APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 6/4/2026 **JOURNAL ID:**

LEDGER GROUP: ADMIN **BUDGET PERIOD:** 2027

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2730	505003	601100	G50244827	$ 354,351.00
2730	505003	618560	G50244827	$ 2,640,676.00
2730	505003	623360	G50244827	$ 5,500.00
2730	505019	601100	G50501927	$ 26,820.00
2730	505019	618560	G50501927	$ 170,119.00

TOTAL 3,197,466.00

DESCRIPTION:

Accepting and approving a grant award amendment in the amount of $3,197,466.00 as part of the Ryan White HIV Emergency Relief Part A/ Minority AIDS Initiative Grant from the Department of Health and Human Services-Health Resources and Services Administration (HRSA); appropriating and estimating revenue in the amount of $3,197,466.00; designating requisition authority; and recognizing this ordinance as having an accelerated effective date.

Reviewed by	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Jonathan Lecuyer	6/4/2026		

REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 6/4/2026 **JOURNAL ID:**

LEDGER GROUP: REVENUE

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2730	500001	479740	G50244827	$3,000,527.00
2730	500001	479880	G50501927	$196,939.00

TOTAL 3,197,466.00

DESCRIPTION:

Accepting and approving a grant award amendment in the amount of $3,197,466.00 as part of the Ryan White HIV Emergency Relief Part A/ Minority AIDS Initiative Grant from the Department of Health and Human Services-Health Resources and Services Administration (HRSA); appropriating and estimating revenue in the amount of $3,197,466.00; designating requisition authority; and recognizing this ordinance as having an accelerated effective date.

Reviewed by	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Jonathan Lecuyer	6/4/2026		