

CONTRACT

150687

Ordinance Fact Sheet

A-E/Negotiated Form

Brief Title Approving a Design Professional Services Contract for the Diversion Structure 068
Approval Deadline Relief Sewer Project

Reason To authorize a Design Professional Services Contract and expenditures; and to recognize this ordinance as having an accelerated effective date.

Details

Reason for Contract
 The Water Services Department (WSD) is undertaking this project to design and construct a relief sewer for Diversion Structure 068 located in the Middle Blue River Basin to reduce combined sewer overflow volumes and frequency at Outfall 058.

Discussion

Project Justification
 The Water Services Department has entered into a Consent Decree with the United States Environmental Protection Agency to reduce the volume and frequency of overflows from the City's sewer system over a 25-year period. The City's Overflow Control Program is currently in year 5 of a 25 year implementation period. This project is required to be completed by December 31, 2018.

Project Description
 The Water Services Department (WSD) intends to design and construct approximately 9,400 feet of relief sewer from Diversion Structure 068 to the Blue River Interceptor Sewer (BRIS) in the Middle Blue River Basin in order to reduce overflow volumes at Outfall 058 to no more than 0.32 million gallons (MG) annually and to reduce overflows at Outfall 058 to no more than seven (7) occurrences in a typical year.

WSD is contracting with a consultant to provide necessary professional engineering services, which include preliminary design, final design, and bid phase services.

This project is located near E. 85th Street and Oak Street, east to E. 87th Street and Garfield Avenue, generally following the Harry Wiggins Trolley Track Trail, in City Council Districts 5 and 6, Kansas City, Jackson County, Missouri.

Roles and Responsibilities

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	George Butler Associates
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibilities	Design Engineering: George Butler Associates Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

Details

Solicitation
 This Project was solicited in accordance with the City's requirements. Five proposals were received on May 14, 2015.

Consultant Selection
 George Butler Associates was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1).

Human Relations Approval
 Subcontracting information was submitted to the Human Relations Department for review and determination on August 10, 2015, and was approved on August 11, 2015.

Grant Funding
 N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?
 This project will help improve water quality by reducing the volume and frequency of combined sewer overflows.

Estimated Duration of Contract:
 410 calendar days

Fact Sheet Prepared by: Leona Walton, Contracts Manager
Date: 8/10/2015

Reviewed by: Andy Shively, Engineering Officer
Date: 8/14/2015

Reference Numbers: Contract No. 1200

Finances

City's Estimate of Cost	\$																																				
Bid or Proposal Data	<i>Lowest Contract</i> <i>Cost Submitted</i> \$ NA FOR <i>No. of Proposals Considered</i> A-E <i>Reason for rejecting lowest contract cost submitted</i>																																				
Other Bidders or Contractors Considered	<table border="1"> <tr> <td></td> <td>Contract Costs Submitted</td> </tr> <tr> <td></td> <td>\$ NA FOR</td> </tr> <tr> <td></td> <td>\$ A-E</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> </table>		Contract Costs Submitted		\$ NA FOR		\$ A-E		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$
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Fund Sources and Appropriation Account Codes For This Contract	Project No. 81000698 16-8110-807769-B-611040 Overflow Control Program																																				
Source of Future Operating Funds																																					
Maximum Amount of Proposed CONTRACT	\$ 800,000.00																																				
Amount of Contingency	\$																																				
Engineering & Administration	\$																																				
TOTAL	\$ 800,000.00																																				

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass