



Agenda

Transportation, Infrastructure and Operations Committee

Quinton Lucas, Chair
Teresa Loar, Vice Chair
Eric Bunch, Vice Chair
Katheryn Shields
Melissa Robinson
Kevin O'Neill

Wednesday, December 14, 2022

9:00 AM

26th Floor, Council Chamber

<https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

Aviation

Director of Aviation

221043

Sponsor: Director of the Aviation Department

Authorizing a Lease Agreement between the City of Kansas City, Missouri, Aviation Department and G2 Secure Staff, LLC at the New Terminal at Kansas City International Airport; and estimating revenue in the amount of \$14,200.00 to the Aviation Fund.

Attachments: [221043 Docket Memo](#)
[6222110060 Lease review](#)

Director of Aviation

[221044](#) Sponsor: Director of the Aviation Department

Authorizing the Director of Aviation to execute a Non-Signatory Airline Operating Agreement at Kansas City International Airport, effective on the date airlines occupy the newly constructed passenger terminal and ancillary facilities and terminating on April 30, 2028; authorizing the execution of like agreements with additional Non-Signatory Airlines; and authorizing the execution of amendments to the agreements.

Attachments: [221044 Docket Memo](#)

Director of Aviation

[221045](#) Sponsor: Director of the Aviation Department

Appropriating \$3,466,803.34 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$15,271,223.36 contract with Vanderlande Industries Inc. for repair and maintenance service of baggage systems in the single terminal facility at Kansas City International Airport.

Attachments: [221045 Docket Memo](#)

Director of Aviation

[221054](#) Sponsor: Director of the Aviation Department

Appropriating \$489,303.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$2,348,657.00 contract with SITA Information Network Computing USA for operation and maintenance service of low-voltage IT systems in the single terminal facility at Kansas City International Airport.

Attachments: [221054 Docket Memo](#)

Public Works

Director of Public Works, Bunch, Shields and Lucas

[221058](#) Sponsor: Director of the Public Works Department

Authorizing the City Manager to execute an Agreement Amendment with the Kansas City Streetcar Authority ("KCSA") and Herzog Transit Services, Inc. ("HTSI") for streetcar operations and maintenance services necessary to support funded streetcar expansion efforts; and recognizing this ordinance as having an accelerated effective date.

Attachments: [221058 Docket Memo](#)

Director of Public Works

[221059](#)

Sponsor: Director of the Public Works Department

Estimating revenue in the amount of \$1,350,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Route 152 Trail Segment 12 project account; authorizing a contract with Radmacher Brothers Excavating Co., Inc. for \$2,151,958.80 for the construction of the Route 152 Trail Segment 12 project; and recognizing this ordinance as having an accelerated effective date.

Attachments: [221059 Docket Memo](#)

Fowler

[221065](#)

Sponsor: Councilmember Dan Fowler

Directing the City Manager to request from the Missouri Highways and Transportation Commission (MHTC) the relinquishment of a section of N. Platte Purchase and ancillary property interests to the City for the purpose of improving North Platte Purchase; and authorizing the Director of Public Works to enter into a Road Relinquishment Agreement with MHTC transferring ownership and maintenance of the same from MHTC to the City.

Attachments: [221065 No Fact Sheet](#)

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The City provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary, and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 221043

ORDINANCE NO. 220143

Sponsor: Director of the Aviation Department

Authorizing a Lease Agreement between the City of Kansas City, Missouri, Aviation Department and G2 Secure Staff, LLC at the New Terminal at Kansas City International Airport; and estimating revenue in the amount of \$14,200.00 to the Aviation Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to enter into a Lease Agreement with G2 Secure Staff, LLC at the Kansas City International Airport.

Section 2. That the Director of Aviation is authorized to execute, on behalf of the City, such documents, contracts, leases, certificates and instruments, as may be necessary or desirable to carry out and comply with the intent of this ordinance and to implement the transaction(s) contemplated.

Section 3. That the revenue in the following account of the Aviation Fund is estimated in the following amount:

23-8300-620000-470546	Terminal Lease – Other	\$14,200.00
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..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a Lease Agreement between the City of Kansas City, Aviation Department and G2 Secure Staff, LLC at the New Terminal at Kansas City International Airport; and estimating revenue in the amount of \$14,200.00 to the Aviation Fund.

Discussion

Project Description: The lease is for 1,653 square feet located on the apron level at the new Terminal. The term of the lease is for 5 years and 2 months. The lease can be renewed by Director of Aviation for additional one-year periods. The leasee will pay rent equal to \$281,000/year.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

The Aviation Fund - Fund 8300

3. How does the legislation affect the current fiscal year?

The legislation does not affect the current fiscal year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The legislation increases revenue by \$281,000 per year in future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, the legislation does generate revenue in the amount of \$281,000 annually in future fiscal years.



City of Kansas City, Missouri

Docket Memo

Budget Review

(Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan Impact

Infrastructure and Accessibility

Prior Legislation

N/A

Service Level Impacts

Additional airline service at the Kansas City International Airport impacts the Aviation Department's Key Performance Indicator to make Kansas City a destination of choice for business and leisure travelers.

Other Impacts

- 1. What will be the potential health impacts to any affected groups?

No known direct impact on health. Although access to jobs that are created by this agreement can assist in increasing economic health of the community.

- 2. How have those groups been engaged and involved in the development of this ordinance?

N/A

- 3. How does this legislation contribute to a sustainable Kansas City?

Economic Vitality.

- 4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.



City of Kansas City, Missouri

Docket Memo

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes.

Lease was reviewed and approved by CREO.



File #: 221044

ORDINANCE NO. 221044

Sponsor: Director of the Aviation Department

Authorizing the Director of Aviation to execute a Non-Signatory Airline Operating Agreement at Kansas City International Airport, effective on the date airlines occupy the newly constructed passenger terminal and ancillary facilities and terminating on April 30, 2028; authorizing the execution of like agreements with additional Non-Signatory Airlines; and authorizing the execution of amendments to the agreements.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to enter into the Non-Signatory Airline Operating Agreement at Kansas City International Airport.

Section 2. That the Director of Aviation is hereby authorized to enter into the Non-Signatory Airline Operating Agreement during the term thereof with any additional airlines without additional City Council approval.

Section 3. That the Director of Aviation is hereby authorized to further amend any Operating Agreement with Non-Signatory Airlines at the Kansas City International Airport to add, delete or change the amount of the premises leased without further City Council approval.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Aviation to execute a Non-Signatory Airline Operating Agreement at Kansas City International Airport, effective on the date airlines occupy the newly constructed passenger terminal and ancillary facilities and terminating on April 30, 2028; Authorizing the execution of like Agreements with additional Non-Signatory Airlines; and Authorizing the execution of Amendments to the Agreements.

Discussion

That the Director of Aviation is hereby authorized to enter into the Non-Signatory Airline Operating Agreement at Kansas City International Airport. That the Director of Aviation is hereby authorized to enter into the Non-Signatory Airline Operating Agreement during the term thereof with any additional airlines without additional City Council approval. That the Director of Aviation is hereby authorized to further amend any Operating Agreement with Non-Signatory Airlines at the Kansas City International Airport to add, delete or change the amount of the premises leased without further City Council approval.

This agreement is a paired down version of the Signatory Use and Lease Agreement to be directly applicable to Non-Signatory Airlines.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

The Aviation Fund - Fund 8300

3. How does the legislation affect the current fiscal year?

The legislation does not affect the current fiscal year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.



City of Kansas City, Missouri

Docket Memo

The legislation does impact future fiscal years with additional revenue. However, it is an unknown amount due to this ordinance being generat to all non-signatory airlines. In other words each airline fee is specific to the operational needs of that specific airline. The rate for non-signatory carriers is, by the underlying Use & Lease Agreement, 125% of signatory airline rates.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, the legislation does generate revenues through Non-Signatory airlines via utilization of the new Terminal @ Kansas City International Airport.

Budget Review

(Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan Impact

Infrastructure and Accessibility

Prior Legislation

Signatory Airline Use & Lease Agreement - Ordinance #190236
1st Amendment to Signatory Use & Lease Agreement - Ordinance #220757

Service Level Impacts

Additional airline service at the Kansas City International Airport impacts the Aviation Department's Key Performance Indicator to make Kansas City a destination of choice for business and leisure travelers.

Other Impacts



City of Kansas City, Missouri

Docket Memo

1. What will be the potential health impacts to any affected groups?

No known direct impact on health. Although access to jobs that are created by this agreement can assist in increasing economic health of the community.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

Economic Vitality.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes.



File #: 221045

ORDINANCE NO. 221045

Sponsor: Director of the Aviation Department

Appropriating \$3,466,803.34 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$15,271,223.36 contract with Vanderlande Industries Inc. for repair and maintenance service of baggage systems in the single terminal facility at Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to execute Contract No. 6222030014 in the amount of \$15,271,223.36 with Vanderlande Industries Inc. for repair and maintenance service of baggage systems in the single terminal facility at Kansas City International Airport and to expend up to \$3,466,803.34 for the first year of the agreement. The expenditure of funds for the second through fifth years of the agreement are subject to the appropriation of funds.

Section 2. That the amount of \$3,466,803.34 is appropriated from the Unappropriated Fund Balance of the Aviation Fund to the following account:

23-8300-622354-610412	Baggage Conveyor Sys Maintenance	\$3,466,803.34
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Section 3. That the Director of the Aviation Department is authorized to expend an amount not to exceed \$15,271,223.36 to satisfy the costs of the contract without further Council approval, subject to the appropriation of funds.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$3,466,803.34 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$15,271,223.36 contract with Vanderlande Industries Inc. for repair and maintenance service of baggage systems in the single terminal facility at Kansas City International Airport.

Discussion

This contract with Vanderlande Industries Inc. will provide labor for repair and maintenance service of baggage systems within the new single terminal facility at Kansas City International Airport.

Direct Labor Costs pertains to the Management, Maintenance and Support Staff responsible for the KCAD BHS Equipment. KCAD shall pay Contractor for the actual hours worked by Contractor's personnel based on the Contractor's actual cost for wages, workers' compensation, liability insurance, payroll taxes, Social Security and employee fringe benefits imposed on the basis of payrolls.

This Contract shall begin upon substantial completion on or about January 15, 2023 and shall end no later than April 30, 2028.

The maximum amount that City shall pay Contractor under this Contract shall not exceed fifteen million two hundred seventy one thousand two hundred twenty three dollars and thirty six cents (\$15,271,223.36) as follows:

Year 1+	January 15, 2023 – April 30, 2024	\$3,466,803.34
Year 2	May 1, 2024 – April 30, 2025	\$2,778,664.03
Year 3	May 1, 2025 – April 30, 2026	\$2,862,023.95
Year 4	May 1, 2026 – April 30, 2027	\$3,036,321.20
Year 5	May 1, 2027 – April 30, 2028	\$3,127,410.84

CREO assigned "no goals" to this project on 4/19/22.

A sole brand procurement waiver was approved on 5/20/22.

Procurement completed a review of cybersecurity on 8/12/22.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No



City of Kansas City, Missouri

Docket Memo

2. What is the funding source?

23-8300-622354-610412 Baggage Conveyor Sys Maintenance \$3,466,803.34

3. How does the legislation affect the current fiscal year?

Year 1+ January 15, 2023 – April 30, 2024 \$3,466,803.34

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 2 May 1, 2024 – April 30, 2025 \$2,778,664.03

Year 3 May 1, 2025 – April 30, 2026 \$2,862,023.95

Year 4 May 1, 2026 – April 30, 2027 \$3,036,321.20

Year 5 May 1, 2027 – April 30, 2028 \$3,127,410.84

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for routine and preventive maintenance of City owned equipment in the single terminal facility at Kansas City International Airport.

Budget Review

(Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan Impact

Infrastructure and Accessibility

Prior Legislation

N/A



City of Kansas City, Missouri

Docket Memo

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

- 1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

- 2. How have those groups been engaged and involved in the development of this ordinance?

N/A

- 3. How does this legislation contribute to a sustainable Kansas City?

This Contract supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.

- 4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

- 5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes.

CONTRACTOR:	Vanderlande Industries, Inc.
Address:	3054 Chastain Meadows Parkway NW Marietta, GA 30066
Contract #	6222030014 – Operation & Maintenance Services of Baggage Systems in new Terminal Facility at KCI Airport
Contract Amount:	\$15,271,223.00
MBE Goal	No subcontracting opportunities
WBE Goal:	No subcontracting opportunities

MBE SUBCONTRACTORS:
None

WBE SUBCONTRACTORS:
None

Comments:
No goals were set for this Repair / Maintenance contract due to security considerations and Federal requirements applicable to the project



File #: 221054

ORDINANCE NO. 221054

Sponsor: Director of the Aviation Department

Appropriating \$489,303.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$2,348,657.00 contract with SITA Information Network Computing USA for operation and maintenance service of low-voltage IT systems in the single terminal facility at Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to execute Contract No. 6222030011 in the amount of \$2,348,657.00 with SITA Information Network Computing USA for operation and maintenance service of low-voltage IT systems in the single terminal facility at Kansas City International Airport and to expend up to \$489,303.00 for the first year of the agreement. The expenditure of funds for the second through fifth years of the agreement are subject to the appropriation of funds.

Section 2. That the amount of \$489,303.00 is appropriated from the Unappropriated Fund Balance of the Aviation Fund to the following account:

23-8300-621015-616200	Information Services	\$489,303.00
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Section 3. That the Director of the Aviation Department is authorized to expend an amount not to exceed \$2,348,657.00 to satisfy the costs of the contract without further Council approval, subject to the appropriation of funds.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$489,303 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$2,348,657 contract with SITA Information Network Computing USA for operation and maintenance service of low-voltage IT systems in the single terminal facility at Kansas City International Airport.

Discussion

This contract with SITA Information Networking Computing USA will provide for operation and maintenance service of low voltage IT systems within the new single terminal facility at Kansas City International Airport.

SITA will provide remote software / application support and all relevant licensing for the following systems:

- SITA CUTE service (SITA Flex Hybrid)
- SITA CUSS kiosk services
- EVIDS (FIDS, GIDS, BIDS, etc.)
- 76 IPTV screens/endpoints (Vitec Global Gold Service Level)
- 20 desk mounted Facepods with Biometrics for US Exit using CBP TVS
- BSM at entire airport for all airlines
- Includes 24x7 CONTRACTOR Service Desk and remote software application support and remote maintenance

This Contract shall begin upon substantial completion of the new terminal facility on or around February 2, 2023 and shall end no later than February 1, 2028.

The maximum amount that City shall pay Contractor under this Contract shall not exceed two million three hundred forty eight thousand six hundred fifty seven dollars (\$2,348,657) as follows:

Year 1	February 2, 2023 - February 1, 2024	\$489,303
Year 2	February 2, 2023 - February 1, 2024	\$587,164
Year 3	February 2, 2023 - February 1, 2024	\$587,164
Year 4	February 2, 2023 - February 1, 2024	\$587,164
Year 5	February 2, 2023 - February 1, 2024	\$97,862

CREO assigned "no goals" to this project on 3/17/22.

A sole brand procurement waiver was approved on 10/7/22.

Procurement completed a review of cybersecurity on 8/12/22.



City of Kansas City, Missouri

Docket Memo

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

23-8300-621015-616200 Computer Software Maintenance \$2,348,657

3. How does the legislation affect the current fiscal year?

Year 1 February 2, 2023 - February 1, 2024 \$489,303

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 2 February 2, 2023 - February 1, 2024 \$587,164

Year 3 February 2, 2023 - February 1, 2024 \$587,164

Year 4 February 2, 2023 - February 1, 2024 \$587,164

Year 5 February 2, 2023 - February 1, 2024 \$97,862

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for routine and prevenetative maintenance of City owned equipment in the single terminal facility at Kansas City International Airport.

Budget Review

(Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan Impact

Infrastructure and Accessibility



City of Kansas City, Missouri

Docket Memo

Prior Legislation

N/A

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Contract supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes.

CONTRACTOR:	SITA Information Networking Computing USA, Inc.
Address:	3100 Cumberland Blvd. Atlanta, GA 30339
Contract #	6222030011 – Operation & Maintenance Services of Low-Voltage IT Systems in new Terminal Facility at KCI Airport
Contract Amount:	\$2,348,657.00
MBE Goal	No subcontracting opportunities
WBE Goal:	No subcontracting opportunities

MBE SUBCONTRACTORS:
None

WBE SUBCONTRACTORS:
None

Comments:
No goals were set for this Repair / Maintenance contract due to the proprietary nature of the systems to be maintained and warranties to be supported / sole source provider.



File #: 221058

ORDINANCE NO. 221058

Sponsor: Director of the Public Works Department

Authorizing the City Manager to execute an Agreement Amendment with the Kansas City Streetcar Authority (“KCSA”) and Herzog Transit Services, Inc. (“HTSI”) for streetcar operations and maintenance services necessary to support funded streetcar expansion efforts; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City owns and the KCSA operates an approximately 2.2-mile modern streetcar line running generally along Main Street from River Market to Union Station (“Initial Phase”); and

WHEREAS, the Initial Phase is currently being extended south along Main Street, from Union Station to the general vicinity of the University of Missouri – Kansas City’s Volker campus (“Main Street Extension”) and north from the River Market to Berkley Riverfront Park (“Riverfront Extension”) to nearly triple of the size of the overall system; and

WHEREAS, an existing Operations and Maintenance Agreement exists with HTSI to provide operations and maintenance support for the streetcar system through April 30, 2026; and

WHEREAS, additional project testing, start-up, and operations and maintenance activities will be required to support the expanded system during the current contract term and fulfill federal project requirements; and

WHEREAS, an Operations and Maintenance Task Force was convened with representatives from KCSA, the Main Street Rail Transportation Development District (“MSRTDD”), and City Public Works, Legal, and Finance Departments to review alternatives and recommend a preferred alternative for meeting system-wide operations and maintenance needs during the existing contract term; and

WHEREAS, the Operations and Maintenance Task Force recommended amending the existing contract, within the existing April 30, 2026 term, to meet operations and maintenance needs; and

WHEREAS, KCSA and City representatives participated in joint negotiations with HTSI resulting in the Contract Amendment proposed for execution; and

WHEREAS, City Finance Department has reviewed the contract costs to confirm the amendment can be afforded within MSRTDD revenues at no cost to the City; and

WHEREAS, the KCSA Board reviewed and approved execution of the amendment as presented; and

WHEREAS, since opening in 2016 the downtown streetcar operation has yielded the most productive streetcar system in the country, carried over 10 million passenger trips, stimulated billions of dollars in economic development, and lead to more than \$380 million in additional funding for current expansion for the benefit of Kansas City; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. Authorizes the City Manager to execute the Agreement Amendment with the Kansas City Streetcar Authority and Herzog Transit Service for operations and maintenance support of the expanded streetcar system through the existing contract term, April 30, 2026.

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement is recognized as an ordinance with an accelerated effective date as provided by Section 503 (a)(3)(D) of the City Charter and shall take effect in accordance with Section 503 of the City Charter.

..end

Approved as to form and legality:

Nelson V. Munoz
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the City Manager to execute an Agreement Amendment with the Kansas City Streetcar Authority (“KCSA”) and Herzog Transit Services, Inc. (“HTSI”) for streetcar operations and maintenance services necessary to support funded streetcar expansion efforts; and recognizing this ordinance as having an accelerated effective date.

Discussion

Authorizes the City Manager to execute the Agreement Amendment with the Kansas City Streetcar Authority and Herzog Transit Service for operations and maintenance support of the expanded streetcar system through the existing contract term, April 30th, 2026. Services will provide required operations and maintenance support, start-up capacity, and staffing necessary to fulfill local, state, and federal requirements related to the pending expansion projects (Main Street Extension and Riverfront Extension)

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

N/A - no fiscal impact.

3. How does the legislation affect the current fiscal year?

N/A - no fiscal impact.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Operations and Maintenance Task Force recommended amending the existing contract, within the existing April 30th, 2026 term, to meet operations and maintenance needs; at no additional cost to City.

Citywide Business Plan (CWBP) Impact

[Click Here to View the CWBP](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Click or tap here to list prior related ordinances/resolutions.

Service Level Impacts



City of Kansas City, Missouri

Docket Memo

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Operations of the KC Streetcar Main Street extension will support 100% electric transit service on Main St.

2. How have those groups been engaged and involved in the development of this ordinance?

The Main Street Extension has been a component of the City's plan, and the Midtown Small Area Plan for many years. Voters within the Main Street Rail Transportation Development District voted in favor of imposing new revenue streams to support and fund the related expansion. Numerous public meetings have been held over the past 5 years regarding the planning, financing, design, and construction of the fully funded project.

3. How does this legislation contribute to a sustainable Kansas City?

This ordinance supports the operation of a 100% electric, emissions free, transit service on Main St, reducing noise, and improving air quality.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

No.



File #: 221059

ORDINANCE NO. 221059

Sponsor: Director of the Public Works Department

Estimating revenue in the amount of \$1,350,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Route 152 Trail Segment 12 project account; authorizing a contract with Radmacher Brothers Excavating Co., Inc. for \$2,151,958.80 for the construction of the Route 152 Trail Segment 12 project; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Ordinance Nos. 120924 and 140182 directed the City Manager to cause specific projects to be submitted to the Mid-America Regional Council (MARC) as applications for federal Transportation Alternatives Program (TAP) funding; and

WHEREAS, the City received \$1,350,000.00 of TAP funding for construction of the Route 152 Trail from North Anglia to Maplewoods Parkway, known as Route 152 Trail Segment 12 with a Federal Project Number of TAP-3324(412); and

WHEREAS, the project is within both Council Districts 1 and 2 and both Council Districts have provided matching funds from in-district PIAC funds; and

WHEREAS, the completion of this segment of trail will connect from recently completed bicycle and pedestrian improvements along North Woodland/Maplewoods Parkway to the redevelopment at Metro North Crossing and will connect multiple neighborhoods to commercial and employment areas providing a carbon free multi-modal transportation option in an area lacking transit and multi-modal transportation options; and

WHEREAS, construction award has been approved through the MoDOT Local Public Agency federal processes and the project includes a restriction that all tree clearing must be done by April 1st and the accelerated effective date will allow that clearing to occur before then to eliminate any impacts to endangered and threatened bat species; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following accounts of the Capital Improvements Grant Fund is estimated in the following amounts:

23-3091-890001-477777-89020084	STP Grant-Route 152 Trail	\$1,350,000.00
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Section 2. That the sum of \$1,350,000.00 is appropriated from the Unappropriated Fund Balance of the Capital Improvements grant Fund to the following account in the Capital Improvement Fund:

23-3091-898091-B-89020084	Route 152 Trail Segment 12	\$1,350,000.00
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Section 3. That the Director of Public Works is hereby authorized to execute a \$2,151,958.80 contract with Radmacher Brothers Excavating Co., Inc. for Project No. 89020084 Route 152 Trail Segment 12 from funds hereby and previously appropriated to Account Nos. 23-3090-898109, 23-3090-898209, and 23-3091-898091. A copy of the contract is on file in the office of the Director of Public Works and is incorporated herein by reference.

Section 4. That the Director of Public Works is hereby designated requisitioning authority for Account No. 23-3091-898091.

Section 5. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.
..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form and legality:

Dustin Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

To estimate a \$1,350,000 federal TAP grant and award a construction contract with Radmacher Brothers to build the Route 152 Trail Segment 12 project from NW Anglia to Maplewoods Parkway.

Discussion

Ordinance 140182 directed the City Manager to apply for multiple federal grants through MARC. The City received \$1,350,000 for an extension of the Route 152 Trail from NW Anglia Drive to Maplewoods Parkway. The project was administered through MoDOT's LPA grant program and bid for construction. This ordinance estimates and appropriates the federal grant money and authorizes a construction contract to complete the work. The local match has been provided by Council Districts 1 and 2 PIAC funds. The project has a federal DBE goal of 8% administered by MoDOT's Civil Rights Division and the contractor has submitted a utilization plan of 8%. Project expands City's non-motorized transportation system to reduce GHG emissions.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Federal TAP funds \$1,350,000, Council District 1 PIAC funds \$553,717.69, Council District 2 PIAC funds \$409,871.55.

3. How does the legislation affect the current fiscal year?

Ordinance spends money currently in project account and estimates and appropriates the federal grant.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Project will add approximately 7000 feet of new concrete trail which will require mowing as the Parks Department currently does for the existing trail system.



City of Kansas City, Missouri

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- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The project leverages a \$1,350,000 federal grant which provides 58% of the construction and construction management/inspection costs of the project.

Budget Review

(Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan Impact

Healthy Communities, Infrastructure and Accessibility: Well being of residents while sustaining their diverse cultures, Better connected multi-modal transportation system, Environmentally sound and sustainable infrastructure

Prior Legislation

140182

Service Level Impacts

When complete, the Route 152 Trail will provide a multi-modal transportation corridor connecting multiple ATA transit hubs and routes with neighborhoods without direct multi-modal transit connections and connect multiple employment centers at Zona Rosa, Tiffany Center, Barry Towne, Metro North Crossing, and Maplewoods Community College.

Other Impacts

- 1. What will be the potential health impacts to any affected groups?

Project will provide more access to the City's trail system and is part of a key corridor connecting multiple existing recreational facilities.



City of Kansas City, Missouri

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- 2. How have those groups been engaged and involved in the development of this ordinance?

Project implements the Trails KC plan which was developed by City Planning through their normal engagement processes.

- 3. How does this legislation contribute to a sustainable Kansas City?

Project expands City's non-motorized transportation system to reduce GHG emissions.

- 4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes, the project was bid utilizing the City's standard contract central template. The project follows the federal Disadvantaged Business Enterprise program and has a federal DBE goal of 8%.

- 5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

The project has a federal DBE goal of 8% administered by MoDOT's Civil Rights Division and the contractor has submitted a utilization plan of 8%.

CONTRACTOR: Radmacher Brothers Excavating Co, Inc.
Address: 2201 N. 7 Highway, Suite B
 Pleasant Hill, MO 64080
Contract # 89020084 / TAP3324(412) -
 Route 152 Trail Segment 12
Contract Amount: \$2,151,958.80
DBE Goal 8%
Total DBE Achieved: 8.06%

DBE SUBCONTRACTORS:
Name: Pine Valley Contracting, Inc.
Address: 13586 Cameron Rd.
 Excelsior Springs, MO 64024
Scope of Work: Erosion Control, Trees, Landscaping
Dollar Amount: \$173,356.68
Ownership: Pamela Kirkpatrick
Structure: Caucasian Female Code 27

Comments:
 Project is funded with a Federal transportation alternative grant and the program will follow the Federal Disadvantaged Business Enterprise program as administered by MoDOT's Civil Rights Division as outlined in the MoDOT Local Public Agency Program.



File #: 221065

ORDINANCE NO. 221065

Sponsor: Councilmember Dan Fowler

Directing the City Manager to request from the Missouri Highways and Transportation Commission (MHTC) the relinquishment of a section of N. Platte Purchase and ancillary property interests to the City for the purpose of improving North Platte Purchase; and authorizing the Director of Public Works to enter into a Road Relinquishment Agreement with MHTC transferring ownership and maintenance of the same from MHTC to the City.

WHEREAS, MHTC owns and operates N. Platte Purchase which serves the residents of the northern Kansas City metropolitan area from N. 88th Street to N.W. Tiffany Road, including the interchange and bridge over Missouri Route 152; and

WHEREAS, Kansas City desires to make improvements to North Platte Purchase including improving traffic signals, roadway, drainage structures, sidewalks, streetlights, a trail under North Platte Purchase, and the bridge over Route 152; and

WHEREAS, relinquishment of the ownership and maintenance of a portion of North Platte Purchase to the City from MHTC will assist in making the improvements to North Platte Purchase, NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to request from MHTC the relinquishment of a section of North Platte Purchase and ancillary property interests to the City for the purpose of improving North Platte Purchase.

Section 2. That the Director of Public Works is authorized to enter into a Road Relinquishment Agreement for the purpose of transferring ownership and maintenance of a certain portion of North Platte Purchase – and ancillary property interests - from MHTC to the City. A copy of the agreement shall be on file in the Public Works Director's Office.

..end

Approved as to form:

Dustin E. Johnson
Assistant City Attorney

**No Fact Sheet
for
Ord.
221065**