



Agenda - Final

Transportation, Infrastructure and Operations Committee

Quinton Lucas, Chair
Teresa Loar, Vice Chair
Eric Bunch, Vice Chair
Katheryn Shields
Melissa Robinson
Kevin O'Neill

Wednesday, April 26, 2023

9:00 AM

26th Floor, Council Chamber

<https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

Public Works

[230320](#) Sponsor: Councilmember Heather Hall

Amending Committee Substitute for Ordinance No. 200182, passed on March 5, 2020, by repealing Conditions 3, 4, 6 and 33 contained in Section B of the Ordinance, which required the developer to install a traffic signal at the intersection of N.E. Barry Road and N. Indiana Avenue, make other related intersection improvements, and install a southbound right turn lane to westbound Highway 152 on ramp prior to the issuance of a certificate of occupancy for Phase 1 of Staley Corners East; and amending Committee Substitute for Ordinance No. 200183, passed on March 26, 2020, by repealing Condition 4 contained in Section B of the Ordinance to remove the requirement for the construction of a second northbound left turn lane on N. Indiana Avenue at its intersection with N.E. Barry Road.

Attachments: [230320 No Fact Sheet](#)

[230322](#) Sponsor: Director of Public Works Department

Estimating and appropriating the amount of \$665,526.58 from the Capital Improvements Fund; authorizing execution of a contract with Transystems Corporation, in the amount of \$665,526.58 for construction inspection services for the N.W. Waukomis Drive Complete Streets Project from N.W. Englewood Road to NW 68th Street and establishing an effective date.

Attachments: [230322 Docket Memo](#)

[230339](#) Sponsor: Director of the Public Works Department

Appropriating \$5,888,303.25 from the Unappropriated Fund Balance of the Public Mass Transportation Fund; authorizing the Director of Public Works to execute \$10,371,636.25 construction contract with J.M. Fahey Construction for Street Resurfacing North of the Missouri River with a thirty percent (30%) contingency; and recognizing this ordinance as having an accelerated effective date.

Attachments: [230339 Docket Memo](#)

[230340](#) Sponsor: Director of the Public Works Department

Appropriating \$305,134.14 from the Unappropriated Fund Balance of the Public Mass Transportation Fund; authorizing the Director of Public Works to execute \$9,541,516.25 construction contract with J.M. Fahey Construction for Street Resurfacing North of the Missouri River with a thirty percent (30%) contingency; and recognizing this ordinance as having an accelerated effective date.

Attachments: [230340 Docket Memo](#)

[230341](#) Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute \$9,857,382.50 construction contract with J.M. Fahey Construction for Street Resurfacing North of the Missouri River with a thirty percent (30%) contingency; and recognizing this ordinance as having an accelerated effective date.

Attachments: [230341 Docket Memo](#)

[230342](#) Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute \$1,343,200.00 construction contract with Vance Brothers, Inc. for Citywide Street Crack Sealing; authorizing the Director of Public Works to increase this contract by up to thirty percent (30%) without further Council approval; and recognizing this ordinance for having an accelerated effective date.

Attachments: [230342 Docket Memo](#)

[230343](#) Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute \$6,329,701.39 construction contract with Vance Brothers, Inc. for Citywide Street Microsurfacing; authorizing the Director of Public Works to increase this contract by up to thirty percent (30%) without further Council approval; and recognizing this ordinance as having an accelerated effective date.

Attachments: [230343 Docket Memo](#)

Parks and Recreation

[230336](#) Sponsor: Director of Parks and Recreation Department

Estimating revenue in the amount of \$125,000.00 in the Capital Improvements Sales Tax Fund; appropriating that amount for the North Terrace Lake Improvements project to the same fund; and establishing an effective date.

Attachments: [230336 Docket Memo](#)

Water Services

[230350](#) Sponsor: Director of the Water Services Department

Authorizing a \$6,234,332.30 construction contract with The Havens Construction Company, Inc., for the Sewer Separation: Outfall 054 project; authorizing a maximum expenditure of 6,860,000.00; authorizing a \$900,000.00 design professional services Amendment No. 2 to Contract 1573 with CDM Smith, Inc. for Sewer Separation: Outfall 054 project for a total contract amount of \$1,696,756.00; and recognizing this ordinance as having an accelerated effective date.

Attachments: [230350 Docket Memo](#)

[230351](#) Sponsor: Director of the Water Services Department

Authorizing a \$10,447,000.00 construction contract with Landmark Structures I, LP, for the Prospect Elevated Water Storage Tank project; authorizing a maximum expenditure of \$11,500,000.00; and authorizing a \$825,000.00 design professional services Amendment No. 1 to Contract No. 9231 for the Elevated Water Storage Tank project with Burns & McDonnell Engineering Company, Inc., for a total contract amount of \$2,825,000.00.

Attachments: [230351 Docket Memo](#)

HELD IN COMMITTEE

Aviation

[230278](#) Sponsor: Director of the Aviation Department

Appropriating \$1,971,481.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$12,421,575.00 contract with Siemens Industry, Inc., for operations and maintenance service of low voltage systems in the single terminal facility at Kansas City International Airport.

Attachments: [230278 Docket Memo](#)

Public Works

[230251](#) Sponsor: Director of the Public Works Department

Authorizing an agreement not to exceed \$66,728,590.00 with the Kansas City Area Transportation Authority to provide fixed route, paratransit and on-demand transit services and certain specialized services for the City of Kansas City, Missouri between May 1, 2023 and April 30, 2024.

Attachments: [230251 Docket Memo](#)

[230304](#) Sponsor: Director of the Public Works Department

Authorizing a contract with H.W. Lochner, Inc. in the amount of \$474,995.00 for construction inspection services for the North Green Hills Road project between N.W. 78th Street and N.W. Barry Road; and recognizing this ordinance as having an accelerated effective date.

Attachments: [230304 Docket Memo](#)

230313 Sponsor: Director of the Public Works Department

Authorizing Amendment No. 3 with Walter P Moore, Inc., in the amount of \$256,278.00 for additional construction phase services for the North Green Hills Road project between N.W. 78th Street and N.W. Barry Road for a total contract amount of \$1,040,224.00; and recognizing this ordinance as having an accelerated effective date

Attachments: [230313 Docket Memo](#)

230315 Sponsor: Director of Public Works Department

Reducing an appropriation in the amount of \$2,842,818.83 in the General Obligation Series 2018 and 2021 Q1 Bond Funds and appropriating \$2,842,818.83 from the Unappropriated Fund Balance in the General Obligation Series 2018 and 2021 Q1 Bond Funds to the North Green Hills Road Reconstruction Project account; waiving certain requirements of Section 3-455 Code of Ordinances in connection with the submittal of the contractor utilization plan; authorizing execution of a \$16,072,885.85 contract with Pyramid Contractors, Inc. for the project; and recognizing this ordinance as having an accelerated effective date.

Attachments: [230315 Docket Memo](#)

230317 Sponsor: Director of Public Works Department

Reducing an appropriation in the amount of \$8,000,000.00 in the Go Bond 2023 Q2 Fund; appropriating the amount from the Unappropriated Fund Balance in the Go Bond 2023 Q2 Fund to the Swope Park Industrial Flyover Bridge Project; authorizing a construction contract with Radmacher Brothers Excavating, Inc. in the amount of \$7,946,504.44 for the Swope Park Industrial Flyover Bridge - Phase 2 Project; and recognizing this ordinance as having an accelerated effective date.

Attachments: [230317 Docket Memo](#)

230318 Sponsor: Director of Public Works Department
Authorizing Amendment No. 2 in the amount of \$340,610.00 for inspection services with Olsson Associates for the Swope Park Industrial Flyover Bridge project for a total contract amount of \$766,515.40; and recognizing this ordinance as having an accelerated effective date.

Attachments: [230318 Docket Memo](#)

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 230320

ORDINANCE NO. 230320

Sponsor: Councilmember Heather Hall

Amending Committee Substitute for Ordinance No. 200182, passed on March 5, 2020, by repealing Conditions 3, 4, 6 and 33 contained in Section B of the Ordinance, which required the developer to install a traffic signal at the intersection of N.E. Barry Road and N. Indiana Avenue, make other related intersection improvements, and install a southbound right turn lane to westbound Highway 152 on ramp prior to the issuance of a certificate of occupancy for Phase 1 of Staley Corners East; and amending Committee Substitute for Ordinance No. 200183, passed on March 26, 2020, by repealing Condition 4 contained in Section B of the Ordinance to remove the requirement for the construction of a second northbound left turn lane on N. Indiana Avenue at its intersection with N.E. Barry Road.

WHEREAS, on March 5, 2020, the City Council passed Committee Substitute for Ordinance No. 200182 ("Ordinance I"), which rezoned the property located at the northeast corner of N.E. Barry Road and N. Indiana Avenue to District R-1.5 and B2-2 and approved a development plan on about 27.15 acres that also served as the preliminary plat to allow for the construction of a residential and commercial development known as "Staley Corners East"; and

WHEREAS, on March 26, 2020, the City Council also passed Committee Substitute for Ordinance No. 200183 ("Ordinance II"), which rezoned the property located at the northwest corner of N.E. Barry Road and N. Indiana Avenue to District R-1.5, B2-2 and B4-3 and approved a development plan on about 33 acres that also served as the preliminary plat to allow for the construction of a residential and commercial development known as "Staley Corners West"; and

WHEREAS, Ordinance I was amended by Ordinance No. 200931, passed on November 5, 2020, to revise Condition No. 2 of the Ordinance and Ordinance II was amended by Ordinance No. 200932 passed on November 5, 2020, to revised Condition No. 2 of Ordinance II; and

WHEREAS, since the time of original approvals only grading has occurred on the property; and

WHEREAS, Condition Nos. 3, 4, 6 and 33 of Ordinance I required that the developer install a traffic signal at the intersection of N.E. Barry Road and N. Indiana Avenue, make certain intersection improvements to accommodate the traffic signal prior to the issuance of a certificate of occupancy for Phase 1 of Staley Corners East and install a southbound right turn lane to westbound Highway 152 on ramp; and

WHEREAS, Condition No. 4 of Ordinance II required that the developer construct a second northbound left turn lane on N. Indiana Avenue at its intersection with N.E. Barry Road; and

WHEREAS, it has become apparent since Ordinance I and Ordinance II were enacted that these improvements are not required because of the Staley Corners East and Staley Corner West developments but due to natural growth in the area, especially due to the residential growth in the areas north of Staley Corners East and Staley Corners West;

WHEREAS, the City Council desires to remove Conditions . 3, 4, 6 and 33 from the Staley Corners East development plan approval and remove Condition No. 4 from the Staley Corners West development plan approval due to the unfair burden placed on Staley Corners East and Staley Corners West; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section A. That Committee Substitute for Ordinance No. 200182, passed March 5, 2020, is hereby amended by repealing Conditions 3, 4, 6 and 33 contained in Section B.

Section B. That all other sections and conditions of Committee Substitute for Ordinance No. 200182 and Ordinance No. 200931 not repealed shall remain in full force and effect.

Section C. That Committee Substitute for Ordinance No. 200183, passed March 26, 2020, is hereby amended by repealing Condition No. 4 contained in Section B.

Section D. That all other sections and conditions of Committee Substitute for Ordinance No. 2001823 and Ordinance No. 200932 not repealed remain in full force and effect.

..end

Approved as to form:

Sarah Baxter
Senior Associate City Attorney

**No Fact Sheet
for
Ord.
230320**



File #: 230322

ORDINANCE NO. 230322

Sponsor: Director of Public Works Department

Estimating and appropriating the amount of \$665,526.58 from the Capital Improvements Fund; authorizing execution of a contract with Transystems Corporation, in the amount of \$665,526.58 for construction inspection services for the N.W. Waukomis Drive Complete Streets Project from N.W. Englewood Road to NW 68th Street and establishing an effective date.

WHEREAS, on April 2, 2013, the voters of Platte County approved a county wide sales tax for 10 years for the purpose of financing transportation related projects, including, but not limited to, roads, bridges, drainage structures and sidewalk; and

WHEREAS, on July 14, 2016, City Council passed Ordinance 160514, authorizing a Cooperative Agreement with Platte County, Missouri for County construction projects on City roadways, whereby the City would fund and complete the design and right of way acquisition on joint projects and the County would pay for the construction of the improvements; and

WHEREAS, it is in the best interest of all the residents of Platte County and of the City to use apportion for the proceeds from this tax to finance the construction of certain improvements to N.W. Waukomis from Englewood to N.W. 68th Street; and

WHEREAS, the proposed improvements will connect the residents east of Waukomis Drive to Line Creek Trail, Line Creek Community Center, and Line Creek Elementary School with bike lanes and sidewalks; and will reduce traffic congestion and address safety concerns in front of Line Creek Elementary; and

WHEREAS, Platte County provides a portion of their Road & Bridge Tax to Cities in the County and funds are available to assist with completing the N.W. Waukomis Drive Complete Streets reconstruction between N.W. Englewood Blvd. to just north of N.W. 62nd Street; and

WHEREAS, bids were opened on January 24, 2023 and work will include the roadway reconstruction to current urban standards and replacement of the KCI Water Transmission Main; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue is estimated in the following account of the Capital Improvement Sales Tax Fund in the following amount:

24-3090-120000-480170	Road& Bridge Tax – Platte Co.	\$665,526.28
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Section 2. That the sum of \$665,526.58 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvement Sales Tax fund to the following account:
24-3090-895912-B-89008260 N.W. Waukomis Drive \$665,526.58

Section 3. That the Director of Public Works is hereby authorizing to execute a contract with Transystems Corporation, in the amount of \$665,526.58 for construction inspection services for the N.W. Waukomis Drive Project No. 89008260 from N.W. Englewood Road to N.W. 68th Street.

Section 4. That the Director of Public Works is hereby designated as requisitioning authority for Account No. 24-3090-895912-B-89008260.

Section 5. That this ordinance shall have an effective date of May 1, 2023.
..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating and appropriating the amount of \$665,526.58 from the Capital Improvements Fund; authorizing execution of a contract with Transystems Corporation, in the amount of \$665,526.58 for construction inspection services for the NW Waukomis Drive Complete Streets project from NW Englewood Road to NW 68th Street and establishing an effective date.

Discussion

WHEREAS, on April 2, 2013, the voters of Platte County approved a county wide sales tax for 10 years for the purpose of financing transportation related projects, including, but not limited to, roads, bridges, drainage structures and sidewalk; and

WHEREAS, on July 14, 2016, City Council passed Ordinance 160514, authorizing a Cooperative Agreement with Platte County, Missouri for County construction projects on City roadways, whereby the City would fund and complete the design and right of way acquisition on joint projects and the County would pay for the construction of the improvements; and

WHEREAS, it is in the best interest of all the residents of Platte County and of the City to use a portion for the proceeds from this tax to finance the construction of certain improvements to N.W. Waukomis from Englewood to NW 68th Street; and

WHEREAS, the proposed improvements will connect the residents east of Waukomis Drive to Line Creek Trail, Line Creek Community Center, and Line Creek Elementary School with bike lanes and sidewalks; and will reduce traffic congestion and address safety concerns in front of Line Creek Elementary; and

WHEREAS, bids were opened on January 24, 2023 and work will include the roadway reconstruction to current urban standards and replacement of the KCI Water Transmission Main; NOW THEREFORE

MBE/WBE goals have been established at 14% & 14%. Transystems Contractor Utilization Plan includes MBE firm PARS Consulting Engineers, Inc at 14% and VSM Engineerin, LLC at 14%.



City of Kansas City, Missouri

Docket Memo

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Funds from Platte County, Missouri Road and Bridge Tax

3. How does the legislation affect the current fiscal year?

Appropriating from the Unappropriated Fund Balance of the Capital Improvements Fund in FY 2023-24.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The new roadway will reduce current pavement maintenance costs. New assets including trail, sidewalk and curb will minimally increase ongoing maintenance costs

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Project is funded with a \$5,000,000 Federal Surface Transportation Grant and Platte County Funds.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?



City of Kansas City, Missouri

Docket Memo

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

Public Works initiated design of the Waukomis corridor thru a contract with Walter P Moore as authorized by Ordinance 141077. Ordinances 180097 and 210192 authorized contract amendments to move thru final design and construction documents.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
 This legislation will increase access to sidewalks and walking trails for residents, allowing for greater opportunity for physical activity
2. How have those groups been engaged and involved in the development of this ordinance?
 An open house public hearing was held at Line Creek Elementary School at 5801 NW Waukomis Drive in Kansas City, MO on Thursday, April 28, 2016 between 7:00 p.m. and 8:00 p.m. The maps, plats and other detailed information were made available at <http://data.kcmo.org>. Written statements and exhibits were made a part of the public hearing transcript if received within ten days of the hearing. A project website and staff contact information was made available on the City's website.



City of Kansas City, Missouri

Docket Memo

3. How does this legislation contribute to a sustainable Kansas City?

The project replaces open ditches with a more environmentally, sustainable underground stormwater system, encourages non-vehicular transportation with a sidewalk and trail, and includes an energy efficient LED lighting system

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes



File #: 230339

ORDINANCE NO. 230339

Sponsor: Director of the Public Works Department

Appropriating \$5,888,303.25 from the Unappropriated Fund Balance of the Public Mass Transportation Fund; authorizing the Director of Public Works to execute \$10,371,636.25 construction contract with J.M. Fahey Construction for Street Resurfacing North of the Missouri River with a thirty percent (30%) contingency; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. Appropriating \$5,888,303.25 from the Unappropriated Fund Balance to the following account in the Public Mass Transportation Fund:

24-2080-897701-B-89008533	Street Resurfacing	\$5,888,303.25
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Section 2. That the Director of Public Works is hereby authorized to execute a contract with J.M. Fahey Construction in the amount of \$10,371,636.25 from previously appropriated funds for Project Number 24-1 – 89008533 – Contract Number CS230029 street resurfacing North of the Missouri River. A copy of the contract is on file on the office of the Director of Public Works:

AL-3524-897701-B-89008533	Street Resurfacing	\$ 4,483,333.00
24-2080-897701-B-89008533	Street Resurfacing	<u>5,888,303.25</u>
	TOTAL:	\$10,371,636.25

Section 3. The Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a ten (10) percent representation by Minority Owned Businesses and a ten (10) percent representation by Women Owned Businesses.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date.

..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to execute a \$10,371,636.25 construction contract with J.M. Fahey Construction, for street resurfacing North of Missouri River with a 30% contingency.

Discussion

Authorizing the Director of Public Works to execute a \$10,371,636.25 construction contract with J.M. Fahey Construction for street resurfacing North of the Missouri River with a 30% contingency.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

GO Bond and Street Resurfacing

3. How does the legislation affect the current fiscal year?

N/A - No Fiscal Impact

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation is effective May 1, 2023 or FY 24.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No



City of Kansas City, Missouri

Docket Memo

2. This fund has a structural imbalance.

Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

[Click Here to View the CWBP](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

Click or tap here to enter text.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts



City of Kansas City, Missouri

Docket Memo

1. What will be the potential health impacts to any affected groups?

This contract utilizes recycled asphalt pavement in the production of the new asphalt that is placed on the roads. This reduces the amount of virgin rock and liquid asphalt that is needed to complete the resurfacing.

2. How have those groups been engaged and involved in the development of this ordinance?

Improves safe driving throughout the neighborhoods reducing losses for property and life.

3. How does this legislation contribute to a sustainable Kansas City?

Use of recycled asphalt aligns with our Sustainability goals.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes



File #: 230340

ORDINANCE NO. 230340

Sponsor: Director of the Public Works Department

Appropriating \$305,134.14 from the Unappropriated Fund Balance of the Public Mass Transportation Fund; authorizing the Director of Public Works to execute \$9,541,516.25 construction contract with J.M. Fahey Construction for Street Resurfacing North of the Missouri River with a thirty percent (30%) contingency; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. Appropriating \$305,134.14 from the Unappropriated Fund Balance of the Public Mass Transportation Fund on the following account:

24-2080-897701-B-89008533	Street Resurfacing	\$305,134.14
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Section 2. That the Director of Public Works is hereby authorized to execute a contract with J.M. Fahey Construction in the amount of \$9,541,516.25 from funds previously appropriated for Project Number 24 – 89008533 – Contract Number CS230031 street resurfacing from 63rd Street to the South City Limits. A copy of the contract is on file on the office of the Director of Public Works:

AL-3524-897701-B-89008533	Street Resurfacing	\$4,483,333.00
24-2080-897701-B-89008533	Street Resurfacing	4,105,134.14
24-3090-897701-B-89008533	Street Resurfacing	<u>953,049.11</u>
	TOTAL:	\$9,541,516.25

Section 3. The Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a ten (10) percent representation by Minority Owned Businesses and a ten (10) percent representation by Women Owned Businesses.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as having an accelerated effective date.
..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney

City of Kansas City, Missouri



Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to execute a \$9,541,516.25 construction contract with J.M. Fahey Construction, for street resurfacing North of Missouri River with a 30% contingency.

Discussion

Authorizing the Director of Public Works to execute a \$9,541,516.25 construction contract with J.M. Fahey Construction for street resurfacing North of the Missouri River with a 30% contingency.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

GO Bond and Street Resurfacing

3. How does the legislation affect the current fiscal year?

N/A - No Fiscal Impact

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation is effective May 1, 2023 or FY 24.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

City of Kansas City, Missouri



Docket Memo

2. This fund has a structural imbalance.

Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

[Click Here to View the CWBP](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Click or tap here to enter text.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

City of Kansas City, Missouri

Docket Memo



1. What will be the potential health impacts to any affected groups?

This contract utilizes recycled asphalt pavement in the production of the new asphalt that is placed on the roads. This reduces the amount of virgin rock and liquid asphalt that is needed to complete the resurfacing.

2. How have those groups been engaged and involved in the development of this ordinance?

Improves safe driving throughout the neighborhoods reducing losses for property and life.

3. How does this legislation contribute to a sustainable Kansas City?

Use of recycled asphalt aligns with our Sustainability goals.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes



File #: 230341

ORDINANCE NO. 230341

Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute \$9,857,382.50 construction contract with J.M. Fahey Construction for Street Resurfacing North of the Missouri River with a thirty percent (30%) contingency; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute a contract with J.M. Fahey Construction in the amount of \$9,857,382.50 from previously appropriated funds for Project Number 24-2 – 89008533 – Contract Number CS230030 street resurfacing from the Missouri River to 63rd Street. A copy of the contract is on file on the office of the Director of Public Works:

AL-3524-897701-B-89008533	Street Resurfacing	\$4,483,333.00
24-3090-897701-B-89008533	Street Resurfacing	<u>5,374,049.50</u>
	TOTAL:	\$9,857,382.50

Section 2. The Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a ten (10) percent representation by Minority Owned Businesses and a ten (10) percent representation by Women Owned Businesses.

Section 3. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as having an accelerated effective date.

..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney

City of Kansas City, Missouri



Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to execute a \$9,857,382.50 construction contract with J.M. Fahey Construction, for street resurfacing North of Missouri River with a 30% contingency.

Discussion

Authorizing the Director of Public Works to execute a \$9,857,382.50 construction contract with J.M. Fahey Construction for street resurfacing North of the Missouri River with a 30% contingency.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

GO Bond and Street Resurfacing

3. How does the legislation affect the current fiscal year?

N/A - No Fiscal Impact

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation is effective May 1, 2023 or FY 24.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

City of Kansas City, Missouri



Docket Memo

2. This fund has a structural imbalance.

Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

[Click Here to View the CWBP](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Click or tap here to enter text.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

City of Kansas City, Missouri

Docket Memo



1. What will be the potential health impacts to any affected groups?

This contract utilizes recycled asphalt pavement in the production of the new asphalt that is placed on the roads. This reduces the amount of virgin rock and liquid asphalt that is needed to complete the resurfacing.

2. How have those groups been engaged and involved in the development of this ordinance?

Improves safe driving throughout the neighborhoods reducing losses for property and life.

3. How does this legislation contribute to a sustainable Kansas City?

Use of recycled asphalt aligns with our Sustainability goals.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes



File #: 230342

ORDINANCE NO. 230342

Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute \$1,343,200.00 construction contract with Vance Brothers, Inc. for Citywide Street Crack Sealing; authorizing the Director of Public Works to increase this contract by up to thirty percent (30%) without further Council approval; and recognizing this ordinance for having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute a contract with Vance Brothers, Inc. in the amount of \$1,343,200.00 from previously appropriated funds for Project Number 24-CS – 89008533 – Contract Number CS230033 citywide street crack sealing. A copy of the contract is on file in the office of the Director of Public Works:

24-3090-897701-B-89008533	Street Resurfacing	\$ 1,343,200.00
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Section 2. That the Director of Public Works is hereby authorized to amend this contract and to increase the amount of the contract by up to thirty percent (30%) without further Council approval.

Section 3. The Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a zero (0) percent representation by Minority Owned Businesses and a ten (10) percent representation by Women Owned Businesses.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as having an accelerated effective date.

..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to execute a \$1,343,200.00 construction contract with Vance Brothers, Inc. for Citywide Street Crack Sealing with a 30% contingency.

Discussion

Authorizing the Director of Public Works to execute a \$1,343,200.00 construction contract with Vance Brothers, Inc. for citywide street crack sealing with a 30% contingency.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Street Resurfacing

3. How does the legislation affect the current fiscal year?

N/A - No Fiscal Impact

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation is effective May 1, 2023 or FY 24.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No



City of Kansas City, Missouri

Docket Memo

2. This fund has a structural imbalance.

Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

[Click Here to View the CWBP](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Click or tap here to enter text.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts



City of Kansas City, Missouri

Docket Memo

1. What will be the potential health impacts to any affected groups?

This project is part of a proper street maintenance schedule to extend the life of asphalt pavement, avoid water infiltration that causes subgrade failures and to avoid premature expensive overlay contracts.

2. How have those groups been engaged and involved in the development of this ordinance?

Improves safe driving throughout the neighborhoods reducing losses for property and life.

3. How does this legislation contribute to a sustainable Kansas City?

Proper maintenance activities used at the right time aligns with our Sustainability goals.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes



File #: 230343

ORDINANCE NO. 230343

Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute \$6,329,701.39 construction contract with Vance Brothers, Inc. for Citywide Street Microsurfacing; authorizing the Director of Public Works to increase this contract by up to thirty percent (30%) without further Council approval; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute a contract with Vance Brothers, Inc. in the amount of \$6,329,701.39 from previously appropriated funds for Project Number 24-MS – 89008533 – Contract Number CS230032 citywide street microsurfacing. A copy of the contract is on file on the office of the Director of Public Works:

24-3090-897701-B-89008533	Street Resurfacing	\$ 5,329,701.39
24-2060-897701-B-89008533	Street Resurfacing	<u>1,000,000.00</u>
	TOTAL:	\$ 6,329,701.39

Section 2. That the Director of Public Works is hereby authorized to amend this contract and to increase the amount of the contract by up to thirty percent (30%) without further Council approval.

Section 3. The Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a ten (10) percent representation by Minority Owned Businesses and a ten (10) percent representation by Women Owned Businesses.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as having an accelerated effective date.

..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney

City of Kansas City, Missouri



Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to execute a \$6,329,701.39 construction contract with Vance Brothers, Inc., for Citywide Street Microsurfacing with a 30% contingency.

Discussion

Authorizing the Director of Public Works to execute a \$6,329,701.39 construction contract with Vance Brothers, Inc. for citywide street microsurfacing with a 30% contingency.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Street Resurfacing

3. How does the legislation affect the current fiscal year?

N/A - No Fiscal Impact

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation is effective May 1, 2023 or FY 24.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

City of Kansas City, Missouri



Docket Memo

2. This fund has a structural imbalance.

Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

[Click Here to View the CWBP](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Click or tap here to enter text.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

City of Kansas City, Missouri

Docket Memo



1. What will be the potential health impacts to any affected groups?

This project is part of a proper street maintenance schedule to extend the life of asphalt pavement, avoid water infiltration that causes subgrade failures and to avoid premature expensive overlay contracts.

2. How have those groups been engaged and involved in the development of this ordinance?

Improves safe driving throughout the neighborhoods reducing losses for property and life.

3. How does this legislation contribute to a sustainable Kansas City?

Proper maintenance activities used at the right time aligns with our Sustainability goals.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes



File #: 230336

ORDINANCE NO. 230336

Sponsor: Director of Parks and Recreation Department

Estimating revenue in the amount of \$125,000.00 in the Capital Improvements Sales Tax Fund; appropriating that amount for the North Terrace Lake Improvements project to the same fund; and establishing an effective date.

WHEREAS, the Missouri Department of Conservation (MDC) Land Conservation Partnership Grant (LCPG) program has awarded funding to the North Terrace Lake Improvements Project in the amount of \$125,000.00; and

WHEREAS, this project will consist of engaging design professional services to perform a lake analysis report, improvements design, conservation plan, and operation and maintenance plan for the lake; and

WHEREAS, on February 7, 2023, the Board of Parks and Recreation passed Resolution No. 32128 which approved for the Director or designee to execute the necessary documents from MDC for the North Terrace Lake Improvements Project (in Kessler Park) on behalf of the Board; and

WHEREAS, this project requires a local match of \$150,000.00 that has been funded as part of the Parks and Recreation Continuing Funding Memo; and

WHEREAS, the Missouri Department of Conservation and the City wish to complete the project cooperatively and in partnership; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the amount of \$125,000.00 is hereby estimated in the following amount of the Capital Improvements Fund:

24-3090-700000-475860-70235001 MO Dept of Conservation Grant \$ 125,000.00

Section 2. That the sum of \$125,000.00 is appropriated from the Unappropriated Fund Balance of the Capital Improvement Fund to the following accounts in the Capital Improvement Fund:

24-3090-708309-611040-70235001 North Terrace Lake Improvements \$ 125,000.00

Section 3. That this ordinance shall have an effective date of May 1, 2023.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Lana K. Torczon
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Parks and Recreation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue in the amount of \$125,000 in the Capital Improvements Fund and appropriating that amount for the North Terrace Lake Improvements project to the same fund.

Discussion

The Missouri Department of Conservation (MDC) Land Conservation Partnership Grant (LCPG) program has awarded funding to the North Terrace Lake Improvements Project (Kessler Park) in the amount of \$125,000. This project will consist of engaging design professional services to perform a lake analysis report, improvements design, conservation plan, and operation and maintenance plan for the lake. This project requires a local match of \$150,000 that has been funded as part of the Parks and Recreation Continuing Funding Memo.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
3090 – Capital Improvements Fund
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
The legislation accepts a \$125,000 grant award from the Missouri Department of Conservation.

City of Kansas City, Missouri

Docket Memo



Office of Management and Budget Review (OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

Prior Legislation

On February 7, 2023, the Board of Parks and Recreation Commissioners passed Resolution No. 32128, which approved for the Director or designee to execute the necessary documents from MDC for the North Terrace Lake Improvements Project on behalf of the Board.

Service Level Impacts

This legislation will allow for much needed improvements to the North Terrace Lake, providing further investment in Kessler Park and the Northeast

City of Kansas City, Missouri

Docket Memo



Other Impacts

1. What will be the potential health impacts to any affected groups?
Improvements to the lake will improve ground water quality and provide further recreation opportunities for residents.
2. How have those groups been engaged and involved in the development of this ordinance?
This legislation supports work on a PIAC project requested by the Council District and PIAC representatives.
3. How does this legislation contribute to a sustainable Kansas City?
This legislation will support improvements to the natural environment to promote environmental sustainability and uses additional revenue in the form of grant funds, promoting organizational sustainability.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
N/A
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
N/A



File #: 230350

ORDINANCE NO. 230350

Sponsor: Director of the Water Services Department

Authorizing a \$6,234,332.30 construction contract with The Havens Construction Company, Inc., for the Sewer Separation: Outfall 054 project; authorizing a maximum expenditure of 6,860,000.00; authorizing a \$900,000.00 design professional services Amendment No. 2 to Contract 1573 with CDM Smith, Inc. for Sewer Separation: Outfall 054 project for a total contract amount of \$1,696,756.00; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council approved Ordinance No. 200479 on July 16, 2020, authorizing a \$490,000.00 design professional services contract with CDM Smith, Inc. for the Sewer Separation: Outfall 054 project; and

WHEREAS, the City approved a \$306,756.00 Amendment No. 1 with CDM Smith, Inc. for the Sewer Separation: Outfall 054 project on June 16, 2021; and

WHEREAS, this proposed ordinance is requesting City Council approval for a \$900,000.00 Amendment No. 2 to Contract No. 1573 with CDM Smith, Inc. for construction phase services on this project for a total contract amount of \$1,696,756.00; and

WHEREAS, this proposed ordinance is requesting City Council approval for a \$6,234,332.30 construction contract with Havens Construction Company, Inc.; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1574 in the amount of \$6,234,332.30 with Havens Construction Company, Inc. for the Sewer Separation: Outfall 054 project, Project No. 81000917. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services Department is authorized a maximum expenditure of \$6,860,000.00 from Account No. AL-8193-807769-611060-81000917, Overflow Control Program, to satisfy the cost of this contract.

Section 3. That the Director of Water Services Department is authorized to execute Design Professional Services Amendment, No. 2 to Contract No. 1573 in the amount of

\$900,000.00, for a total contract amount of \$1,696,756.00, with CDM Smith, Inc. for the Sewer Separation: Outfall 054 Project, Project No. 81000917. A copy of the amendment is on file in the office of Water Services.

Section 4. That the Director of Water Services Department is authorized a maximum expenditure of \$900,000.00 from Account No. 24-8110-807769-611040-81000917, Overflow Control Program, to satisfy the cost of this amendment.

Section 5. That this ordinance, relating to the design, repair, maintenance of construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$6,234,332.30 construction contract with The Havens Construction Company, Inc., for the Sewer Separation: Outfall 054 project; authorizing a maximum expenditure of 6,860,000.00; and authorizing a \$900,000.00 Design Professional Services Amendment No. 2 to Contract 1573 with CDM Smith, Inc. for a total contract amount of \$1,696,756.00

Discussion

Reason for Contract

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system. The City's Smart Sewer Program is currently in year 13 of a 25-year implementation period. The purpose of this project is to separate approximately 35 acres of the City's combined sewer system near E. 17th St and White Avenue, integrate green infrastructure, and rehabilitate the existing sewer system to eliminate typical year combined sewer overflows at Outfall 054 located within the Lower Blue River Basin.

Construction Contract Description

The scope of work to be provided under the construction contract includes 3,063 linear feet (LF) of new storm sewer construction ranging in diameter from 15-inches to 24-inches with associated manholes and curb inlets, a bioretention basin at E. 17th Street and Belmont Avenue, two underground stormwater storage facilities, rehabilitation of 7,256 LF of sewer mains ranging in diameter from 8-inches through 30-inches, total pipe replacement of 1,321 LF of sewer main ranging in diameter from 8-inches through 15-inches, and repairs to 45 manholes and 131 service laterals. The amount of the proposed construction contract is \$6,234,332.30 plus a contingency amount of \$625,667.70 for a total of \$6,860,000.00.

The term of this project will be 480 calendar days.

Solicitation

The Sewer Separation: Outfall 054 was advertised in accordance with the City's requirements on February 7th, 2023, and bids were opened on March 7th, 2023, with two (2) bidders responding.



City of Kansas City, Missouri

Docket Memo

Awardee/Subcontracting Participation

The Havens Construction Company, Inc. submitted the lowest, responsible, and responsive bid of \$6,234,332.30, with subcontracting participation of 10% MBE and 10% WBE.

Other Bidders/Subcontracting Participation

Infrastructure Solutions, LLC was the only other bidder on this project. They submitted a bid in the amount of \$6,961,800.00, with subcontracting participation of 10% MBE and 10% WBE.

Estimated Opinion of Probable Construction Costs

The Engineer’s Opinion of Probable Construction Cost was \$8,190,244.00.

Design Professional Services Contract Amendment Description

Proposed Amendment No. 2 to Design Professional Services Contract Number 1573 in the amount of \$900,000.00, for a total contract amount of \$1,698,756.00 will provide for construction phase services including project management and administration services, construction office and field support services, and resident project representative services.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

AL-8193-807769-611060-81000917 = \$6,860,000.00 / Overflow Control Program

24-8110-807769-611040-81000917 = \$900,000.00 / Overflow Control Program

3. How does the legislation affect the current fiscal year?

Work on this project will begin in the current fiscal year and extend into FY24 and FY25. Invoices will be submitted by the Contractor and Design Professional on a monthly basis after construction begins.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.



City of Kansas City, Missouri

Docket Memo

Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as construction proceeds. Work on the project is anticipated to be complete within 480 calendar days from when work begins.

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-

City of Kansas City, Missouri

Docket Memo

□

Prior Legislation

City Council passed Ordinance No. 200479 on July 16, 2020, authorizing a \$490,000 Design Professional Services Contract Number 1573 with CDM Smith, Inc. for conceptual and preliminary design of the Sewer Separation: Outfall 054 project.

Amendment No. 1 to this contract was approved by the City on June 16, 2021 in the amount of \$306,756.00 for final design and preparation of construction contract documents.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

The project will contribute to health impacts by reducing the volume and frequency of combined sewer overflows and increasing the water quality of the City's waterways.

2. How have those groups been engaged and involved in the development of this ordinance?

To engage affected groups, a Design Phase hybrid public meeting was held November 9, 2021, seven (7) stakeholder meetings were held in the Spring and Summer of 2021, affected customers received postcard invitations to the public meeting, and the public meeting was recorded and posted online on KCMOWater YouTube.

3. How does this legislation contribute to a sustainable Kansas City?

This project helps promote environmental quality, social equity, and economic vitality.



City of Kansas City, Missouri

Docket Memo

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes. Goals for the construction contract were approved by the Civil Rights and Equal Opportunity (CREO KC) Department under the Annual Goal Program at 10% MBE and 10% WBE on 08/02/2022.

The goals on the design professional services contract were approved by the Human Relations Department (now known as CREO KC) on July 15, 2019 at 15% MBE and 10% WBE and will remain unchanged with this proposed Amendment No. 2.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Contractor Utilization Plan, LOI, and Timetable documents were submitted to CREO KC for review on April 6, 2023.



File #: 230351

ORDINANCE NO. 230351

Sponsor: Director of the Water Services Department

Authorizing a \$10,447,000.00 construction contract with Landmark Structures I, LP, for the Prospect Elevated Water Storage Tank project; authorizing a maximum expenditure of \$11,500,000.00; and authorizing a \$825,000.00 design professional services Amendment No. 1 to Contract No. 9231 for the Elevated Water Storage Tank project with Burns & McDonnell Engineering Company, Inc., for a total contract amount of \$2,825,000.00.

WHEREAS, City Council approved Ordinance No. 180566 on August 23, 2018, authorizing a \$2,000,000.00 design professional services contract with Burns & McDonnell Engineering Company, Inc. for the Elevated Water Storage Tank project; and

WHEREAS, this proposed ordinance is requesting City Council approval for an \$825,000.00 Amendment No. 1 to Contract No. 9231 with Burns & McDonnell Engineering Company, Inc., for construction phase, resident project representative, LiDAR and BIM, and project closeout services on the project for a total contract amount of \$2,825,000.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9618 in the amount of \$10,447,000.00 with Landmark Structures I, LP, for the Prospect Elevated Water Storage Tank project, Project No. 80001977. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services Department is authorized a maximum expenditure of \$11,500,000.00 from Account No. AL-8079-807713-B-80001977, Storage Facilities, to satisfy the cost of this contract.

Section 3. That the Director of Water Services Department is authorized to execute design professional services Amendment No. 1 to Contract No. 9231 in the amount of \$825,000.00, for a total contract amount of \$2,825,000.00, with Burns & McDonnell Engineering Company, Inc., for the Elevated Water Storage Tank Project, Project No. 80001977. A copy of the amendment is on file in the office of Water Services.

Section 4. That the Director of Water Services Department is authorized a maximum expenditure of \$825,000.00 from Account No. 24-8010-807713-B-80001977, Storage Facilities, to satisfy the cost of this amendment.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$10,447,000.00 construction contract with Landmark Structures I, LP, for the Prospect Elevated Water Storage Tank project; authorizing a maximum expenditure of \$11,500,000.00; and authorizing a \$825,000.00 design professional services Amendment No. 1 to Contract No. 9231 for the Elevated Water Storage Tank project with Burns & McDonnell Engineering Company, Inc., for a total contract amount of \$2,825,000.00.

Discussion

Reason for Contract

In 2015, a Water Facilities Master Plan was prepared, which indicated a need to add additional water storage and pressure stability to four service areas in Kansas City, Missouri. The selected Design Professional Burns and McDonnell Engineering Company, Inc. designed a 3.0 million gallon elevated storage tank and the needed main extensions necessary to accommodate the elevated storage tank. The transmission main will be constructed as a separate project.

Construction Contract Description

The scope of work to be provided under the construction contract includes construction of a new 3.0 million gallon composite-style elevated water storage tank including associated site piping, grading, access road, and other civil site construction, electrical work, and instrumentation. The new water tank will be located at the Prospect Road Pump Station, located at 12910 Robinson Pike Road, Kansas City, Missouri 64030.

The amount of the proposed construction contract is \$10,447,000.00 plus a contingency amount of \$1,053,000.00, for a maximum expenditure of \$11,500,000.00.

The term of this project will be 728 calendar days.

Solicitation

The Prospect Elevated Water Storage Tank construction project was advertised in accordance with the City's requirements. Public bids were opened on March 21, 2023, with three (3) bidders responding.



City of Kansas City, Missouri

Docket Memo

Awardee/Subcontracting Participation

Landmark Structures I, LP submitted the lowest, responsible, and responsive bid of \$10,447,000.00, with subcontracting participation of 7.2% MBE and 4.16% WBE.

Other Bidders/Subcontracting Participation

CB & I Storage Tank Solutions submitted a bid in the amount of \$12,220,000.00, and Caldwell Tanks submitted a bid in the amount of \$16,450,000.00, but both were deemed non-responsive as neither submitted 48-hour CREO KC M/WBE paperwork.

Estimated Opinion of Probable Construction Costs

The Engineer’s Opinion of Probable Construction Cost was \$14,805,000.00.

Design Professional Services Contract Amendment Description

The proposed \$825,000.00 Amendment No. 1 to design professional services Contract No. 9231 will provide for construction phase, resident project representative, LiDAR and BIM, and project closeout services on this project.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

AL-8079-807713-B-80001977 = \$11,500,000.00 / Storage Facilities

24-8010-807713-B-80001977 = \$825,000.00 / Storage Facilities

3. How does the legislation affect the current fiscal year?

Work on this project will begin in the current fiscal year and extend into FY24 and FY25. Invoices will be submitted by the Contractor and Design Professional on a monthly basis after construction begins.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as construction proceeds. Work on the project is anticipated to be complete within 728 calendar days from when work begins.



City of Kansas City, Missouri

Docket Memo

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation



City of Kansas City, Missouri

Docket Memo

City Council passed Ordinance No. 180566 on August 23, 2018, authorizing a \$2,000,000.00 design professional services Contract No. 9231 with Burns & McDonnell Engineering Company, Inc. to design four 3.0 million gallon water tanks throughout Kansas City, Missouri will provide additional water storage to reduce frequency of low pressure events.

Service Level Impacts

This project will improve water pressure in southern Kansas City, Missouri and will ensure that fire emergency demands can be met. This project will also assist with peak usage during summer demands.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Improve water pressure in certain areas. Provide for fire emergency demands. Assist with peak usage during summer demands.

2. How have those groups been engaged and involved in the development of this ordinance?

A public meeting was held on June 2, 2021.

3. How does this legislation contribute to a sustainable Kansas City?

This project will allow for extra storage of water and help reduce the amount of pressure spikes and dips in the area where the water tank will be located.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes. Goals for the construction contract were approved by the Fairness in Construction Board (predating the Civil Rights and Equal Opportunity – CREO KC – Department’s Annual Goal Program) at 7% MBE and 4% WBE on August 28, 2020 and upheld by CREO KC on March 31, 2022.

The goals on the design professional services contract were approved by the Human Relations Department (now known as CREO KC) on June 18, 2016 at 15% MBE and 10% WBE and will remain unchanged with this proposed Amendment No. 1.



City of Kansas City, Missouri

Docket Memo

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled “Contracts and Leases”)?

The Contractor Utilization Plan, Letters of Intent to Subcontract, and Timetable documents were submitted to CREO KC for review on March 31, 2023, and were approved on April 5, 2023 with 7.2% MBE and 4.16% WBE participation.



File #: 230278

ORDINANCE NO. 230278

Sponsor: Director of the Aviation Department

Appropriating \$1,971,481.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$12,421,575.00 contract with Siemens Industry, Inc., for operations and maintenance service of low voltage systems in the single terminal facility at Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is hereby authorized to execute Contract No. 6222100050 in the amount of \$12,421,575.00 with Siemens Industry, Inc., for operations and maintenance service of low voltage systems in the single terminal facility at Kansas City International Airport. The expenditure of funds for the second through fifth years are subject to appropriation of funds.

Section 2. That the amount of \$1,971,481.00 is appropriated from the Unappropriated Fund Balance of the Aviation Fund to the following account:

23-8300-622310-B-611016	Building Security Maintenance	\$1,971,481.00
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Section 3. That the Director of the Aviation Department is authorized to expend an amount not to exceed \$12,421,575.00 to satisfy the costs of the contract without further Council approval, subject to the appropriation of funds.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$1,971,481 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$12,421,575 contract with Siemens Industry, Inc. for operations and maintenance service of low voltage systems in the single terminal facility at Kansas City International Airport.

Discussion

This contract with Siemens Industry, Inc. will provide for operations and maintenance service of low voltage systems in the single terminal facility at Kansas City International Airport.

The contract began on February 13, 2023 and shall end no later than February 14, 2028. The maximum amount that City shall pay Contractor under this Contract shall not exceed twelve million four hundred twenty one thousand five hundred seventy five dollars (\$12,421,575) as follows:

Year 1	February 13, 2023 – February 14, 2024	\$1,971,481
Year 2	February 15, 2024 – February 14, 2025	\$2,400,221
Year 3	February 15, 2025 – February 14, 2026	\$2,432,432
Year 4	February 15, 2026 – February 14, 2027	\$2,654,088
Year 5	February 15, 2027 – February 14, 2028	\$2,721,614

Sole Brand Procurement was approved on 11/1/22. CREO initially assigned 10%MBE and 10%WBE goals to this project on 12/6/22. The Contractor Utilization Plan was approved with ___%MBE and ___%WBE goals on 3/__/23.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

The Funding Source will be the Unappropriated Fund Balance of the Aviation Fund.

3. How does the legislation affect the current fiscal year?

The first year began on or about February 13, 2023 and will end February 14, 2024.



City of Kansas City, Missouri

Docket Memo

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 1	February 13, 2023 – February 14, 2024	\$1,971,481
Year 2	February 15, 2024 – February 14, 2025	\$2,400,221
Year 3	February 15, 2025 – February 14, 2026	\$2,432,432
Year 4	February 15, 2026 – February 14, 2027	\$2,654,088
Year 5	February 15, 2027 – February 14, 2028	\$2,721,614

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for routine and preventative maintenance of City owned equipment in the single terminal facility.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth



City of Kansas City, Missouri

Docket Memo

- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

N/A

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?
There are no known potential health impacts to any affected group.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This Contract supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
Yes.
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
Yes.



File #: 230251

ORDINANCE NO. 230251

Sponsor: Director of the Public Works Department

Authorizing an agreement not to exceed \$66,728,590.00 with the Kansas City Area Transportation Authority to provide fixed route, paratransit and on-demand transit services and certain specialized services for the City of Kansas City, Missouri between May 1, 2023 and April 30, 2024.

WHEREAS, on March 10, 2022 the City Council passed Committee Substitute Ordinance No. 220215, authorizing the City Manager to enter into a Cooperative Agreement with KCATA for the funding, design, construction, and implementation of certain transportation infrastructure improvements; and

WHEREAS, the Cooperative Agreement stated that \$22.5 million would be provided for City Led Transit and Transportation Infrastructure in two installments, one for \$11.25 million during City fiscal year 2022/23 and one installment for \$11.25 million during City fiscal year 2023/24; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to enter into an agreement with the Kansas City Area Transportation Authority to provide funding for fixed route, paratransit and on-demand transit services for residents of Kansas City, Missouri, for a period of one year beginning May 1, 2023 through April 30, 2024. A copy of the agreement is on file in the office of the Director of Transportation, Department of Public Works.

Section 2. That the Director of Transportation is hereby authorized to expend an amount not to exceed \$66,728,590.00 from funds to be appropriated to the following accounts in the 2023-2024 Budget, subject to budget approval:

<i>24-2080-892200-B</i>	<i>Transportation Infrastructure Improvements</i>
<i>\$11,250,000.00</i>	
<i>24-2080-692000-F</i>	<i>Public Mass Transportation/KCATA Operations</i>
<i>18,333,942.00</i>	
<i>24-2290-692000-F</i>	<i>KCATA Sales Tax/KCATA Operations</i>
<i><u>37,144,648.00</u></i>	

TOTAL:

\$66,728,590.00

Section 3. The City and KCATA will both continue to develop and implement a Zero Fare Program. This program will be jointly funded by the City, KCATA, federal funding, contributions from community partners, or other potential local, state or federal sources.

Section 4. Public Works and KCATA staff will continue to work collaboratively to advance and implement FY23-24 transit priorities and current transit-supportive policies, projects and programs.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing an agreement not to exceed \$66,728,590.00 with the Kansas City Area Transportation Authority to provide fixed route, paratransit and on-demand transit services and certain specialized services for the City of Kansas City, Missouri between May 1, 2023 and April 30, 2024.

Discussion

Click or tap here to provide [more detailed information and analysis](#) on this topic.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

KCATA Sales Tax Fund (2290) and Public Mass Transportation Fund (2080)

3. How does the legislation affect the current fiscal year?

Ordinance spends money from the KCATA Sales Tax Fund and the Public Mass Transportation Sales Tax Fund

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Ordinance authorizes the Director of Transportation to enter into an agreement with the Kansas City Area Transportation Authority (KCATA) for providing city-wide transit services in the form of fixed-route, paratransit, on-demand, and certain approved specialized services from May 1, 2023 through April 30, 2024.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

Ordinance 220215

Service Level Impacts



City of Kansas City, Missouri

Docket Memo

Ordinance provides funding for provision of fixed route, paratransit and on-demand transit services.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Positive potential health impacts are promoted by this legislation for City residents and others in the region as it supports the provision of public transit service in the City, aiding access to health care and providing greater mobility options.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This ordinance provides funding for City transit services.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

No



File #: 230304

ORDINANCE NO. 230304

Sponsor: Director of the Public Works Department

Authorizing a contract with H.W. Lochner, Inc. in the amount of \$474,995.00 for construction inspection services for the North Green Hills Road project between N.W. 78th Street and N.W. Barry Road; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, North Green Hills Road was constructed in the 1940's as a rural two-lane road with eleven-foot lanes and narrow gravel shoulders and as the area has urbanized it does not meet City standards for safe horizontal and vertical geometry and forces pedestrians who are accessing employment and transit service along Barry Road to walk on the narrow gravel shoulders or in the street, and

WHEREAS, the North Green Hills project will provide improvements between N.W. 78th Street and Barry Road including pavement, reconstruction and new curbs, sidewalks, trail, retaining walls, storm sewer, streetlights and landscaping as outlined in the 2006 N.W. Waukomis Drive/North Green Hills Improvement study; and

WHEREAS, bids were opened on January 10, 2023 and work will include the roadway reconstruction to current urban standards and replacement of the KCI Water Transmission Main; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute a \$474,995.00 contract with H.W. Lochner, Inc., for construction inspection services for the North Green Hills Road project between N.W. 78th Street and N.W. Barry Road-Project No. 89008207, from funds previously appropriated to Account No. 23-3090-898012-B-89008087. A copy of the contract is on file in the Public Works Department and is incorporated herein by reference.

Section 2. That the Director of Public Works is hereby designated as requisitioning authority for Account No. 23-3090-898012.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an

accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a contract with H.W. Lochner, Inc. for approximately \$474,995.00 for construction inspection services for the North Green Hills Road project between N.W. 78th Street and N.W. Barry Road; and recognizing this ordinance as having an accelerated effective date.

Discussion

North Green Hills Road was constructed in the 1940’s as a rural two lane road with eleven foot lanes and narrow gravel shoulders and as the area has urbanized does not meet City standards for safe horizontal and vertical geometry and forces pedestrians who are accessing employment and transit service along Barry Road to walk on the narrow gravel shoulders or in the street

The N Green Hills project will provide improvements between NW 78th Street and Barry Road including pavement, reconstruction and new curbs, sidewalks, trail, retaining walls, storm sewer, streetlights and landscaping as outlined in the 2006 NW Waukomis Drive/North Green Hills Improvement study

Bids were opened on January 10, 2023 and work will include the roadway reconstruction to current urban standards and replacement of the KCI Water Transmission Main

CREO has established MBE & WBE gials as 13% and 13%. HW Lochner has proposed participation at 13% and 13% with HgConsult as the MBE firm and Leigh & O’Kane as the WBE firm

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

3090 - Capital Improvements.Roadways CD2



City of Kansas City, Missouri

Docket Memo

3. How does the legislation affect the current fiscal year?

Encumbers funds previously appropriated. No impact to current fiscal year

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The new roadway will reduce current pavement maintenance costs. New assets including trail, sidewalk and retaining wall will minimally increase ongoing maintenance costs.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth



City of Kansas City, Missouri

Docket Memo

- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Click or tap here to enter text.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This legislation will increase access to sidewalks and walking trails for residents, allowing for greater opportunity for physical activity

2. How have those groups been engaged and involved in the development of this ordinance?

Ongoing public outreach throughout design - 2 or 3 general public meetings and multiple meetings on site with individual property owners

3. How does this legislation contribute to a sustainable Kansas City?

The project replaces open ditches with a more environmentally, sustainable underground stormwater system, encourages non-vehicular transportation with a sidewalk and trail, and includes an energy efficient LED lighting system.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes



File #: 230313

ORDINANCE NO. 230313

Sponsor: Director of the Public Works Department

Authorizing Amendment No. 3 with Walter P Moore, Inc., in the amount of \$256,278.00 for additional construction phase services for the North Green Hills Road project between N.W. 78th Street and N.W. Barry Road for a total contract amount of \$1,040,224.00; and recognizing this ordinance as having an accelerated effective date

WHEREAS, Council Resolution No. 170768 designated the City's share of Platte County's special road and bridge tax receipts for calendar year 2016 to be allocated to North Green Hills Road between N.W. 78th Street and N.W. Barry Road per RSMo 137.556; and

WHEREAS, Ordinance No. 140180 authorized contract Amendment No. 1 for approximately \$272,000.00 with Walter P Moore, Inc.; and

WHEREAS, Ordinance No. 170854 authorized contract Amendment No. 2 for approximately \$511,946.00 with Walter P Moore, Inc.; and

WHEREAS, a third amendment to the design contract is required to provide services during the construction phase for both the street improvements and waterline relocation; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute an Amendment No. 3 with Walter P Moore, Inc., in the amount of \$256,278.00 for additional professional services for Project No. 89008087 - North Green Hills Road between N.W. 78th Street and Barry Road, from funds previously appropriated to Account No. 23-3090-898012-B-89008087 for a total contract amount of \$1,040,224.00. A copy of the amendment is on file in the Public Works Department and is incorporated herein by reference.

Section 2. That the Director of Public Works is hereby designated as requisitioning authority for Account No. 23-3090-898012.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing Amendment No. 3 with Walter P Moore, Inc., in the amount of \$256,278.00 for additional construction phase services for the North Green Hills Road between N.W. 78th Street and N.W. Barry Road Project No. 89008207; and recognizing this ordinance as having an accelerated effective date.

Discussion

Council Resolution No. 170768 designated the City's share of Platte County's special road and bridge tax receipts for calendar year 2016 to be allocated to North Green Hills Road between N.W. 78th Street and N.W. Barry Road per RSMo 137.556

Ordinance No. 140180 authorized contract Amendment No. 1 for approximately \$272,000.00 with Walter P Moore, Inc.

Ordinance No. 170854 authorized contract Amendment No. 2 for approximately \$511,946.00 with Walter P Moore, Inc.

A third amendment to the design contract is required to provide services during the construction phase for both the street improvements and waterline relocation.

That the Director of Public Works is hereby authorized to execute \$256,278.00 Amendment No. 3 with Walter P Moore, Inc., for \$256,278.00 for additional professional services for Project No. 89008087 - North Green Hills Road between N.W. 78th Street and Barry Road, from funds previously appropriated to Account No. 23-3090-898201-B-89008087, for a total contract amount of \$1,125,431. A copy of the amendment is on file in the Public Works Department and is incorporated herein by reference.

That the Director of Public Works is hereby designated as requisitioning authority for Account No. 23-3090-898201.

That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.



City of Kansas City, Missouri

Docket Memo

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

3090 - Capital Improvements.Roadways CD2

3. How does the legislation affect the current fiscal year?

Encumbers funds previously appropriated. No impact to current fiscal year

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The new roadway will reduce current pavement maintenance costs. New assets including trail, sidewalk and retaining wall will minimally increase ongoing maintenance costs.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?



City of Kansas City, Missouri

Docket Memo

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Ordinances 140180 and 170854 authorized contract amendments with Walter P. Moore for the design of N Green Hills from NE 78th to Barry Road.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This legislation will increase access to sidewalks and walking trails for residents, allowing for greater opportunity for physical activity

2. How have those groups been engaged and involved in the development of this ordinance?

Ongoing public outreach throughout design - 2 or 3 general public meetings and multiple meetings on site with individual property owners

3. How does this legislation contribute to a sustainable Kansas City?



City of Kansas City, Missouri

Docket Memo

The project replaces open ditches with a more environmentally, sustainable underground stormwater system, encourages non-vehicular transportation with a sidewalk and trail, and includes an energy efficient LED lighting system.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes



File #: 230315

ORDINANCE NO. 230315

Sponsor: Director of Public Works Department

Reducing an appropriation in the amount of \$2,842,818.83 in the General Obligation Series 2018 and 2021 Q1 Bond Funds and appropriating \$2,842,818.83 from the Unappropriated Fund Balance in the General Obligation Series 2018 and 2021 Q1 Bond Funds to the North Green Hills Road Reconstruction Project account; waiving certain requirements of Section 3-455 Code of Ordinances in connection with the submittal of the contractor utilization plan; authorizing execution of a \$16,072,885.85 contract with Pyramid Contractors, Inc. for the project; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, North Green Hills Road was constructed in the 1940's as a rural two-lane road with eleven-foot lanes and narrow gravel shoulders, and as the area has urbanized this does not meet City standards for safe horizontal and vertical geometry and forces pedestrians who are accessing employment and transit service along North Barry Road to walk on the narrow gravel shoulders or in the street, and

WHEREAS, N.W. 68th Street reconstruction was recently completed under budget and funding is available to assist with completing the North Green Hills Road reconstruction and the proposed improvements are a two/three lane street reconstruction with sidewalks and a sidewalk trail, and will complete reconstruction of Green Hills Road between N.W. 68th Street and Barry Road as outlined in the 2006 N.W. Waukomis Drive/North Green Hills Improvement study; and

WHEREAS, bids were opened on January 10, 2023 and work will include the roadway reconstruction to current urban standards and replacement of the KCI Water Transmission Main; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$2,842,818.83 is hereby reduced in the GO Bond 2021 and 2018 Q1 Funds:

AL-3521-898012-B-89008842	N.W. 68th Street Reconstruction	\$2,838,318.07
AL-3518-898012-B-89008842	N.W. 68th Street Reconstruction	4,500.76
	TOTAL:	\$2,842,818.83

Section 2. That the sum of \$2,842,818.83 is hereby appropriated from the Unappropriated Fund Balance to the following account of the GO Bond 2021 and 2018 Q1 Funds:

AL-3521-898012-B-89008087	North Green Hills Road Reconstruction	\$2,838,318.07
AL-3518-898012-B-89008087	North Green Hills Road Reconstruction	<u>4,500.76</u>
	TOTAL:	\$2,842,818.76

Section 3. That the requirement of Section 3-455 of the Code of Ordinances is hereby waived for the submittal of the contractor utilization plan by Pyramid Contractors, Inc for Project No. 89008087, North Green Hills Road Reconstruction.

Section 4. That the Director of Public Works is hereby authorized to execute a construction contract in the amount of \$16,072,885.85 contract with Pyramid Contractors, Inc, Inc for Project Nos. 89008087 and 80001680, North Green Hills Road Reconstruction – N.W. 78th Street to Barry Road from funds hereby appropriated from the following accounts:

AL-3521-898012-B-89008087	North Green Hills Road Reconstruction	\$ 2,838,318.07
AL-3518-898012-B-89008087	North Green Hills Road Reconstruction	4,500.76
AL-3522-898012-B-89008087	North Green Hills Road Reconstruction	7,575,951.53
23-3090-898012-B-89008087	North Green Hills Road Reconstruction	119,265.49
23-3090-898201-B-89008087	North Green Hills Road Reconstruction	12,584.00
23-8010-807701-B-80001799	North Green Hills Watermain Phase 2	<u>5,522,266.00</u>
	TOTAL:	\$16,072,885.85

A copy of the contract is on file in the office of the Director of Public Works.

Section 5. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Reducing an appropriation in the amount of \$2,842,818.83 in the General Obligation Series 2018 and 2021 Q1 Bond Funds and appropriating \$2,842,818.83 from the Unappropriated Fund Balance in the General Obligation Series 2018 and 2021 Q1 Bond Funds to the North Green Hills Road Reconstruction project account;; waiving certain requirements of Section 3-455, Code of Ordinances in connection with the submittal of the contractor utilization plan; authorizing execution of a \$16,072,885.85 contract with Pyramid Contractors, Inc. for the project; and recognizing this ordinance as having an accelerated effective date.

..

Discussion

North Green Hills Road was constructed in the 1940’s as a rural two-lane road with eleven-foot lanes and narrow gravel shoulders. As the area has developed, it no longer meets the needs of the traveling public nor does it meet current City standards for safe horizontal and vertical geometry. It also lacks accommodations for bicycles and pedestrians and forces pedestrians who are accessing employment and transit service along Barry Road to walk on the narrow gravel shoulders or in the street.

NW 68th Street reconstruction was recently completed under budget and funding is available to address a shortfall in funding to award the construction contract with the North Green Hills Road reconstruction. The proposed improvements are a two/three lane street reconstruction with sidewalks and a sidewalk trail and will complete reconstruction of Green Hills Road between NW 68th Street and Barry Road as outlined in the 2006 NW Waukomis Drive/North Green Hills Improvement study.

Bids were opened on January 10, 2023 and work will include the roadway reconstruction to current urban standards and replacement of the KCI Water Transmission Main in coordination with the Water Services Department.

MBE/WBE goals have been established at 15% / 7%. Pyramid Contractors, Inc’s contractor utilization plan includes MBE firm Redford Construction to construct the water line at 30% and WBE firm Julius Kaaz Construction to construct the Concrete Flatwork at 7%.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? Yes No
- 2. What is the funding source?



City of Kansas City, Missouri

Docket Memo

3518 – GO Bond 3518 Q1; 3521 - GO Bond 2021 Q1 , 3522 - GO Bond 2022 Q1, 3090 - Capital Improvements.Roadways CD2, 8010 Fund - Water Main Relocation

3. How does the legislation affect the current fiscal year?

Encumbers funds previously appropriated. No impact to current fiscal year

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The new roadway will reduce current pavement maintenance costs. New assets including trail, sidewalk and retaining wall will minimally increase ongoing maintenance costs.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

City of Kansas City, Missouri

Docket Memo

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Ordinances 140180 and 170854 authorized contract amendments with Walter P. Moore for the design of N Green Hills from NE 78th to Barry Road. Ordinances 210540 & 211113 authorized condemnation of private property interests for public use on this project.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This legislation will increase access to sidewalks and walking trails for residents, allowing for greater opportunity for physical activity

2. How have those groups been engaged and involved in the development of this ordinance?

Ongoing public outreach throughout design - 2 or 3 general public meetings and multiple meetings on site with individual property owners

3. How does this legislation contribute to a sustainable Kansas City?

The project replaces open ditches with a more environmentally, sustainable underground stormwater system, encourages non-vehicular transportation with a sidewalk and trail, and includes an energy efficient LED lighting system.



City of Kansas City, Missouri

Docket Memo

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes



File #: 230317

ORDINANCE NO. 230317

Sponsor: Director of Public Works Department

Reducing an appropriation in the amount of \$8,000,000.00 in the Go Bond 2023 Q2 Fund; appropriating the amount from the Unappropriated Fund Balance in the Go Bond 2023 Q2 Fund to the Swope Park Industrial Flyover Bridge Project; authorizing a construction contract with Radmacher Brothers Excavating, Inc. in the amount of \$7,946,504.44 for the Swope Park Industrial Flyover Bridge – Phase 2 Project; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Council approved Ordinance No. 210047 authorizing the construction contract for the Swope Park Industrial Flyover Bridge – Phase 1 project; NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$8,000,000.00 is hereby reduced in the following account of the Go Bond 2023 Q2 Fund:

AL-3623-808054-B-89005580	Swope Park Industrial Flyover	\$8,00,000.00
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Section 2. That the amount of \$8,000,000.00 is to be used for construction, inspection and Public Works staff costs is hereby appropriated from the Unappropriated Fund Balance in the Go Bond 2023 Q2 Fund to the following account:

AL-3623-898054-B-89005580	Swope Park Industrial Flyover	\$8,000,000.00
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Section 3. That the Director of Public Works is hereby authorized to execute a \$7,946,504.44 construction contract with Radmacher Brothers Excavating, Inc. for Project No. 89005580 Swope Park Industrial Flyover Bridge from GO Bond Flood Control Q2 funds previously appropriated to the following accounts:

AL-3321-898055-B-89005580	Swope Park Industrial Flyover Bridge	\$
178,080.51		
AL-3622-898055-B-89005580	Swope Park Industrial Flyover Bridge	1,081,297.52
AL-3623-898054-B-89005580	Swope Park Industrial Flyover Bridge	
<u>6,687,126.41</u>		
	TOTAL:	\$7,946,504.44

A copy of the contract is on file in the office of the Director of Public Works.

Section 4. That the Director of Public Works is hereby designated requisitioning authority for Account Nos. AL-3321-898055, AL-3622-898055, and AL-3623-898054.

Section 5. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Reducing an appropriation in the amount of \$8,000,000.00 in the Go Bond 2023 Q2 Fund; appropriating the amount from the Unappropriated Fund Balance in the Go Bond 2023 Q2 Fund to the Swope Park Industrial Flyover Bridge project; authorizing a construction contract with Radmacher Brothers Excavating, Inc. in the amount of \$7,946,504.44 for the Swope Park Industrial Flyover Bridge - Phase 2 project; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Description: This project includes the construction of the Swope Park Industrial Flyover bridge to provide direct access to the industrial park in this area. The current access can be impassable at times due to flooding conditions and crossing existing railroad tracks. The bridge also incorporates pedestrian accommodations to provide safer access for non-vehicular users.

Funding: The construction of the bridge is being performed in conjunction with the installation of a new levee to protect the Swope Park Industrial area by the Corps of Engineers and is funded by designated GO Bond Question 2 – Flood Control dollars. The completion of the bridge allows the City to complete their commitment to the Corps to provide alternative access in order to finish an existing gap in the levee.

Solicitation / Bid Opening: The construction contract was advertised in accordance with the City’s requirements. A public bid opening was held on March 13, 2023 and three (3) companies submitted bids for the contract.

Awardee: Radmacher Brothers Excavating, Inc. was selected as the lowest, best, and responsible bidder after evaluation of the bidding documents by the City stall.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

GO Bond Question 2 – Flood Control

3. How does the legislation affect the current fiscal year?

This contract expends funds currently in the project account



City of Kansas City, Missouri

Docket Memo

- 4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No future fiscal year impacts. Bridge will require maintenance.

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No new revenue. The RR company is providing funds to eliminate the at-grade crossing.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-



City of Kansas City, Missouri

Docket Memo

Prior Legislation

Click or tap here to list prior related ordinances/resolutions.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Not applicable

2. How have those groups been engaged and involved in the development of this ordinance?

Not applicable

3. How does this legislation contribute to a sustainable Kansas City?

The construction contract includes the planting of trees along the corridor, installation of LED street lights, and provides additional options for multimodal transportation through the sidewalks.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes, the project was bid utilizing the City's standard contract central template which include goals set by the manual published by the Civil Rights and Equal Opportunity Department (CREO). The project included ten percent (10%) MBE and ten percent (10%) WBE participation goals as approved by the CREO Department staff prior to advertisement.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes



File #: 230318

ORDINANCE NO. 230318

Sponsor: Director of Public Works Department

Authorizing Amendment No. 2 in the amount of \$340,610.00 for inspection services with Olsson Associates for the Swope Park Industrial Flyover Bridge project for a total contract amount of \$766,515.40; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City entered into an Indefinite Delivery Indefinite Quantity (IDIQ) contract with Olsson Associates to provide inspection services for construction projects with the initial term beginning on September 1, 2017 and includes contract renewal option for four additional one-year terms; and

WHEREAS, the Director of Public Works authorized the design professional services agreement with Olsson Associates for inspection services for the 155th Street project in the amount of \$174,348.00 encumbered under the IDIQ contract;

WHEREAS, on January 30, 2020, Council passed Ordinance No. 200036 approving Olsson Associates for inspection services for the Kenneth Road Bridge project in the amount of \$251,557.40 encumbered under the IDIQ contract; NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute Amendment No. 2 to a contract with Olsson Associates for inspection services on the Swope Park Industrial Flyover Bridge project in the amount of \$340,610.00 for a total contract amount of \$766,515.40 from the funds previously appropriated to account number AL-3623-898054-B-89005580. A copy of the agreement is on file in the Public Works Department.

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each

sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing Amendment No. 2 in the amount of \$340,610.00 for inspection services with Olsson Associates for the Swope Park Industrial Flyover Bridge project for a total contract amount of \$766,515.40; and recognizing this ordinance as having an accelerated effective date.

Discussion

Authorizing the Director of Public Works to execute a contract amendment to increase the contract amount by \$340,610.00 for inspection services with Olsson Associates for the Swope Park Industrial Flyover Bridge. This will provide for consultant inspection services to supplement the City’s forces for the construction contract that is being approved by a companion ordinance.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

GO Bond Question 2 – Flood Control

3. How does the legislation affect the current fiscal year?

Ordinance spends money currently in the project account

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

200036

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.



City of Kansas City, Missouri

Docket Memo

Other Impacts

1. What will be the potential health impacts to any affected groups?

Not applicable

2. How have those groups been engaged and involved in the development of this ordinance?

Not applicable

3. How does this legislation contribute to a sustainable Kansas City?

This contract amendment helps ensure that the sustainable elements included with the bridge construction are provided for the City as promised.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes