

HIV Prevention

<b>Object Line</b>	<b>FY25</b>	<b>Total</b>
A0110 Wages, Regular, Full	\$26,745.77	\$26,745.77
<b>A Personal Services</b>	<b>\$26,745.77</b>	<b>\$26,745.77</b>
B18560 Health Services	\$69,997.15	\$69,997.15
<b>B Contractual Services</b>	<b>\$69,997.15</b>	<b>\$69,997.15</b>
C21100 Office Supplies	\$9,637.00	\$9,637.00
<b>C Commodities Services</b>	<b>\$9,637.00</b>	<b>\$9,637.00</b>
<b>TOTAL</b>	<b>\$106,379.92</b>	<b>\$106,379.92</b>

**Revenues**

<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Current Budget Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
25-2480-500001-472300-G50241925	HIV Prevention	\$ 35,811.92	\$ 106,379.92	\$ 70,568.00

**Appropriations**

<u>Account Number</u>	<u>Appropriation Account Title</u>	<u>Current Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
25-2480-505413-A-G50241925	HIV Prevention	\$ 392.77	\$ 26,745.77	\$ 26,353.00
25-2480-505413-B-G50241925	HIV Prevention	\$ 35,419.15	\$ 69,997.15	\$ 34,578.00
25-2480-505413-C-G50241925	HIV Prevention	\$ -	\$ 9,637.00	\$ 9,637.00
		<u>\$ 35,811.92</u>	<u>\$ 106,379.92</u>	<u>\$ 70,568.00</u>