ 397,249.00

 25-2550-645020-B-G64SBRLF
 Brownfield Federal Grants
 \$3,102,751.00

 TOTAL
 \$3,500,000.00

Section 4. That the Director of City Planning and Development is authorized to enter into an amended cooperative agreement with the U.S. Environmental Protection Agency governing the use of the grant funds. A copy of the amendment, in substantial form, is on file in the office of the Director of City Development.

end			

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from, which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance
Approved as to form:

Abigail Judah
Assistant City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: Click or tap here to enter TMP-#. Submitted Department/Preparer: City Planning Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of City Planning and Development to apply for and accept supplemental funding from the U.S. Environmental Protection Agency to increase capitalization of the Kansas City Brownfield Revolving Loan Fund; estimating and appropriating revenue in the amount of \$3,500,000.00 in certain Brownfield Revolving Loan Funds; and authorizing the execution of an amended cooperative agreement with the U.S. Environmental Protection Agency.

Discussion

EPA has offered the City a Supplemental RLF Grant of \$3,500,000.00 for cleanup of eligible brownfield properties in Kansas City. The funds will be added to an existing federal grant and increase the total awarded capital of the RLF Program to \$16,150,017.00. When added to current unobligated funds and program income, the new program balance would be approximately \$11,932,413.80. The existing grant term is five years ending 09-30-2028. All grant revenues and activities will be administered by the Department of City Planning and Development. The ordinance estimates revenue in the amount of \$3,500,000.00 and appropriates the same amount, and authorizes the Director of City Planning and Development to amend federal cooperative agreement No. 4B-97798101 with EPA. No matching funds are required for this grant. EPA has requested submission of the new grant application by 6/28/2024. No applicable MBE/WBE goals.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- What is the funding source?U.S. Environmental Protection Agency.

- 3. How does the legislation affect the current fiscal year? May increase revenues by \$3,500,000.00
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 One-time revenue increase.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The grant increases capitalization of an existing Brownfields Revolving Loan Fund (RLF). The RLF produces program income in the form of principal and interest payments and fees on loans and interest earned on program income. In addition, RLF loans and subgrants issued by the City typically leverage other federal, state and local resources for Brownfield redevelopment projects. On average, every \$1 of Brownfield investment in Kansas City leverages over \$15 in public and private investment.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Housing and Healthy Communities (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.

Maintain and increase affordable housing supply to meet the demands of a diverse population.
 Address the various needs of the City's most vulnerable population by working to reduce disparities.
 Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 Ensure all residents have safe, accessible, quality housing by reducing barriers.
 Protect and promote healthy, active amenities such as parks and trails, play

Prior Legislation

spaces, and green spaces.

Ordinance Nos. 001210, 070894, 100138, 120894, 140732, 160539, 180581, 190633, 190773, 220630, 230488 and Resolution No. 150693.

Service Level Impacts

It is estimated that the \$3.5 million EPA Supplemental Brownfields RLF grant will result in at least one to three new site cleanups completed, approximately 32 acres of formerly contaminated land or 570,000 square feet of formerly contaminated building space becoming ready for reuse, and \$10,000,000 of new investment leveraged for site reuse or redevelopment. Estimates of grant impact are based on key measure data compiled for the Kansas City Brownfields Program.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Vulnerable populations, environmental justice communities and other residents living or working on or near brownfield sites will benefit from the cleanup activities performed with the grant funds accepted by the ordinance.
- 2. How have those groups been engaged and involved in the development of this ordinance? Stakeholders, including non-profits, neighborhood organizations, and interested residents were informed about the EPA Brownfields grant opportunity and the existing Kansas City Brownfields Revolving Loan Fund program through public meetings of the Kansas City Brownfields Commission. Public input is welcomed at all meetings.
- 3. How does this legislation contribute to a sustainable Kansas City?

The EPA Brownfield grant helps cleanup and reuse vacant, idle and blighted properties, usually located in developed areas with existing infrastructure, public safety, schools, parks and other public services. Reuse of these sites helps the City make more efficient use of its existing investments in these services, increase density, promote public transit, reduce vehicle miles traveled and related carbon emissions, and reduce the overall cost of providing services to residents. Moreover, Brownfield site cleanup and redevelopment enhance environmental quality, help address social inequity and environmental justice issues, and contribute to the economic vitality of the affected areas and the City overall.

4. Does this legislation create or preserve new housing units? Yes (Press tab after selecting)

Total Number of Units Projects identified to potentially use these grant funds will create new affordable housing.

Number of Affordable Units Dependent on projects funded.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



APPROVED BY:

APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

יון	ı	DEPARTMENT:				_
SINES	SS UNIT:	KCMBU	DATE:		JOURNAL ID:	
GER	GROUP:		ADMIN	BUDGET PERIOD:	2025	
	<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	
_	2550 2550	645020 645020	609980 619080	G64SBRLF G64SBRLF	\$ 397,249.00 \$ 3,102,751.00	
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<u>-</u>						
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					TOTAL	3,500,000.0
RIPT	TION:					
E	Estimating ex	penditures in the a		,000 in the Brownfields Rev appropriate Brownfields ac	olving Loan Fund; and appro	priating that amount to the

DATE APPROVED BY: DEPARTMENT HEAD

DATE



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240547

ORDINANCE NO. 240547

Sponsor: Director of City Planning and Development Department

Authorizing the Director of City Planning and Development to apply for and accept supplemental funding from the U.S. Environmental Protection Agency to increase capitalization of the Kansas City Regional Brownfield Coalition Revolving Loan Fund; estimating and appropriating revenue in the amount of \$1,000,000.00 in certain Brownfield Revolving Loan Funds; and authorizing the execution of an amended cooperative agreement with the U.S. Environmental Protection Agency.

WHEREAS, the City accepted a Brownfields Revolving Loan Fund Coalition Grant ("Coalition RLF") in 2020 from the U.S. Environmental Protection Agency ("EPA") on behalf of coalition including Jackson County, Missouri and the Unified Government of Wyandotte County/Kansas City, Kansas, in the amount of \$800,000.00 as authorized by Ordinance No. 200610; and

WHEREAS, in 2022, the City accepted additional funding from EPA in the amount of \$1,000,000.00 to increase capitalization of the Kansas City Regional Brownfields RLF, as authorized by Ordinance No. 220631; and

WHEREAS, the City created the Kansas City Regional Brownfields Coalition RLF Program to make loans and subgrants of RLF grant funds for the cleanup of Brownfield sites in respective jurisdictions of the coalition members; and

WHEREAS, the Brownfield Coalition RLF is an important source of low-interest, partially-forgivable loan capital that can be used to finance the cleanup of abandoned and underutilized properties, to help create jobs and new economic opportunities for economically distressed communities in Kansas City; and

WHEREAS, the EPA has offered the City a Supplemental RLF Grant in the amount of \$1,000,000.00 for the Coalition RLF Program conditional upon the submittal of an application for funding and the execution of a separate EPA Cooperative Agreement governing use of the funds; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The Director of the Department of City Planning and Development is authorized to apply for and accept a Supplemental Brownfield Coalition RLF Grant from the EPA in the amount of \$1,000,000.00.

Section 2. That revenue in the following account of the Brownfield Revolving Loan Fund is estimated in the following amount:

25-2550-640001-476722-G64SCRLF

Supplemental Coalition RLF

Grant

\$1,000,000.00

Section 3. That the sum of \$1,000,000.00 is appropriated from the Unappropriated Fund Balance of the Revolving Loan Fund to the following account:

25-2550-645020-A- G64SCRLF	Supplemental Coalition RLF	
	Grant	\$ 220,380.00
25-2550-645020-B- G64SCRLF	Supplemental Coalition RLF	
	Grant	779,620.00
	TOTAL	\$1,000,000,00

Section 4. That the Director of City Planning and Development is authorized to enter into an amended cooperative agreement with the U.S. Environmental Protection Agency governing the use of the grant funds. A copy of the amendment, in substantial form, is on file in the office of the Director of City Development.

end			

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from, which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance	
Director of Finance	
Approved as to form:	
Abigail Judah	
Assistant City Attorney	

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: Click or tap here to enter TMP-#. Submitted Department/Preparer: City Planning Revised 6/10/24

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Executive Summary

Authorizing the Director of City Planning and Development to apply for and accept supplemental funding from the U.S. Environmental Protection Agency to increase capitalization of the Kansas City Regional Brownfield Coalition Revolving Loan Fund; estimating and appropriating revenue in the amount of \$1,000,000.00 in certain Brownfield Revolving Loan Funds; and authorizing the execution of an amended cooperative agreement with the U.S. Environmental Protection Agency.

Discussion

EPA has offered the City a Supplemental RLF Grant of \$1,000,000.00 for cleanup of eligible brownfield properties in the Kansas City region, including Kansas City, MO; Jackson County, MO; and, Wyandotte County/Kansas City, KS. The funds will be added to an existing federal grant and increase the total awarded capital of the Regional Brownfield Coalition RLF Program to \$2,800,000.00. When added to current unobligated funds and program income, the new program balance would be approximately \$2,237,570.84

The existing grant term is five years ending 09-30-2028. All grant revenues and activities will be administered by the Department of City Planning and Development. The ordinance estimates revenue in the amount of \$1,000,000.00 and appropriates the same amount, and authorizes the Director of City Planning and Development to amend federal cooperative agreement No. 4B-97798201 with EPA. No matching funds are required for this grant. EPA has requested submission of the new grant application by 6/28/2024. No applicable MBE/WBE goals.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? $\hfill \square$ Yes $\hfill \square$ No
- 2. What is the funding source?

- U.S. Environmental Protection Agency.
- 3. How does the legislation affect the current fiscal year? May increase revenues by \$1,000,000.00
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 One-time revenue increase.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? The grant increases capitalization of an existing Brownfields Revolving Loan Fund (RLF). The RLF produces program income in the form of principal and interest payments and fees on loans and interest earned on program income. In addition, RLF loans and subgrants issued by the City typically leverage other federal, state and local resources for Brownfield redevelopment projects. On average, every \$1 of Brownfield investment in Kansas City leverages over \$15 in public and private investment.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation?
 Housing and Healthy Communities (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

	Utilize planning approaches in neighborhoods to reduce blight, ensure
	sustainable housing, and improve resident wellbeing and cultural diversity.
	Maintain and increase affordable housing supply to meet the demands of
	a diverse population.
\boxtimes	Address the various needs of the City's most vulnerable population by
	working to reduce disparities.
\boxtimes	Foster an inclusive environment and regional approach to spur innovative
	solutions to housing challenges.
	Ensure all residents have safe, accessible, quality housing by reducing
	barriers.
	Protect and promote healthy, active amenities such as parks and trails, play
	snaces and green snaces

Prior Legislation

Ordinance Nos. 001210, 070894, 100138, 120894, 140732, 160539, 180581, 190633, 190773, 220630, 230488 and Resolution No. 150693.

Service Level Impacts

It is estimated that the \$1.0 million EPA Supplemental Brownfields RLF grant will result in at least one new site cleanup completed, approximately 10 acres of formerly contaminated land or 190,000 square feet of formerly contaminated building space becoming ready for reuse, and \$3,000,000 of new investment leveraged for site reuse or redevelopment. Estimates of grant impact are based on key measure data compiled for the Kansas City Brownfields Program.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Vulnerable populations, environmental justice communities and other residents living or working on or near brownfield sites will benefit from the cleanup activities performed with the grant funds accepted by the ordinance.
- 2. How have those groups been engaged and involved in the development of this ordinance? Stakeholders, including non-profits, neighborhood organizations, and interested residents were informed about the EPA Brownfields grant opportunity and the existing Kansas City Brownfields Revolving Loan Fund program through public meetings of the Kansas City Brownfields Commission. Public input is welcomed at all meetings.

- 3. How does this legislation contribute to a sustainable Kansas City? The EPA Brownfield grant helps cleanup and reuse vacant, idle and blighted properties, usually located in developed areas with existing infrastructure, public safety, schools, parks and other public services. Reuse of these sites helps the City make more efficient use of its existing investments in these services, increase density, promote public transit, reduce vehicle miles traveled and related carbon emissions, and reduce the overall cost of providing services to residents. Moreover, Brownfield site cleanup and redevelopment enhance environmental quality, help address social inequity and environmental justice issues, and contribute to the economic vitality of the affected areas and the City overall.
- 4. Does this legislation create or preserve new housing units? Yes (Press tab after selecting)

Total Number of Units Projects identified to potentially use these grant funds will create new affordable housing.

Number of Affordable Units Dependent on projects funded.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



APPROVED BY:

APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

<u>'</u>	DEPARTMENT:	City Planni	ing and Development		
INESS UNIT:	KCMBU	DATE:	6/18/2024	JOURNAL ID:	
SER GROUP:		ADMIN	BUDGET PERIOD:	2025	
<u>FUND</u>	DEPT ID	ACCOUNT	<u>PROJECT</u>	<u>AMOUNT</u>	
2550 2550	645020 645020	609980 619080	G64SCRLF G64SCRLF	\$ 220,380.00 \$ 779,620.00	
				TOTAL	1,000,000.00
RIPTION:					
Estimating ex	penditures in the		,000 in the Brownfields Rev appropriate Brownfields acc	olving Loan Fund; and appropr counts.	iating that amount to the

DATE APPROVED BY: DEPARTMENT HEAD

DATE



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240552

ORDINANCE NO. 240552

Sponsor: Director of Finance Department

Authorizing the Manager of Procurement to enter into a contract with Allen, Gibbs & Houlik, L.C., to perform the annual independent audit of the City's books and records for the fiscal year ending April 30, 2024, to perform other audit services, as requested, and to perform audit and tax services for various component units; further authorizing the Director of Finance to pay up to \$714,250.00 in consideration for said audit and audit-related services; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City Charter, Section 836, requires that an annual audit be performed by an independent Certified Public Accountant, and the Federal and State governments are requiring recipients of Federal grants to utilize the OMB Compliance Supplement concept to perform a financial and compliance audit and requiring airports to audit facility charges on an annual organization-wide basis; and

WHEREAS, following the issuance of a request for proposals and evaluation of responses, the firm of Allen, Gibbs & Houlik, L.C., is found to be qualified to perform an audit of the City's records, and to prepare both the annual report and the single audit concept and other audit-related services; and

WHEREAS, this is the first year of a five (5) year agreement with Allen, Gibbs & Houlik, L.C., pursuant to the provisions in the request for proposal (RFP) for audit services released in 2024 for both the City and various component units; and

WHEREAS, a revenue estimate reflecting reimbursement from component units for audit services in the amount of \$120,250.00 was not included in the FY2024-25 Adopted Budget and the appropriation for component unit audit services does not currently reflect the full cost for those services. As a result, the revenue estimate and appropriation increase is included herein; and

WHEREAS, in order to implement these contractual services, it is necessary that the City be authorized to enter into a contract with Allen, Gibbs & Houlik, L.C., to provide an independent audit of the City's books and records for the fiscal year ending April 30, 2024, other audit related services, and to provide an independent audit of various component units' books and records for the fiscal year ending April 30, 2024, and related Internal Revenue Service 990 tax returns; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement is hereby authorized to enter into a contract on behalf of the City, with Allen, Gibbs & Houlik, L.C., to perform the annual independent audit of the City's financial books and records for the fiscal year ending April 30, 2024, to perform other audit-related services, and to provide an independent audit of various component units' books and records for the fiscal year ending April 30, 2024, and related Internal Revenue Service 990 tax returns. A copy of said contract, in substantial form, is on file in the Manager of Procurement's offices.

Section 2. Estimating revenue in the amount of \$120,250.00 in the General Fund to the following account:

25-1000-129110-486110

Reimbursement for Audit Fees

\$120,250.00

Section 3. That the sum of \$13,165.00 is hereby appropriated from the unappropriated fund balance of the General Fund to the following account:

25-1000-129110-B

Independent Audit – Component Units \$ 13,165.00

Section 4. That the Director of Finance is hereby authorized to expend up to \$714,250.00 as consideration for the Fiscal Year 2024 financial audit from previously appropriated funds in the following funds and accounts:

25-1000-129100-B	Independent Audit	\$405,000.00
25-1000-129110-B	Independent Audit – Component Units	120,250.00
25-2330-512131-B	Safety Net Providers	
21,000.00	•	
25-8010-809100-B	Independent Audit	41,000.00
25-8110-809100-B	Independent Audit	41,000.00
25-8300-629100-B	Independent Audit	86,000.00
	TOTAL	\$714,250.00

Section 5. That this ordinance, relating to the appropriation of money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with that section.

end			

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Kansas City Page 2 of 3

21

Tammy L. Queen Director of Finance

Approved as to form:

Samuel Miller Assistant City Attorney

Kansas City Page 3 of 3



APPROVED BY:

APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Finance - Accounts Division **BUSINESS UNIT: KCMBU** DATE: 6/26/2024 **JOURNAL ID: LEDGER GROUP:** ADMIN **BUDGET PERIOD: AMOUNT FUND DEPT ID ACCOUNT PROJECT** 1000 405,000.00 129100 610060 120,250.00 1000 129110 610060 8010 809100 610060 41,000.00 8110 809100 610060 41,000.00 8300 629100 610060 86,000.00 2330 512133 610060 21,000.00 **TOTAL** 714,250.00 **DESCRIPTION:**

APPROVED BY: DEPARTMENT HEAD

DATE

DATE



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240552 Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the Director of Finance to enter into a contract with Allen, Gibbs & Houlik, L.C., to perform the annual independent audit of the City's books and records for the fiscal year ending April 30, 2024, to perform other audit services, as requested, and to perform audit and tax services for various component units; and further authorizing the Director of Finance to pay up to \$714,250.00 in consideration for said audit and audit related services; and recognizing this ordinance as having an accelerated effective date.

Discussion

City Charter, Section 836, requires that an annual audit be performed by an independent Certified Public Accountant, and the Federal and State governments are requiring recipients of Federal grants to utilize the OMB Compliance Supplement concept to perform a financial and compliance audit and requiring airports to audit facility charges on an annual organization-wide basis. An RFP was issued with four accounting firms responding. The Civil Rights & Equal Opportunity Department (CREO) established goals for this contract is 20% MBE and 2.17% WBE. The following audits will be performed on an annual basis during the term of this contract:

	2024
2024 Audit Services	Pricing
City-wide ACFR	300,000.00
KCMO Land Bank (KCLB) - Included with City-wide ACFR	
KCMO Homesteading Authority (KCHA) - Included with City-wide ACFR	
Water Fund	41,000.00
Sewer Fund with a Supplemental Schedule for Storm Water	41,000.00
Kansas City Airports Fund *	86,000.00
KCI Community Improvement District (KCI_CID) - Included with KC Airports audit	
Employees' Retirement System	25,000.00
Firefighters' Pension System	18,500.00
OMB Uniform Guidance	61,500.00
Economic Development Corporation (EDC) **	24,500.00

EDC Loan Corporation **	24,500.00
Tax Increment Financing Commission (TIF)	17,500.00
Land Clearance for Redevelopment Authority (LCRA)	10,000.00
EDC Strategic Initiative Fund (EDC-SIF) **	17,500.00
Maintenance Reserve Corporation (MRC)	3,500.00
Downtown Economic Stimulus Authority (DESA)	7,250.00
American Jazz Museum (AJM) **	15,500.00
Health Fund - External Safety Net Providers (SNP)	21,000.00
Grand Total of the 2024 Audit Contract	-
	\$714,250.00

^{* -} Includes the Kansas City Airport Financial Assurance Compliance Report

Fiscal Impact

1. Is this legislation included in the adopted budget? extstyle extstyle

2. What is the funding source?

25-1000-129100-B	General Fund Independent Audit \$	405,000.00
25-1000-129110-B	General Fund Ind. Audit - Comp. Ur	nits 120,250.00
25-2330-542133-B	Health Fund Safety Net Providers	21,000.00
25-8010-809100-B	Water Fund Independent Audit	41,000.00
25-8110-809100-B	Sewer Fund Independent Audit	41,000.00
25-8300-629100-B	Aviation Fund Independent Audit	86,000.00
	Grand Total	\$714,250.00

- 3. How does the legislation affect the current fiscal year?

 This contract was included in the current fiscal year budget. The component unit audits are billed through the City and subsequently reimbursed by each of the respective component units.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 Yes, this is a one year contract with 4 one-year renewal options at the City's discretion. A 3% annual increase is authorized for each renewal year exercised

discretion. A 3% annual increase is authorized for each renewal year exercised by the City. In the FY 2025 budget, the estimated cost of the component unit audits was \$107,085. Section 3 appropriates an additional \$13,165 to meet the audit contract price of \$120,250 for the component unit audits.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

^{** -} Includes preparation of the IRS form 990 preparation

The cost of the component unit audits are paid by the City to AGH and subsequently reimbursed by the component units. The audit reimbursement from the component units was not included in the Fiscal Year 2025 budget which is being corrected in Section 2 this ordinance by estimating the \$120,250 of revenues.

	e of Management and Budget Review Staff will complete this section.)		
1.	This legislation is supported by the general fund.	☐ Yes	□ No
2.	This fund has a structural imbalance.	☐ Yes	□ No
3.	Account string has been verified/confirmed.	☐ Yes	□ No
	cional Discussion (if needed) or tap here to enter text.		
	Citywide Business Plan (CWBP) Impa	ct	
1.	View the Adopted 2025-2029 Citywide Business Plan		
2.	Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)		
3.	Which objectives are impacted by this legislation (select all that	it apply):	
	⊠ Ensure the resiliency of a responsive, representative, engater transparent City government.	aged, and	
	 Engage in workforce planning including employee recruitment retention, and engagement. 	nent, develo	opment,
	Foster a solutions-oriented, welcoming culture for employed Partners.	es and Cit	У
	Prior Legislation		

Service Level Impacts

Click or tap here to list prior, related ordinances/resolutions.

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- How does this legislation contribute to a sustainable Kansas City? N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

Contractor Utilization Plan:

MBE: 20% WBE: 2.17%

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? Yes(Press tab after selecting) In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240553

ORDINANCE NO. 240553

Sponsor: Director of Finance Department

Reducing appropriations in the amount of \$2,772,862.67 in the American Rescue Plan Fund and reappropriating to cover eligible trash cart expenditures; reducing appropriations in the General Fund and reappropriating \$952,000.00 to cover software designed to assist with data collection and an increase in funding for the neighborhood empowerment program; and authorizing allocation of future unobligated balances from American Rescue Plan Act funding to eligible trash cart expenditures.

WHEREAS, the United States Congress established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) as part of the American Rescue Plan Act (ARPA) which became effective on March 3, 2021 to be used to provide assistance to state and local governments to recover from the COVID19 pandemic; and

WHEREAS, the City of Kansas City wishes to ensure the efficient disbursement of ARPA funds for eligible purposes; and

WHEREAS, the City of Kansas City must have all ARPA funds obligated by December 31, 2024, otherwise non-obligated funds must be returned to the Department of Treasury; and

WHEREAS, the recommendation of the Finance Department is to utilize the unobligated SLFRF funds to cover costs associated with trash carts thereby obligating funds by the deadline and unrestricted funds being made available in the General Fund for other City needs; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the appropriations in the following accounts of the American Rescue Plan Fund, Fund No. 2585 are hereby reduced by the following amounts:

25-2585-121050-B	Accounts	\$1,470,862.67
25-2585-552037-B	Shelter for the Homeless	600,000.01
25-2585-575003-B-G57RBLD	ReBuild KC ARPA Program	702,000.00
	_	\$2,772,862,68

Kansas City Page 1 of 3

File #: 240553

Section 2. That the sum of \$2,772,862.67 is hereby appropriated from the Unappropriated Fund Balance of the American Rescue Plan Fund, Fund No. 2585 to the following account:

25-2585-892301-E

Residential Refuse Collection

\$2,772,862.68

Section 3. That the appropriations in the following account of the General Fund, Fund No. 1000 are hereby reduced by the following amount:

25-1000-892301-E

Residential Refuse Collection

\$2,772,862.68

Section 4. That the sum of \$952,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund, Fund No. 1000 to the following accounts:

25-1000-552036-E 25-1000-571105-B Unhoused Initiatives Neighborhood Empowerment TOTAL \$ 250,000.00 702,000.00

\$ 952,000.00

Section 5. That the Director of Public Works is hereby designated as requisitioning authority for Account No. 25-2585-892301-E, the Director of Housing and Community Development Department is designated requisitioning authority for Account No. 25-1000-552036-E, and the Director of Neighborhood Services Department is designated requisitioning authority for Account No. 25-1000-571105-B.

Section 6. That the Director of Finance is authorized to process further reallocations of the unexpended American Rescue Plan Act (ARPA) appropriations, beginning July 1, 2024, through December 31, 2024, for the purchase of trash carts to ensure compliance with the usage of the ARPA Grant which will make unrestricted funds available in the General Fund. Reallocation of available balances in the General Fund to future unrestricted uses will be subject to further City Council action.

end	l			

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Kansas City Page 2 of 3

File #: 240553	
	Samuel Miller
	Assistant City Attorney

Kansas City Page 3 of 3



Ordinance/Resolution # 240553
Submitted Department/Preparer: Finance

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Reallocating American Rescue Plan Act (ARPA) funds not projected to be utilized by required grant deadlines to reimburse the City for allowable projects in the General Fund ensuring all grant dollars are obligated/spent by grant cut off.

Discussion

The ARPA funds will pay for Residential Refuse Collection (trash barrels throughout the City). This is an allowable and approved activity under the ARPA grant. Once General Fund is reimburse, the available funds will pay for software for the Housing Department, Unhoused Initiatives, to add additional funds to the Neighborhood Empowerment Grant, with the remaining funds going to Fund Balance in the General Fund for future projects.

Fiscal Impact

1.	Is this legislation included in the adopted budget?		□ No
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2. What is the funding source?

2585-121050-B, 2585-552037-B and 2585-575003-BG57RBLD

3. How does the legislation affect the current fiscal year?

The Budget Transfers between Fund 2585 and 1000 will happen during FY 2025 but will not affect the overall FY2025 Budget otherwise.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No, there will be no impact on future fiscal years. The deadline to obligate ARAP funds is 12/31/2024 which is FY2025.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No, this legislation will not.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

$\hfill\square$ Reform the City's economic incentives to meet the policy objectives of the City Cou	
	ncil
☐ Ensure the resiliency of City government	
$\hfill \Box$ Engage in workforce planning including employee recruitment, development, reter and engagement	ition
⊠ Ensure a responsive, representative, engaged, and transparent City government	

Prior Legislation

Ordinance 210392 to accept ARPA award

Ordinance 2201615 approving ARPA projects

Ordinance 220614 Round 1 ReBuild, 220615 and 220699 approving ReBuild Projects

Ordinance 220616 ARPA project

Service Level Impacts

No impact on service levels, this is a budget transfer level ordinance.

Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Law **BUSINESS UNIT: KCMBU** DATE: **JOURNAL ID: LEDGER GROUP:** ADMIN **BUDGET PERIOD: AMOUNT FUND DEPT ID ACCOUNT PROJECT** 25 2585 (1,470,862.67)121050 614150 25 2585 552037 619850 (600,000.01)25 G57RBLD 2585 575003 619850 (702,000.00)25 \$ 2585 892301 634480 2,772,862.68 25 1000 892301 639980 (2,772,862.68) 25 1000 552036 635050 \$ 250,000.00 25 1000 571105 619080 \$ 702,000.00 **TOTAL** (1,820,862.68) **DESCRIPTION:** To reallocate ARP dollars to other eligible projects. APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240558

ORDINANCE NO. 240558

Sponsor: Director of Human Resources Department

Authorizing the City Manager to enter into a side letter agreement to the Collective Bargaining Agreement between the City and the Local 500 of the American Federation of State, County and Municipal Employees, AFL- CIO, in which both parties waive certain requirements related to the potential insourcing of customer service work.

WHEREAS, the City is considering insourcing certain customer service work currently being performed by an outside vendor; and

WHEREAS, the work contemplated for insourcing is call taking and dispatch services related to animal control purposes; and

WHEREAS, if insourced, the work is anticipated to be performed by the Neighborhood Services Department; and

WHEREAS, the Collective Bargaining Agreement ("CBA") between the City and the Local 500 of the American Federation of State, County and Municipal Employees, AFL- CIO ("Local 500") contains provisions in its Article XXIV for the insourcing of work, including the convening of an Insourcing/Outsourcing Committee; and

WHEREAS, on April 20,2024, a meeting was held with leadership for Local 500 to discuss the potential insourcing of the customer service work related to animal control purposes; and

WHEREAS, leadership for Local 500 expressed support for this insourcing and a willingness to waive the requirements of Article XXIV of the CBA; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby authorized to enter into a side letter agreement to the CBA between the City and Local 500 in which both parties waive the provisions of Article XXIV, related to requirements for potential insourcing, for call taking and dispatch customer service work for animal control purposes. A copy of the side letter agreement is attached hereto in substantial form.

..end

File #: 240558	
	Approved as to form:
	Katherine Chandler Senior Associate City Attorney

Kansas City Page 2 of 2

240558

Sponsor: Human Resources

Authorizing the City Manager to enter into a side letter agreement to the Collective Bargaining Agreement between the City and the Local 500 of the American Federation of State, County and Municipal Employees, AFL- CIO, in which both parties waive certain requirements related to the potential insourcing of customer service work.

WHEREAS, the City is considering insourcing certain customer service work currently being performed by an outside vendor; and

WHEREAS, the work contemplated for insourcing is call taking and dispatch services related to animal control purposes; and

WHEREAS, if insourced, the work is anticipated to be performed by the Neighborhood Services Department; and

WHEREAS, the Collective Bargaining Agreement ("CBA") between the City and the Local 500 of the American Federation of State, County and Municipal Employees, AFL-CIO ("Local 500") contains provisions in its Article XXIV for the insourcing of work, including the convening of an Insourcing/Outsourcing Committee; and

WHEREAS, on April 20,2024, a meeting was held with leadership for Local 500 to discuss the potential insourcing of the customer service work related to animal control purposes; and

WHEREAS, leadership for Local 500 expressed support for this insourcing and a willingness to waive the requirements of Article XXIV of the CBA; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby authorized to enter into a side letter agreement to the CBA between the City and Local 500 in which both parties waive the provisions of Article XXIV, related to requirements for potential insourcing, for call taking and dispatch customer service work for animal control purposes.



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240558 Submitted Department/Preparer: Human Resources

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the City Manager to enter into a side letter agreement to the CBA between the City and Local 500, in which both parties waive certain requirements related to the potential insourcing of customer service work.

Discussion

Currently the CBA between Local 500 and the City requires formulation of an Insourcing/Outsourcing committee to discuss potential insourcing or outsourcing of jobs within the bargaining unit of Local 500. In this case, both parties wish to waive the requirement because both parties believe it is in the best interest of the City and the Union that animal control call-taking and dispatching work that could be handled by the City's 311 Call Center be brought into the City and the work performed by Local 500 members.

Fiscal Impact

1. Is this legislation included in the adopted budget?	☐ Yes ⊠ No
--	------------

- 2. What is the funding source?

 There is no funding source identified for this ordinance.
- 3. How does the legislation affect the current fiscal year? The Legislation's potential fiscal impact will not exceed \$440,000 annually based on current estimates of staffing needs and will depend on hours of operation. Costs may be offset as animal shelter agreement is negotatied if the City takes incoming calls and manages dispatch.

4.	Does the legislation have a fiscal impact in future fiscal year difference between one-time and recurring costs. This cost will be recurring if the City adds staff to manage are		
5.	Does the legislation generate revenue, leverage outside fun return on investment?	ding, or delive	er a
	e of Management and Budget Review Staff will complete this section.)		
1.	This legislation is supported by the general fund.	⊠ Yes	□ No
2.	This fund has a structural imbalance.	⊠ Yes	□ No
3.	Account string has been verified/confirmed.	☐ Yes	⊠ No
gener	no account strings were identified, this ordinance has the poral fund.		ot trie
	Citywide Business Plan (CWBP) Imp		or the
1.	al fund.		or the
1. 2.	Citywide Business Plan (CWBP) Imp View the Adopted 2025-2029 Citywide Business Plan Which CWBP goal is most impacted by this legislation?	act	or the
1.	Citywide Business Plan (CWBP) Imp View the Adopted 2025-2029 Citywide Business Plan Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) Which objectives are impacted by this legislation (select all to be a selection of the compact of the c	that apply):	
1.	Citywide Business Plan (CWBP) Imp View the Adopted 2025-2029 Citywide Business Plan Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) Which objectives are impacted by this legislation (select all to be a selection of the selec	that apply): road networks and abilities. arough a bette	s to
1. 2.	Citywide Business Plan (CWBP) Imp View the Adopted 2025-2029 Citywide Business Plan Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) Which objectives are impacted by this legislation (select all to ensure safety, access, and mobility of users of all ages in Enhance the City's connectivity, resiliency, and equity the connected multi-modal transportation system for all use Build on existing strengths while developing a comprehensure and compreh	that apply): road networks and abilities. brough a betters.	s to
1.	Citywide Business Plan (CWBP) Imp View the Adopted 2025-2029 Citywide Business Plan Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) Which objectives are impacted by this legislation (select all to be ensure safety, access, and mobility of users of all ages and ensure safety, access, and mobility of users of all ages and ensure the City's connectivity, resiliency, and equity the connected multi-modal transportation system for all use a Build on existing strengths while developing a comprehensulation plan for the future. Develop environmentally sustainable infrastructure strategies.	that apply): road networks and abilities. nrough a bette rs. ensive transp	s to er- ortation
1. 2.	Citywide Business Plan (CWBP) Imp View the Adopted 2025-2029 Citywide Business Plan Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) Which objectives are impacted by this legislation (select all to be a selecting of existing to ensure safety, access, and mobility of users of all ages and the Enhance the City's connectivity, resiliency, and equity the connected multi-modal transportation system for all use Build on existing strengths while developing a comprehendant for the future.	that apply): road networks and abilities. arough a bette rs. ensive transp	s to er- ortation prove

Prior Legislation

N/A

Service Level Impacts

Not specified

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Not specified
 - 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Not specified
 - 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240559

ORDINANCE NO. 240559

Sponsor: Mayor Pro Tem Ryana Parks-Shaw

Amending Chapter 2, Code of Ordinances, by enacting new Sections 2-1616 through 2-1620 for the purpose of imposing proprietary socially responsible banking practices on depository banks engaging in business with the City of Kansas City.

WHEREAS, the practices and products of financial institutions, such as loans and investment products, have a measurable impact on the City's tax base, quality of life, and overall economic viability and competitiveness; and

WHEREAS, economic viability and competitiveness comes from strengthening and providing opportunities within all areas of the City; and

WHEREAS, financial institutions receive deposits and other forms of investments and accounts from the City; and

WHEREAS, City banking needs are significantly complex reflecting the operations of a \$2.3 billion organization and a limited number of financial institutions are capable of handling City business and banking institutions are selected in accordance with the requirements of Section 2-1614, Code of Ordinances; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances is hereby amended by enacting new Sections 2-1616 through 2-1620 as follows:

Sec. 2-1616. Socially Responsible Banking- Purpose

Financial institutions have a continuing and affirmative obligation to serve the credit and other financial needs of all residents, including and especially historically disadvantages communities, such as minority communities, low- and moderate-income communities, and older adults, consistent with applicable laws and safety and soundness. Socially responsible efforts made by financial institutions will be reviewed and evaluated in the context of selection and retention of financial institutions subject to the constraints of Section 2-1614, Code of Ordinances, the City's minimum banking criteria, and the City's significantly complex operational needs.

Sec. 2-1617. Required Disclosures In City Banking Contracts.

- (a) Subject to federal regulatory requirements, a depository institution desiring designation as a City depository shall submit annually to the City available information to facilitate the evaluation of its policies and practices regarding housing and economic and community development of such depository:
 - (1) Residential Lending Information. The total number and the total dollar amount of residential loans for one to four family dwellings applied for and originated during the previous calendar year in each of the following categories:
 - A. Home purchase loans, both federally insured and conventional loans;
 - B. Refinancing of home loans;
 - C. Home improvement loans;
 - D. Multi-family loans;
 - E. Loans to non-occupant owners of single family housing;
 - (2) The data for each item above shall be provided for the entire City. For home loans, fixed rate loans shall be reported separately from adjustable rate loans.
- (b) Small Business Lending Information. The total number and the total dollar amount of small business loans originating during the previous calendar year for the entire City. Loans to small businesses with revenues exceeding \$1,000,000.00 shall be reported separately from loans to small businesses with revenues not exceeding \$1,000,000.00. The City depository may use the data reporting procedures mandated by the federal Community Reinvestment Act for reporting small business loans.
- (c) Community development loans and investments. The number and dollar amount of community development loans and investments including loans and investments in affordable housing, small business development, economic development, and community facilities for the entire City and for each census tract. The definition of community development is that of the federal Community Reinvestment Act regulations. For each loan and investment, the institution shall indicate if the loan or investment was for affordable housing, small business development, economic development, community facilities.
- (d) *Branches and deposits*. The number of branches, ATMs, and number and dollar amount of deposits for the entire City and by branch location.
 - (e) The most recent annual report or SEC 10-K report with quarterly financial updates.

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- (f) The most recent "Community Reinvestment Act Evaluation" issued by the federal regulatory agency authorized to conduct such evaluations.
- (g) Information regarding the number of women and minorities employed by the depository as loan officers and as members of its board of directors and senior management staff.
- (h) Any additional information the depository is required to collect and disclose publicly by law or regulation requested by the City Treasurer.

Sec. 2-1618. Community Reinvestment Plan.

- (a) Once every two years, the current City depositories shall submit a Community Reinvestment Plan. Such plan shall describe current and proposed initiatives to address the financial needs of the City, its residents and businesses, including low- and moderate-income residents, minority residents, older adults, low- and moderate-income communities, and minority communities, including:
 - (1) Small consumer loans, including those that serve as an alternative to payday loans;
 - (2) Affordable check cashing and other transactional services used by consumers with limited banking accounts or experience;
 - (3) Participation in City-sponsored neighborhood development programs;
 - (4) Equitable contributions to, or partnerships with, community based non-profit organizations in the City that engage in neighborhood development;
 - (5) Provision of full service banking in City neighborhoods;
 - (6) Plan to market loan products and services throughout the City to include:
 - A. Low- and moderate-income neighborhoods;
 - B. Minority neighborhoods;
 - C. Low- and moderate-income consumers;
 - D. Minority consumers;
 - E. Small businesses:
 - F. Minority-owned business enterprises;
 - G. Women-owned business enterprises;

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H. Veteran-owned business enterprises.

Sec. 2-1619. Community Reinvestment Review Panel.

- (a) There is hereby established a Community Reinvestment Review Panel to evaluate submitted Community Reinvestment Plans. The review process shall occur once every two years and will be administered by the Panel, which shall be composed of the following:
 - (1) Director of Finance Department;
 - (2) Director of Neighborhood and Community Services Department
 - (3) Director of Housing and Community Development Department;
 - (4) Two councilmembers as appointed by the Mayor who will consider historic disinvestment in each Council district when determining membership
 - (5) Three members of community organizations as appointed by the Mayor whose principal purpose is neighborhood/housing development or civil rights enforcement.
 - (6) [recommend adding representative(s) from financial institutions here as advisors? Maybe those who aren't City depositories]
- (b) The Panel shall convene once every two years to review an initial report compiled by the City Treasurer including the submitted Community Reinvestment Plans and data reported pursuant to Section 2-1617 for each financial institution doing business with the City... The City Treasurer shall include in the final report the specific improvements expected by the Panel in the community reinvestment performance of each bank doing business with the City.
- (c) The Panel shall make publicly available the annual data that depositories are required to collect and disclose publicly by law or regulation and the Community Reinvestment Plans.

Sec. 2-1620. Deposits and investments in institutions practicing predatory lending prohibited.

- (a) The City shall not keep any City funds on deposit in any bank, its affiliates, or other financial institution that makes predatory home loans, abusive payday loans, or other unscrupulous non-home loan or financial products
- (b) In the event the City discovers funds on deposit in a financial institution or other entity described in Section 2-1620(1), then the Director of Finance will report such occurrence to the Community Reinvestment Panel with a plan for divestiture.

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Comusi Millon	Approved as to f	form:
Compal Millon		
	Samuel Miller	

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City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240559 Submitted Department/Preparer: Finance Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Amending Chapter 2, Code of Ordinances by enacting new Sections 2-1616 through 2-1620 for the purpose of imposing proprietary socially responsible banking practices on depository banks engaging in business with the City of Kansas City.

Discussion

The City would like to ensure any banking institutions selected to be a depository bank are responsive to the community needs. This ordinance updates the Code of Ordinances to enact updated guidelines and a new review process for banking institutions.

	Fiscal Impact		
1.	Is this legislation included in the adopted budget?	□ Yes	⊠ No
2.	What is the funding source? N/A		
3.	How does the legislation affect the current fiscal year? N/A		
4.	Does the legislation have a fiscal impact in future fiscal years? If difference between one-time and recurring costs.	Please not	ate the
5.	Does the legislation generate revenue, leverage outside funding return on investment? No	g, or delive	er a
	e of Management and Budget Review Staff will complete this section.)		
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No

2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	☐ Yes	⊠ No
	onal Discussion (if needed) ing City Code.		
	Citywide Business Plan (CWBP) Impac	t	
1.	View the Adopted 2025-2029 Citywide Business Plan		
2.	Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)		
3.	Which objectives are impacted by this legislation (select all that	apply):	
	 Ensure the resiliency of a responsive, representative, engage transparent City government. Engage in workforce planning including employee recruitme retention, and engagement. Foster a solutions-oriented, welcoming culture for employee Partners. 	ent, develo	
	Prior Legislation		
	ution 120113 passed February 9, 2012 and Resolution 180530 p 8 each enacted guidelines for socially responsible banking	assed on A	August
	Service Level Impacts		

Other Impacts

The ordinance will require depository institutions to provide regular reporting to the City

1. What will be the potential health impacts to any affected groups?

of activities related to community investment and lending to ensure that City

depositories are responsive to the needs of the community.

Positive impacts to the community to ensure banks are not engaged in predatory lending and are meeting the needs of all residents.

2. How have those groups been engaged and involved in the development of this ordinance?
No

- How does this legislation contribute to a sustainable Kansas City?
 Financial institutions must provide a community investment plan that describes current and proposed initiatives to address the financial needs of the City's residents and businesses.
- Does this legislation create or preserve new housing units?
 No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240568

ORDINANCE NO. 240568

Sponsor: Councilmember Melissa Patterson Hazley

Amending Chapter 50, Code of Ordinances, by enacting a new section 50-176 for the purpose of prohibiting certain acts that interfere with the performance of an election worker's official duties.

WHEREAS, election workers serve an important role in our democratic process; and

WHEREAS, in recent years, incidents of targeted threats and harassment towards election workers for simply performing their legal duties have increased in occurrence and intensity; and

WHEREAS, such incidents have contributed to a significant election workforce shortage across the country and threaten the integrity of our local elections; and

WHEREAS, an April, 2023 survey of approximately 850 local election officials conducted by the Brennan Center for Justice revealed that 11% of respondents said they are very or somewhat likely to resign before 2024;

WHEREAS, the City Council believes it is vital to enact provisions for the protection of election workers; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 50, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by enacting a new Section 50-176, to read as follows:

Sec. 50-176. Election Worker Protection.

(a) *Purpose*. The purpose of this section is to regulate and punish acts of aggression, violence, threats of violence, interference, or intimidation, or acts of disorderly conduct that disrupt or interfere with the conducting of an election or an election worker in the discharge of an election worker's official duties. This section is not intended to prohibit a person's constitutional right to legally protected speech.

(b) Definitions.

- (1) Domestic partner means an adult, unrelated by blood, with whom a person has an exclusive committed relationship, maintains a mutual residence, and shares basic living expenses.
- (2) *Election* means any election authorized by Missouri law in accordance with RSMo Chapter 115.
- (3) Election worker means all election officials, election judges, the election authority's staff, challengers, watchers, and all other workers appointed by the election authority to administer an election.
- (4) *Immediate family member* means the spouse, parent, sibling, or child of the election worker.
- by the election authority for voters to vote in an election, including without limitation, locations for in-person absentee voting.
- (6) Personally identifying information means information that identifies or reasonably can be used to identify an individual, including but not limited to: social security number or other government-issued identifier; date of birth; home or physical address; financial account number or credit or debit card number; biometric, health, or medical data, or insurance information; or school or employment locations of immediate family members or domestic partners.
- (7) Publish means to disseminate or otherwise make available to another person or group of persons.
- (c) Violations.
- (1) It shall be unlawful for any person to willfully make use of, or threaten to make use of, any force, violence, intimidation, or restraint, or to inflict or threaten to inflict any injury upon or against an election worker in the discharge of the election worker's official duties.
- (2) It shall be unlawful for any person to willfully obstruct, impede or prevent, or willfully attempt to impede or prevent an election worker from performing the election worker's official duties.
- (3) It shall be unlawful for any person to willfully communicate in person, by telephone, fax machine, in writing, or by social media or any other electronic means of communication, a threat that would place the election worker or a family member of the election worker in reasonable fear of death, physical injury, or harm, including financial harm.

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- (4) It shall be unlawful for any person to willfully publish any personally identifying information of an election worker when such publication is intended to threaten or stalk or intended to encourage another to threaten or stalk, and the publication places such election worker in reasonable fear of the death of or serious bodily injury to the election worker, an immediate family member of the election worker, or a domestic partner of the election worker.
- (5) It shall be unlawful for any person to willfully interfere with, disrupt, obstruct, or hinder an election.
- (6) It shall be unlawful for any person, while within a polling place or within twenty-five feet of the building's outer door closest to the polling place, to willfully use any offensive, disorderly, threatening, abusive or insulting language, conduct or behavior that is calculated to provoke an immediate, violent breach of the peace.
- (7) It shall be unlawful for any person, while within a polling place or within twenty-five feet of the building's outer door closest to the polling place, to willfully cause any breach of the peace or engage in any disorderly conduct, violence, or threats of violence or harm.
- (d) *Penalty*. Any person found guilty of violation of this section shall be punished by imprisonment of no more than six months, or by fine of no more than \$1,000.00, or by both such fine and imprisonment.

.end 	
	Approved as to form:
	Andrew Bonkowski
	Assistant City Attorney

Kansas City Page 3 of 3

No Docket Memo Provided For Ordinance 240568



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240570

ORDINANCE NO. 240570

Sponsor: Mayor Quinton Lucas

Estimating revenue and appropriating \$1,000,000.00 in the Police Grants Fund for the Police Foundation Investigative Analyst Project.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account in the KCMBU Police Grants Fund is hereby estimated in the following additional amount:

KCMBU-25-2390-210000-48700 Police Foundation Grants

\$1,000,000.00

Section 2. That the sum of \$1,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the KCMBU Police Grants Fund to the following account in the KCMBU Police Grants Fund:

KCMBU-25-2390-129996-X

Transfer to KCPDU Component Unit

\$1,000,000.00

Section 3. That the revenue in the following account in the KCPDU Police Grants Fund is hereby estimated in the following additional amount:

KCPDU-25-2390-210000-599900 Transfer from KC Primary Government \$1,0

\$1,000,000.00

Section 4. That the sum of \$1,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the KCPDU Police Grants Fund to the following accounts in the KCPDU Police Grants Fund:

KCPDU-25-2390-212774-A	Police Foundation Investigative Analyst	
	Project	\$ 927,969.00
KCPDU-25-2390-212774-B	Police Foundation Investigative Analyst	
	Project	12,000.00
KCPDU-25-2390-212774-E	Police Foundation Investigative Analyst	
	Project	60,031.00
	TOTAL	\$1,000,000.00

Section 5. That the Board of Police Commissioners is designated as requisitioning authority for Account No. KCPDU 25-2390-212774.

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File #: 240570	
end	
appropriation to which the foregoing e unencumbered, in the treasury, to the o	a balance, otherwise unencumbered, to the credit of the expenditure is to be charged, and a cash balance, otherwise credit of the fund from which payment is to be made, each
sufficient to meet the obligation hereby	y incurred.
	Tammy L. Queen
	Director of Finance
	Approved as to form:

Samuel Miller

Assistant City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240570 Submitted Department/Preparer: Police Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Estimating revenue in the amount of \$1,000,000 and appropriate the same in the Police Grants Fund. The ordinance will establish the Police Foundation Investigative Analyst Project. Funds will be used for salaries, benefits, travel, and equipment.

Discussion

The ordinance applies to Investigations. The Police Foundation is providing the funds.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? $\ \square$ Yes $\ \boxtimes$ No
- 2. What is the funding source?

2390-212774-A-601100	Police Foundation Investigative Analyst	\$ 927,969.00
2390-212774-B-612550	Police Foundation Investigative Analyst	12,000.00
2390-212774-C-634420	Police Foundation Investigative Analyst	60,031.00

- 3. How does the legislation affect the current fiscal year? Increases revenues and appropriations.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 The grant will be used for one time costs, any unspent funds will be rolled into future fiscal years until expended.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Leverage outside funding from the Police Foundation

	e of Management and Budget Review Staff will complete this section.)							
1.	This legislation is supported by the general fund.	☐ Yes	□ No					
2.	This fund has a structural imbalance.	☐ Yes	□ No					
3.	Account string has been verified/confirmed.	☐ Yes	□ No					
	ional Discussion (if needed) or tap here to enter text.							
	Citywide Business Plan (CWBP) Impact							
1.	View the FY23 Citywide Business Plan							
2.	Which CWBP goal is most impacted by this legislation? Public Safety (Press tab after selecting.)							
3.	. Which objectives are impacted by this legislation (select all that apply):							
	Reduce violent crime among all age groups, placing an emphasis on young offenders Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served Prior Legislation							
N/A								
	Service Level Impacts							

This Investigative Analysts will help reduce incidents of violent crime and strengthen police services to the community.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This grant has no environmental impact.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Will be purchasing through approved vendors.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240401

ORDINANCE NO. 240401

Sponsor: Mayor Quinton Lucas

Directing the City Manager to review the City's relationship with the Mid-America Regional Council (MARC) and to explore the creation of a new and independent Kansas City Metropolitan Planning Organization (KCMO-MPO) for the purpose of overseeing the regional transportation planning and allocation of federal transportation funds within the boundaries of Kansas City.

WHEREAS, Kansas City is a major urban center with unique transportation planning needs that are distinct from the broader bi-state Kansas City metropolitan area; and

WHEREAS, the existing Mid-America Regional Council (MARC) serves a broad geographic area that includes multiple counties in both Missouri and Kansas, which may dilute the focus on Kansas City's specific transportation issues and opportunities; and

WHEREAS, federal regulations under the United States Department of Transportation mandate the establishment of Metropolitan Planning Organizations (MPOs) for urbanized areas with populations over 50,000 to ensure effective local input in the allocation of federal transportation funds; and

WHEREAS, local support of transportation planning and prioritization of projects within Kansas City is essential to meet the immediate and future needs of the City's residents and businesses, particularly in our urban core, and to ensure that City priorities—like reconnecting communities and mitigating harmful effects of major thoroughfares like Highway 71—are prioritized and implemented; and

WHEREAS, the addition of a Kansas City-specific Metropolitan Planning Organization (KCMO-MPO) would enhance the ability to undertake comprehensive, cooperative, and continuing transportation planning and implementation tailored to the City's needs; NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The City Manager is directed to review the City's relationship with MARC at the beginning of the next fiscal year, FY 2025-26.

Section 2. The City Manager is directed to explore the addition of a new, independent MPO serving and overseen by Kansas City ("KCMO-MPO"). The City Manager is directed to outline the geographical area of a potential KCMO-MPO, design governance and funding structures, and evaluate the process for securing necessary State and Federal approvals.

end			
	Approved as to form:		
	Dustin Johnson Associate City Attorney		

Kansas City Page 2 of 2

No Docket Memo Provided for Resolution No.

240401



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240409

ORDINANCE NO. 240409

Sponsor: Mayor Quinton Lucas

Amending Chapter 70, Code of Ordinances, Traffic and Vehicles, by repealing and replacing Section 70-961, for the purpose of authorizing the City's automated camera enforcement system; directing the City Manager to issue a request for proposals to select a vendor for the automated camera enforcement system; and directing the City Manager to include certain requirements in the request for proposals.

WHEREAS, running red lights is a dangerous activity that can and does result in personal injury, even death, and property damage to people involved in accidents caused by persons ignoring traffic control signals; and

WHEREAS, vehicular speeding is a dangerous activity and vehicular speeding in the City of Kansas City is a concern of all its citizens; and

WHEREAS, the City formerly utilized an automated camera enforcement system to detect red light signal violations; and

WHEREAS, studies and data confirm that automated camera enforcement systems reduce collisions at intersections and improve public safety outcomes in other ways; and

WHEREAS, automated camera enforcement systems are used in approximately 330 communities across twenty-two states; and

WHEREAS, the Missouri Supreme Court has issued several opinions confirming that the use of automated camera enforcement systems does not conflict with state law and is a permissible law enforcement tool, but requiring cities which use them to meet certain burdens of proof in the prosecution of violations detected by the automated camera enforcement system, and providing cities with guidance on how to administer a camera enforcement program; and

WHEREAS, following implementation there should be regular automated camera enforcement systems program evaluation that utilizes crash and infraction data not just at the targeted intersections, but also in the broader community; and

WHEREAS, the information collected by automated camera enforcement systems shall be used only for the authorized purpose indicated under this ordinance, as otherwise required by law, and not sold, shared, or otherwise abused; and

WHEREAS, automated camera enforcement systems should prioritize safety, not revenue, and any revenue received by the City as a result of automated enforcement systems should therefore be allocated towards the City's internal cost to administer the program created under this ordinance and improving the safety of City streets for all users; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 70, Code of Ordinances of the City of Kansas City, is hereby amended by repealing Section 70-961, Violation of public safety at intersections and the automated camera enforcement of traffic control regulations, and replacing it with a section of like number and subject matter for the purpose of authorizing the City's automated camera enforcement of traffic control regulations, to read as follows:

Sec. 70-961. Automated camera enforcement of traffic control regulations.

- (a) *Definitions*. For the purpose of this section, the following words and phrases shall have the meaning given herein:
 - (1) Artificial intelligence system: A technological system that, autonomously or partly autonomously, processes data related to human activities through use of a genetic algorithm, a neural network, machine learning or another technique to generate content or make decisions, recommendations, or predictions. It does not include passive computing infrastructure intermediary technology that does not influence or determine the outcome of decision, make or aid in decisions, inform policy implementation, or collect data or observations, such as web hosting, domain registration, networking, caching, data storage, or cybersecurity.
 - (2) Authorized employees: Employees of the Kansas City Police Department ("KCPD") who are commissioned officers and who are authorized by the Chief of the KCPD to access the images, video, and data collected by the City's automated camera enforcement system.
 - (3) *Automated camera enforcement system*: A system that:
 - i. Consists of cameras installed or deployed to work in conjunction with electrically operated traffic control signals or other methods of activation or detection;
 - ii. Is capable of recording the date and time of the alleged violation;
 - iii. Is capable of recording the time elapsed under the red light;
 - iv. Is capable of recording the speed of the vehicle involved in the alleged violation;

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- v. Is capable of recording and producing video footage of the incident which is an alleged violation of an ordinance of the City of Kansas City; and
- vi. Is capable of taking and producing not less than four (4) high-resolution color digital recorded images that show the incident which is an alleged violation of an ordinance of the City of Kansas City, including, at a minimum:
 - 1. An image before the alleged violation occurred, that shows the front or back of the vehicle involved in the alleged violation;
 - 2. An image after the incident occurred, that shows the front or back of the vehicle involved in the alleged violation;
 - 3. The license plate of the vehicle involved in the alleged violation; and
 - 4. The face of the operator of the vehicle involved in the alleged violation.
- (4) *Operator*: The individual driving and/or in possession of a vehicle.
- (5) *Recorded Images*. Photographs, digital images, microphotographs, micrographs, videotape, digital video, or other recorded images.
- (6) Surveillance program. Any program, electronic or otherwise, that has its primary purpose the monitoring of the behavior or activities of a person or people or gathering information on a person or people.
- (7) *Traffic violation*. Either a red-light violation or a vehicular speeding violation.
- (b) Automated camera enforcement system authorized.
- (1) System authorized. An automated camera enforcement system is hereby authorized to be installed and operated within the City for the purpose of detecting traffic violations at intersections or other system locations.
- (2) Locations. Specific system locations shall be determined from time to time by the director of public works in conjunction with, but not limited to, the following information:
 - i. Data on vehicular crash locations in the City, including side impact and turning crashes, crashes involving pedestrians and bicyclists, and crashes resulting in injuries or fatalities;

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- ii. Data on traffic control ordinance violations, including violations pertaining to the running of red lights, vehicular crashes, and speeding;
- iii. Traffic volume on streets or highways associated with potential locations;
- iv. Equity and environmental factors associated with potential locations; and
- v. Community feedback regarding intersections of concern in the City.
- (c) Authorized use of automated camera enforcement system. The automated camera enforcement system may be used by the KCPD to issue violation notices for alleged violations of City ordinances and state laws. Only authorized employees may access the system provided by the automated camera enforcement system vendor that collects, stores, and provides recorded images and other data for the City's automated camera enforcement program.
- (d) Designation of authorized employees. No later than sixty (60) days prior to the first date the automated camera enforcement system becomes operations, the KCPD shall inform the Director of Public Works of the employees who will be designated as authorized employees. The KCPD shall inform the Director of Public Works of any additional employees designated as authorized employees no later than one (1) week prior to such individuals gaining access to the system provided by the automated camera system vendor that collects, stores, and provides recorded images and other data for the City's automated camera enforcement program.
- (e) *Probable Cause*. Authorized employees shall examine the images and other data collected pursuant to this section to determine whether probable cause exists for a violation of City ordinances or state laws. For any alleged traffic violations, probable cause shall not exist unless the identity of the operator of the vehicle at the time of the alleged violation is determined. An authorized employee may use any lawful means to identify an individual allegedly violating any City ordinance or state law, but in no instance shall artificial intelligence systems, as defined in Section 70-961(a), be used to identify the individual. Probable cause for alleged traffic violations detected through the automated camera enforcement system created under this section may be deemed to exist if it is in compliance with Supreme Court Rule 37 and if the recorded images and other data show the following:
 - (1) An alleged violation of the ordinances of the City of Kansas City or state laws;
 - (2) The date and time of the alleged violation;
 - (3) The vehicle involved in the alleged violation;
 - (4) The letters or numbers on the vehicle's license plate or temporary tag, as well as the state in which the license plate or temporary tag was issued;
 - (5) The face of the operator of the vehicle;

Kansas City Page 4 of 11

- (6) The traffic control signal while it is emitting a steady red signal, as applicable; and
- (7) The speed of the vehicle, as applicable.
- (f) Prosecution.
- (1) The prosecution for an alleged violation of City ordinance or state law utilizing information from the automated camera enforcement system shall be conducted in compliance with Missouri Supreme Court Rules, including Rule 37 or its successor.
- (2) A notice of a traffic violation, including a red-light violation, alleged as a result of the automated camera enforcement system created under this section shall only be issued to an individual who authorized employees have determined, pursuant to subsection (e) above, was the operator of the vehicle at the time of the alleged violation. The notice of violation shall comply with the requirements of Missouri Supreme Court Rule 37.33 or its successor, and shall also provide the following information gathered from the recorded alleged violation, including:
 - i. The date and time of the alleged red light violation;
 - ii. The time elapsed under the red light, as applicable;
 - iii. The speed of the vehicle involved in the red light violation, as applicable;
 - iv. How to access any video footage of the alleged traffic violation; and
 - v. Any images that show the alleged traffic violation including, at a minimum:
 - 1. An image before the violation occurred, that shows the front or back of the vehicle involved in the alleged violation;
 - 2. An image after the incident occurred, that shows the front or back of the vehicle involved in the alleged violation;
 - 3. The license plate of the vehicle involved in the alleged violation; and
 - 4. The face of the operator of the vehicle involved in the traffic violation.
- (g) Prohibited use of automated camera enforcement system. In no instance shall the automated camera enforcement system be used by the KCPD or any authorized employees for or in support of any of the following:

Kansas City Page 5 of 11

- (1) Prosecuting, issuing violation notices, or other enforcement activities for:
 - i. A red-light violation for a legal right turn made after the operator of a vehicle brings the vehicle to a complete stop at a red light such that the wheels of the vehicle stop moving;
 - ii. Activity protected under the First Amendment;
 - iii. The sleeping, camping, eating, sitting, or asking for money or resources in public spaces by unhoused persons; or
 - iv. Activities part of or otherwise in support of any surveillance program or artificial intelligence system, as defined by section 70-961(a).
- (2) In no instance shall the KCPD or any authorized employee provide access to, share, or otherwise make available or accessible the recorded images and other data collected through the City's automated camera enforcement system to or for:
 - i. Any artificial intelligence system, as defined by section 70-961(a), including, but not limited to facial recognition systems;
 - ii. Any electronic surveillance program of citizens, as defined in Section 70-961(a);
 - iii. Any individuals, parties, or entities who are not authorized employees, other than individuals, parties, or entities involved in the prosecution of, defense against, or adjudication of an alleged violation detected through the automated camera enforcement system; or
 - iv. Any purpose other than for the implementation and administration of the City's automated camera enforcement system.
- (h) Public awareness.
- (1) The Director of Public Works, in partnership with the KCPD and any other City departments as may be necessary, shall develop strategies to raise public awareness of the implementation of the automated camera enforcement system in the City. Such awareness strategies shall be implemented by the Director of Public Works, in partnership with the KCPD and any other City departments as may be necessary, no less than sixty (60) days prior to the first date the automated camera enforcement system becomes operational.
- (2) Any automated camera enforcement system located on a street or highway must be identified by appropriate warning signs conspicuously posted either at the major roadways entering the City, or not more than three hundred (300) feet from

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the location of the automated camera enforcement system location. The placement of all advance warning signs must be approved by the Director of Public Works, working in partnership with the KCPD and any other City departments as may be necessary.

- (i) Program assessment.
- (1) One (1) year following the first date the automated camera enforcement system become operational in the City, and every year thereafter, the Director of Public Works shall compile information assessing the outcomes of the automated camera enforcement system program created by this section, including the following:
 - i. The number of crashes at each intersection where an automated camera enforcement system has been installed or deployed;
 - ii. The number of crashes at intersections where an automated camera enforcement system has not been installed or deployed;
 - iii. The number of violations issued utilizing the automated camera enforcement system;
 - iv. The number of violations issued utilizing the automated camera enforcement system at each intersection where an automated camera enforcement system has been installed or deployed;
 - v. The number of violations issued utilizing the automated camera enforcement system, by zip code where the violation allegedly occurred;
 - vi. Anonymized demographic data, to the extent it is available, of individuals who have received violations through the automated camera enforcement system, including their race and residential zip code; and
 - vii. Information regarding the cameras in use, including:
 - 1. The number of cameras:
 - 2. The location of cameras;
 - 3. The time intervals for which the recorded images and other data collected by the automated camera enforcement system are stored and destroyed; and
 - 4. As authorized under Chapter 610, RSMo, or its successor, the authorized employees who have access to the system provided by the automated camera enforcement system vendor that collects,

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stores, and provides recorded images and other data for the City's automated camera enforcement program.

- (2) The Director of Public Works shall provide a copy of the compiled information to the City Council.
- (3) As part of this annual assessment, the Director of Public Works, in partnership with the KCPD, determine whether to install or deploy automated camera enforcement systems at additional intersections, or to remove existing installed or deployed automated camera enforcement systems from intersections.
- (j) *Revenue*. All fines issued by the courts pursuant to traffic violations prosecuted utilizing the automated camera enforcement system shall be paid to and through the courts, with monies distributed by the court according to law. Fines shall not be collected or paid directly to the vendor. Any revenue received by the City from the courts as a result of the automated camera enforcement system shall be used exclusively for the following purposes:
 - (1) City and administrative court costs associated with the automated camera enforcement system created under this section; and
 - (2) The remainder shall be deposited into a fund to be used solely for the improvement of traffic safety throughout the City.

Section 2. That the City Manager is hereby directed to issue a request for proposals to select a vendor for an automated camera enforcement system. Such request for proposals shall include, but not be limited to, the following requests for information:

- a. The vendor's ability to provide an automated camera enforcement system that meets, at minimum, the qualifications outlined in this Section Two;
- b. The vendor's ability to install, maintain and quickly repair all automated camera enforcement system equipment;
- c. The vendor's ability to cover all associated costs of implementation, installation, maintenance, repair, and operation of an automated camera enforcement system, and their proposed cost-sharing model with the City for doing so;
- d. The vendor's ability to provide and maintain signage required under this Ordinance;
- e. The vendor's ability to review footage for potential violations of City ordinances and state law and communicate such potential violations to the KCPD;
- f. The vendor's ability to assist in determining the identity of the operator of a vehicle allegedly committing a traffic violation;

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- g. The vendor's ability to allow authorized employees of the KCPD to access or view, at any time, recorded images captured through the City's automated camera enforcement program;
- h. The vendor's ability to safeguard all recorded images and other data the vendor collects through the City's automated camera enforcement system from unauthorized access, including but not limited to the vendor's use of encryption, complaints with CRS standards, and access control mechanisms;
- i. The vendor's ability to ensure that all recorded images and other data the vendor collects through the City's automated camera enforcement system are accessed only by authorized employees;
- j. The vendor's data selling practices, and ability and willingness to ensure that no recorded images or other data the vendor collects through the City's automated camera enforcement system is sold, distributed, viewed, or otherwise exchanged for any value;
- k. The vendor's ability to maintain an audit log of individuals who access the recorded images and other data the vendor collects through the City's automated camera enforcement system;
- 1. The vendor's ability to retain and destroy recorded images and other data the vendor collects through the City's automated camera enforcement system, including at intervals as directed by the City;
- m. The vendor's ability to provide individuals who receive a violation notice under this ordinance alleging a violation of City ordinance or state law with the recorded images collected by the City's automated camera enforcement system relating to the alleged violation;
- n. The vendor's ability to support the production of separate violation notices, one of which will include all the alleged violator's information that will be provided to the alleged violator, and one of which will be redacted of the alleged violator's sensitive personal information that will be entered on the court record; and
- o. The vendor's ability to meet any applicable requirements established by the State of Missouri and federal law for automated camera enforcement systems.

Section 3. In addition to the information requested above, a vendor to provide an automated camera enforcement system shall also meet the following requirements:

a. Minimum Vendor System Requirements. The system provided by the vendor shall provide authorized employees with the ability to review potential violations for tickets to be issued. The system shall further allow authorized employees to

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- retrieve, at any time, recorded images captured through the City's automated camera enforcement program.
- b. Vendor Maintenance Requirements. The vendor selected shall be responsible for the installation, implementation, maintenance, and repair of the automated camera enforcement system equipment and software and all costs associated therein. In the event of automated camera enforcement system equipment failure, malfunction, damage, or other circumstances which render the automated camera enforcement equipment less effective, negatively impact operations under this ordinance, or otherwise necessitate maintenance, the vendor shall quickly repair and return to operational status all automated camera enforcement system equipment. The vendor shall also be responsible for the installation, implementation, maintenance and repair of signage required under this ordinance.
- c. Vendor Information Protection Requirements. The vendor selected shall safeguard all recorded images and other data the vendor collects through the City's automated camera enforcement system from access by individuals other than authorized employees. The vendor shall ensure that all recorded images and other data the vendor collects through the City's automated camera enforcement system are accessed only by authorized employees or as otherwise provided by law or required by official duties for a purpose authorized by law.
- d. Vendor Prohibitions. In no instance shall the vendor sell or otherwise provide access to, share, or otherwise make available or accessible the recorded images and other data collected through the City's automated camera enforcement system for anything of value. The vendor shall not provide access to, share, sell, or otherwise make available or accessible images, video, and other data the vendor collects through the City's automated camera enforcement system to or for:
 - i. Any artificial intelligence system, as defined in section 70-961(a), including, but not limited, to facial recognition systems;
 - ii. Any electronic surveillance program of citizens, as defined in section 70-961(a);
 - iii. Any individuals, parties, or entities who are not authorized employees, other than individuals, parties, or entities involved in the prosecution of, defense against, or adjudication of an alleged violation detected through the automated camera enforcement system created under this ordinance; or
 - iv. Any purpose other than for the implementation and administration of the City's automated camera enforcement system.
- e. Other Vendor Requirements. The operation of the automated camera enforcement system and the vendor must comply with the requirements for admission of photographic and video evidence under the "silent witness doctrine" in *State v*.

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Moyle, 532 S.W.3d 733 (Mo.App.W.D. 2017), and State v. Whittier, 591 S.W.3d 19 (Mo.App.E.D. 2019), provided that precedent is not overturned, to provide a live witness to testify at trials pertaining to violations issued pursuant to this ordinance, and to establish any legal foundation that may be necessary in order for video from unattended cameras operating pursuant to this ordinance to be submitted as evidence for such trials.

end	
	Approved as to form:
	
	Andrew Bonkowski Assistant City Attorney

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City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240409 Submitted Department/Preparer: Mayor/Council's Office Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Sponsor: Mayor Quinton Lucas

Amending Chapter 70, Code of Ordinances, Traffic and Vehicles, by repealing and replacing Section 70-961, for the purpose of authorizing the City's automated camera enforcement system; directing the City Manager to issue a request for proposals to select a vendor for the automated camera enforcement system; and directing the City Manager to include certain requirements in the request for proposals

Discussion

Sponsor: Mayor Quinton Lucas

No

Amending Chapter 70, Code of Ordinances, Traffic and Vehicles, by repealing and replacing Section 70-961, for the purpose of authorizing the City's automated camera enforcement system; directing the City Manager to issue a request for proposals to select a vendor for the automated camera enforcement system; and directing the City Manager to include certain requirements in the request for proposals

Eigeal Impaget

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1.	Is this legislation included in the adopted budget?	☐ Yes	⊠ No			
2.	What is the funding source? N/A					
3.	How does the legislation affect the current fiscal year? N/A					
4.	Does the legislation have a fiscal impact in future fiscal years? If difference between one-time and recurring costs.	Please no	tate the			

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review (OMB Staff will complete this section.) ☐ Yes ⊠ No 1. This legislation is supported by the general fund. 2. This fund has a structural imbalance. ☐ Yes \bowtie No 3. Account string has been verified/confirmed. ⊠ Yes □ No Additional Discussion (if needed) Click or tap here to enter text. **Citywide Business Plan (CWBP) Impact** 1. View the FY23 Citywide Business Plan 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) 3. Which objectives are impacted by this legislation (select all that apply): ensure safety, access, and mobility of users of all ages and abilities. ☐ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users. □ Build on existing strengths while developing a comprehensive transportation plan for the future. □ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth. ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure. ☐ Focus on delivery of safe connections to schools. **Prior Legislation**

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

- What will be the potential health impacts to any affected groups?
 Reduces traffic deaths
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Reducing traffic deaths attract residents to area
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)