



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, September 16, 2025

9:00 AM

26th Floor, Council Chamber

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:
<https://us02web.zoom.us/j/84530222968>

Public Testimony is Limited to 2 Minutes

FIRST READINGS

WATER SERVICES

Director of Water Services

250716 Sponsor: Director of Water Services Department

Authorizing the Director of Water Services to execute a \$183,000.00 Cooperative Agreement with Bridging the Gap, Inc., for the Leak Stoppers Program, Renewal No. 4 for a total agreement amount of \$917,000.00.

Director of Water Services

250799 Sponsor: Director of Water Services Department

Authorizing the renewal of a Cooperative Agreement for Water Purchase between the Consolidated Water Supply District #1 of Platte County, Missouri and Kansas City, Missouri, for a period of twenty-five (25) years.

AVIATION

Director of Aviation

250727 Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$7,368,806.50 construction contract with Ideker Inc., for the 6225050025 - Taxiway B Reconstruction project at the Kansas City Downtown Airport – Wheeler Field (MKC); and appropriating \$8,105,687.15 from the Unappropriated Fund Balance of the Kansas City Aviation Fund.

GENERAL SERVICES

Director of General Services

250800 Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a \$1,705,000.00 Contract Amendment No. 5 with Doxim Utilitec, LLC, for continued services under the Water Bill Printing and Mailing Services project, to add a one (1) year contract extension for a total contract amount of \$4,360,251.23; and recognizing this ordinance as having an accelerated effective date.

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.
2. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 250716

ORDINANCE NO. 250716

Sponsor: Director of Water Services Department

Authorizing the Director of Water Services to execute a \$183,000.00 Cooperative Agreement with Bridging the Gap, Inc., for the Leak Stoppers Program, Renewal No. 4 for a total agreement amount of \$917,000.00.

WHEREAS, on or about June 15, 2020, the City of Kansas City, Missouri (“City”), through its Water Services Department (“KC Water”), entered into a Cooperative Agreement (“Agreement”) with Bridging the Gap, Inc., in the amount of \$183,000.00, with renewal options to fund the Leak Stoppers Program which is designed to fix home water leaks in the City’s low-income, urban core neighborhoods; and

WHEREAS, this Agreement was renewed in June 2021 in the amount of \$183,000.00; and

WHEREAS, this Agreement was renewed in April 2023 in the amount of \$183,000.00; and

WHEREAS, Ordinance No. 240550 passed on August 1, 2024, approving a \$183,000.00 Renewal No. 3 Agreement, which was renewed in June 2024; and

WHEREAS, a \$2,500.00 Amendment No. 1 to Renewal No. 3 was approved in January 2025 adding scope changes to the agreement; and

WHEREAS, KC Water and Bridging the Gap, Inc., desire to renew this contract for a fourth time bringing the total expended amount to \$917,000.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF CKANSAS CITY:

Section 1. That the Director of Water Services Department is authorized to execute Contract No. 20003-4 in the amount of \$183,000.00 with Bridging the Gap, Inc., for the Leak Stoppers Program, Renewal No. 4. A copy of the contract is on file in the office of the Director of Water Services.

Section 2. That the Director of the Water Services Department is authorized to expend up to the sum of \$183,000.00 from Account No. 26-8010-801100-619060, Consumer Services, to satisfy the cost of this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Nicole Rowlette
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-5865

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Water Services to execute a \$183,000.00 Cooperative Agreement with Bridging the Gap, Inc. for the Leak Stoppers Program, Renewal No. 4 for a total agreement amount of \$917,000.00.

Discussion

The Leak Stoppers Program consists of the Non-Profit coordinating with KC Water to promote water conservation and fix home water leaks in Kansas City's low-income, urban core neighborhoods. The Non-Profit is to provide the necessary management and administration services for this program.

The City originally executed the Leak Stoppers Program Cooperative Agreement on April 3, 2020 for FY2021 for \$183,000.00. An Amendment No. 1 was executed on April 14, 2021 to extend the term of the Agreement and move remaining funding from the Toilet Replacement component of the program to the Water Conservation Kit and Complex Leak Repair components.

The City executed Renewal No. 1 to the Leak Stoppers Program Cooperative Agreement on June 15, 2021 for \$183,000.00.

The City executed Renewal No. 2 to the Leak Stoppers Program Cooperative Agreement on April 19, 2023 for \$183,000.00.

The City executed Renewal No. 3 to the Leak Stoppers Program Cooperative Agreement on August 1, 2024 for \$183,000.00 and one successive one-year 4th renewal option for an additional \$183,000.00 with further City Council approval.

A \$2,500.00 Amendment No. 1 to Renewal No. 3 was executed by the City in January 2025 adding scope changes to the agreement.

This ordinance authorizes that one successive one-year 4th renewal option of \$183,000.00 to the Leak Stoppers Program Cooperative Agreement. An ordinance is required for City Council to authorize this Renewal No. 4 as the accumulative total of the original Agreement and Renewals exceeds the \$400,000.00 City Council threshold for Cooperative Agreements.

Contract Summary

Original Contract:	\$183,000.00
Renewal No. 1:	\$183,000.00
Renewal No. 2:	\$183,000.00
Renewal No. 3:	\$183,000.00
Renewal No. 3 Amendment No. 1:	\$2,500.00
Proposed Renewal No. 4:	\$183,000.00
Total:	\$917,000.00

Original Solicitation

City Code of Ordinance Section 3-3(d)(2) states that solicitation is not required for Cooperative Agreements, to the extent such agreements are with any other municipality or political subdivision, or with an elective or appointive official thereof; or with a duly authorized agency of the United States, or of this state, or with other states or their municipalities or political subdivisions; or with any not-for-profit entity granted tax-exempt status under any provision of Section 501(c) of the Internal Revenue Code (26 U.S.C. § 501(c)).

MBE/WBE Goals

The original Cooperative Agreement project goals were 11% MBE and 11% WBE by the Civil Rights & Equal Opportunity (CREO KC) Department. Subcontracting Contractor Utilization Plan information was approved on September 22, 2022 by CREO KC with 5% MBE and 0% WBE participation after Good Faith Efforts were submitted on September 1, 2022.

Bridging the Gap, Inc. is committed to meeting the 5% MBE and 0% subcontracting goals on this renewal.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
26-8010-801100-619060 = \$183,000.00
Consumer Services, Water Fund
3. How does the legislation affect the current fiscal year?
Already in the FY2026 Budget for Water Services.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 240550 on August 1, 2024 authorizing Renewal No. 3 for \$183,000.00 and one successive one-year 4th renewal option for an additional \$183,000.00 with further City Council approval to the Leak Stoppers Program with Bridging the Gap, Inc.

Service Level Impacts

The Leak Stoppers Program is intended to help low-income customers lower their water bills through finding and fixing water leaks within their households.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Reducing water leaks.
2. How have those groups been engaged and involved in the development of this ordinance?
Bridging the Gap, Inc. has been working on behalf of Water Services to reach low income customers who need assistance fixing water leaks on their property.
3. How does this legislation contribute to a sustainable Kansas City?
Helps low income customers fix leaks and in turn, reduce water consumption.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

The original Cooperative Agreement project goals were 11% MBE and 11% WBE by the Civil Rights & Equal Opportunity (CREA KC) Department. Subcontracting Contractor Utilization Plan information was approved on September 22, 2022 by CREO KC with 5% MBE and 0% WBE participation after Good Faith Efforts were submitted on September 1, 2022.

Bridging the Gap, Inc. is committed to meeting the 5% MBE and 0% subcontracting goals on this renewal.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250799

ORDINANCE NO. 250799

Sponsor: Director of Water Services Department

Authorizing the renewal of a Cooperative Agreement for Water Purchase between the Consolidated Water Supply District #1 of Platte County, Missouri and Kansas City, Missouri, for a period of twenty-five (25) years.

WHEREAS, City Council passed Ordinance No. 971217 on September 14, 1997, and on November 17, 1997, the Consolidated Water Supply District #1 of Platte County, Missouri and the City of Kansas City, Missouri entered into a Water Purchase Agreement for a period of thirty-five (35) years; and

WHEREAS, City Council passed Ordinance No. 980916 on August 6, 1998, and on that same day, the Consolidated Water Supply District #1 of Platte County, Missouri and the City of Kansas City, Missouri entered into an addendum to the Water Purchase Agreement; and

WHEREAS, the parties acknowledge and agree the subject Water Purchase Agreement dated November 17, 1997, is a valid contract between Consolidated Public Water Supply District #1 of Platte County, Missouri and the City of Kansas City, Missouri and has been since November 17, 1997; and

WHEREAS, Consolidated Water Supply District #1 of Platte County, Missouri desires to enter into a new Water Purchase Agreement to purchase water from Kansas City, Missouri; and

WHEREAS, Consolidated Water Supply District #1 of Platte County, Missouri desires to contract for a maximum quantity of 2.7 million gallons per day (MGD), allocated to three points of service; and

WHEREAS, the City of Kansas City, Missouri is willing to deliver and sell water to Consolidated Water Supply District #1 of Platte County, Missouri in accordance with the terms and conditions set forth herein; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services is hereby authorized to execute, on behalf of Kansas City, a Cooperative Agreement for Water Purchase between the Consolidated Water Supply District #1 of Platte County, Missouri and Kansas City, Missouri, for a period of twenty-five (25) years. A copy of the agreement is on file in the office of the Director of Water Services.

..end

Approved as to form:

Nicole Rowlette
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-5898

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Renewal of Water Purchase Agreement between Kansas City, Missouri and Consolidated Public Water Supply District #1 of Platte County, Missouri.

Discussion

Consolidated Public Water Supply District #1 of Platte County, Missouri has been a customer of Kansas City, Missouri since November 1997 and would like to enter into a new 25-year contract with Kansas City, Missouri for a maximum quantity of 2.7 million gallons per day (MGD).

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
N/A
3. How does the legislation affect the current fiscal year?
This is an existing Water Wholesale customer wanting to renew their contract for another 25 years.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
It continues to generate revenue for the Water Utility from this customer for the next 25 years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
It continues to generate revenue from an existing Water Wholesale customer for Kansas City, Missouri.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)

No account string to verify.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 971217 on September 14, 1997 authorizing a Cooperative Agreement for Water Purchase between Kansas City, Missouri and Consolidated Public Water Supply District No. 1 of Platte County, Missouri for a period of thirty-five (35) years.

City Council passed Ordinance No. 980916 on August 16, 1998 authorizing an addendum to the Cooperative Agreement for Water Purchase between Kansas City, Missouri and Consolidated Public Water Supply District No. 1 of Platte County, Missouri.

Service Level Impacts

No impacts to current service levels. This is just a renewal of the Water Purchase Agreement between Consolidated Water Supply District #1 of Platte County, Missouri and the City of Kansas City, Missouri.

Other Impacts

1. What will be the potential health impacts to any affected groups?
None.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
Continues the revenue from an existing Water Wholesale customer.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

This is a Water Purchase Agreement Contract Renewal with an existing Water Wholesale Customer of Kansas City, Missouri.

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A to this ordinance for this Cooperative Agreement for a Water Purchase Agreement.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This is a renewal of an existing Water Wholesale Purchase Agreement between Consolidated Water Supply District #1 of Platte County, Missouri and the City of Kansas City, Missouri.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

CONTRACT # _____
ORDINANCE # _____
EFFECTIVE DATE _____

**WATER PURCHASE AGREEMENT BETWEEN THE CITY OF KANSAS CITY,
MISSOURI, AND CONSOLIDATED PUBLIC WATER SUPPLY DISTRICT NO.
1 OF PLATTE COUNTY, MISSOURI**

THIS WATER PURCHASE AGREEMENT, made and entered into this ____ day of _____ 2025, by and between the CONSOLIDATED PUBLIC WATER SUPPLY DISTRICT NO. 1 OF PLATTE COUNTY, MISSOURI, a political subdivision of the State of Missouri, hereinafter referred to as “BUYER”, and the CITY OF KANSAS CITY, MISSOURI, a municipal corporation of the State of Missouri, hereinafter referred to as “CITY”,

WITNESSETH:

WHEREAS, on November 17, 1997, BUYER and CITY entered into a Water Purchase Agreement (hereinafter “Agreement”) which is incorporated by reference as if fully set out herein; and

WHEREAS, on August 6, 1998, BUYER and CITY entered into an Addendum to the Water Purchase Agreement which is incorporated by reference as if fully set out herein; and

WHEREAS, the parties acknowledge and agree the subject Water Purchase Agreement dated November 17, 1997 is a valid contract between Consolidated Public Water Supply District No. 1 of Platte County and Kansas City, Missouri, and has been since November 17, 1997; and

WHEREAS, BUYER desires to enter into a new Water Purchase Agreement to purchase water from CITY; and

WHEREAS, BUYER desires to contract for a maximum quantity of 2.7 million gallons per day (MGD), allocated to three points of service; and

WHEREAS, CITY is willing to deliver and sell water to BUYER in accordance with the terms and conditions set forth herein;

NOW THEREFORE:

For and in consideration of the mutual covenants, agreements, and conditions contained herein, it is agreed by and between BUYER and CITY as follows:

ARTICLE I GENERAL CONDITIONS

1. **Applicable Law:** This is a cooperative Agreement authorized by Missouri Revised Statutes Section 70.210 et seq.
2. **Construction Records:** BUYER agrees to furnish to CITY one (1) set of BUYER'S maps of its existing distribution system within thirty (30) days following the effective date of this Agreement. BUYER agrees to furnish to CITY one (1) set of updated maps of its distribution system whenever there is a major modification made to the system or CITY request maps.
3. **Term of Agreement:** This Water Purchase Agreement shall continue in full force and effect, except as otherwise provided herein, for a period of Twenty-Five (25) years from the date set forth on page one hereof.
4. **Agreement Binding:** This Agreement shall be binding upon the parties hereto, their successors and assigns, whether the result of legal process, assignment, or otherwise, when finally executed and fully approved.
5. **Director Defined:** References herein to CITY'S Director of Water Services ("Director") and to CITY'S Water Services Department ("WSD") shall be construed to mean that person and department and/or any successor CITY title holder and CITY department name.
6. **Assignment:** Neither CITY nor BUYER shall sell, assign, transfer, or otherwise convey any of their rights under this Agreement without the prior and expressed written consent of the other party. Each party may, in its sole discretion, refuse to consent to any proposed sale, assignment, transfer, or other conveyance.

ARTICLE II POINTS OF SERVICE

1. **Locations:** BUYER will purchase water from CITY, in accordance with the provisions of this agreement, at the following metering facilities:
 - a. 8185 North Childress Avenue at the common boundary of CITY and BUYER.
 - b. Other locations as may be mutually agreed upon in writing by BUYER and CITY.
2. **Repurchase Locations:** CITY and BUYER agree that CITY may repurchase water from BUYER at

- a. 8185 North Childress Avenue
 - b. Locations as may be mutually agreed upon in writing by CITY and BUYER.
- 3. **Emergency Connections:** BUYER may purchase water from CITY, in accordance with the provisions of this agreement, at the following emergency connections:
 - a. Platte County PWSD #4 (16780 NW Jones Myer Road, SE Corner of Property)
 - b. Platte County PWSD #4 (10850 N Highway, SE Corner of Property)

BUYER agrees to provide notice to CITY of future emergency connections within thirty (30) days of establishing such connections.

ARTICLE III SERVICE CONDITIONS

- 1. **Water Delivery:** CITY agrees, subject to the following conditions, to deliver water to BUYER in such quantities as necessary to satisfy the provisions of this Agreement:
 - a. **Water Quantity Purchased:** BUYER and CITY understand and agree that the amount of water delivery and purchase referred to herein shall be based on the combined total of water delivered through each of the metering facilities at the locations defined in Article II herein. CITY agrees to deliver water at a maximum quantity on any day of 2.7 MGD, allocated among the metering facilities as follows:
 - 1. 8183 North Childress Avenue.
 - 2. Locations as may be mutually agreed upon in writing by CITY and BUYER.
 - b. **Delivery Obligation:** The extent of CITY'S obligation to deliver water to BUYER shall not exceed the capacity of the facilities of CITY at any point of service or the provisions of this Article. The total quantity of water delivered to BUYER shall be limited to meet these criteria by regulatory devices at or near the points of service to BUYER. The settings of said regulatory devices shall be determined by the Director in a manner consistent with this Article.

- c. Curtailment:** During any shortage of water, CITY may apportion the sale of water among its wholesale customers and for this purpose may adjust accordingly the aforesaid regulatory devices at or near the points of service.
- d. Control System:** At BUYER's expense, BUYER agrees to install a control system which varies the flow rate in incremental steps, to maintain sufficient equalizing storage, and to minimize large changes in flow rate which are detrimental to the efficient operations of CITY'S water system and may adversely affect its customers as well as BUYER'S customers. The control system must be able to reduce the flow rate to zero during specific hours of the day coincident with peak demand on the CITY system. If, at the discretion of the CITY, the flow rate is reduced to zero, subsequent rates of delivery shall be increased to allow for delivery of the maximum quantity per day to the fullest practical extent.
- e. Operating Records:** BUYER agrees to provide, upon written request from CITY, any operations records needed to establish that said system is being operated to minimize flow rate fluctuations. Such information shall be submitted to CITY within 5 business days of its written request.
2. **Meter Readings:** The frequency of meter readings for each of the metering facilities shall be determined by the CITY. The billing periods for each metering facility shall be monthly. CITY shall submit a separate monthly bill to BUYER for water purchased through each of the aforesaid metering facilities.
3. **AMR Requirements:** Metering equipment shall be configured for Automatic Meter Reading (AMR) capabilities for revenue billing purposes. BUYER agrees that usage data that is sent to CITY shall be able to be received via Automatic Meter Reading functions.
4. **Payment Delinquency:** BUYER agrees to be bound by all the ordinances of the CITY pertaining to the purchase and use of water and, in particular, authorizes CITY to shut off the supply of water to BUYER for any delinquency of more than sixty (60) days in the payment of any bill for water furnished to BUYER.
5. **Sole Source:** BUYER and CITY agree that CITY shall be the sole source of water for the BUYER. BUYER may purchase water from other sources during an emergency or planned outage of CITY source. An emergency is defined as a short- or long-term service interruption or curtailment in available water supply.
6. **Storage:** BUYER agrees that during normal and peak operating periods, storage facilities shall be available and used to the fullest extent for the purpose of offsetting peak demands.

- a. **Emergency Storage:** BUYER understands and agrees that BUYER is responsible for maintaining emergency storage equal to an average day's consumption during the term of this Agreement. An average day's consumption is defined as the total consumption for the previous calendar year divided by the number of days in that year. CITY agrees that the BUYER has met this requirement with existing facilities.
 - b. **Existing Storage:** BUYER has existing, effective storage of 1,200,000 gallons.
 - i. Martin Water Tower located near 7512 NW Hampton Road. Total Storage Capacity is 500,000 gallons, Base Elevation is 989 feet. Bottom of Tank Bowl Elevation is 1,063.5 feet. Overflow Elevation is 1,101 feet.
 - ii. Pierce Water Tower located near 16965 NW Missouri Highway 45. Total Storage Capacity is 200,000 gallons, Base Elevation is 996 feet. Bottom of Tank Bowl Elevation is 1,072.75 feet. Overflow Elevation is 1,101 feet.
 - iii. Fox-Lindsey Water Tower located near 7755 NW Fox Road. Total Storage Capacity is 500,000 gallons, Base Elevation is 1,000 feet. Bottom of Tank Bowl Elevation is 1,063.5 feet. Overflow Elevation is 1,101 feet.
 - c. **Equalizing Storage:** BUYER acknowledges that in addition to meeting the requirements of this paragraph, an additional amount of storage equal to a minimum of one-half (1/2) of average day consumption (*i.e.*, "equalizing storage") is required to qualify sole source customers for the Suburban Meter Rate/Wholesale Customer/Restricted schedule, subject to paragraph 8 of this Article.
7. **Water Rate Classification.** Based on existing water usage and storage capabilities the BUYER would qualify for the Wholesale Customer Restricted rate.
8. **Water Rate:** It is understood that water rates are established by Chapter 78 of the Code of Ordinances of CITY and may be amended from time to time by the Council of the CITY. CITY shall provide BUYER prior written notice of such increase or decrease. BUYER agrees to recognize the validity of these charges and agrees to pay the amended rate.
9. **Water Usage:** BUYER agrees that the water purchased under the terms of this Agreement shall be used solely within the boundaries now served by BUYER, or as they may be extended in the future, or as provided in paragraph 10 herein.

- 10. Water Usage Resale:** Any resale of water from CITY to any new customers outside BUYER's boundaries shall require the prior written notification to the Director, except that BUYER may sell such water to those individual residences which are situated in such a manner that they are contiguous to BUYER'S boundaries and provided they are outside the corporate limits of the CITY. BUYER may sell such water to those individual residences situated within the corporate limits of CITY which are situated in such a manner that they are also contiguous to BUYER'S boundaries, subject to the prior written approval of the Director.
- a. Current Resale:** BUYER currently has no resale customers.
- b. Future Resale:** Any other resale of water purchased from CITY for any use outside BUYER's service area, shall require the prior written notification to Director of intent to sell. BUYER shall notify Director in writing, 30 days prior to commencing sale of water and within 30 days after terminating any such customer.
- 11. Agreement Termination – CITY:** BUYER understands and agrees that if it fails to keep and perform every covenant, condition and obligation in this Agreement, including timely payment of any water purchase bill, and BUYER has not cured such violation within thirty (30) days of written notification of such violation, CITY may terminate this Agreement upon sixty (60) days written notification to BUYER, unless BUYER has cured its violation within that period. The CITY may terminate this Agreement for convenience after two (2) year written notification to the BUYER.
- 12. Agreement Termination – BUYER:** BUYER and CITY agree that BUYER may cease its purchase of water through any, but not all, of the points of service provided for in Article II herein after one (1) year written notification to the Director without termination of the entire Agreement. BUYER may terminate this Agreement after Two (2) year written notification to the Director.
- 13. Water Quality Requirements – CITY:** CITY agrees that the water delivered to BUYER at the aforesaid metering facilities shall meet or exceed the minimum water quality standards of the Missouri Department of Natural Resources. BUYER agrees to hold CITY harmless to the extent permitted by the laws of the State of Missouri from any and all claims which may arise due to the physical, chemical, or biological quality of water in BUYER'S system and further agrees to hold CITY harmless for damages or injuries sustained arising out of any operation connected with its water system.
- 14. Access to Water Quality Analyses:** CITY agrees to provide BUYER with the results of any water quality analyses required by applicable Federal or Missouri state statutes or regulations.

- 15. Water Quality Requirements – BUYER:** BUYER agrees and understands that BUYER is solely responsible for performing all water quality testing and related testing within BUYER’S system as presently required by regulatory authorities or as required anytime in the future. BUYER is also responsible for water quality testing at the point of interconnection with the City. BUYER understands that CITY will have no obligation whatsoever regarding the above testing and agrees to hold CITY harmless to the extent permitted by the laws of the State of Missouri from any and all claims which may arise due to said testing unless it can be proved that such is due to the negligence or fault of CITY.
- 16. Repurchase:** CITY shall have the right during the term of this Agreement to purchase water from BUYER at points of service as set forth in Article II herein. CITY agrees to pay for water purchased under this Agreement in accordance with that part of BUYER’S rules and regulations governing the sale of water. It is understood that the cost of water and related charges may be amended from time to time by BUYER and that CITY recognizes the validity of these changes. In the event BUYER has no rules or regulations governing the sale of water, CITY agrees to pay the amount CITY then charges BUYER for the purchase of water, plus Supplementary Storage Charges.
- 17. Repurchase – Water Quality:** BUYER agrees that water delivered to CITY at the aforesaid points of service shall be of the same quality as that which is furnished to BUYER’S individual customers.
- 18. Repurchase – Access to Water Quality Analyses:** If BUYER sells water to CITY, BUYER agrees to provide CITY with the results of any water quality analyses required by applicable Federal or Missouri state statutes or regulations, if requested by CITY.
- 19. Water Quality Testing:** CITY is solely responsible for performing all water quality testing and related testing within CITY’S system as presently required by regulatory authorities or as required anytime in the future.
- 20. BUYER SCADA Antenna Placement:** The BUYER is responsible throughout the duration of this Agreement for the transmission, integrity, and maintenance of all equipment required to send real time SCADA data to the CITY owned repeater located on the KC North Water Tank. The BUYER may send the data from one or more places on their system and in any pre-arranged format that is coordinated with the CITY. The CITY is responsible for receiving the data and configuring the CITY’s operator interfaces and databases for the duration of this Agreement. The CITY shall have the right to require updates or changes to the BUYER’s radio equipment and data formatting at the BUYER’s expense if the CITY makes changes to its SCADA system. The BUYER shall share in the expense of the SCADA Repeater installation. SCADA flow metering equipment provides the CITY with real time information and is independent from Revenue Automatic

Meter Reading (AMR) Facilities. Equipment shall be configured in both functions.

- 21. CITY Owned SCADA Repeater:** A new 900 MHz radio repeater shall be provided and installed by the BUYER's contractor at the KC North Water Tank within 180 days after this Agreement is entered into by the parties. The BUYER shall be responsible for paying 100% of the cost of providing and installing the Repeater on the KC North Water Tank. After full installation, the repeater shall become property of the CITY and the CITY shall be responsible for maintaining the repeater.

ARTICLE IV METERING & REGULATING FACILITIES

- 1. Specifications:** BUYER agrees to have Metering Facilities at the points of service identified in Article II designed and constructed in complete accordance with WSD's "Rules and Regulations for Water Service Lines" dated 2025 and "Standards and Specifications for Water Main Extensions and Relocations" dated 2025, including any supplements to or revisions thereof, and any other requirements of the WSD. The drawings and specifications for these Metering Facilities shall be submitted by BUYER to CITY for review and approval in writing by the Director prior to the start of any construction. Except for the meter and regulators as provided in Paragraph 3 below, BUYER shall maintain existing Metering Facilities in accordance with WSD's Specifications and Regulations, including any supplements or revisions thereto, and any other requirements of the WSD.
- 2. Easements, Rights-of-Way or Leases:** BUYER agrees to be solely responsible for the acquisition of the easements or land necessary to accommodate these Metering Facilities, including provisions for CITY's permanent access to them. Said easements or land, and maintenance of such, shall reside with BUYER.
- 3. Ownership, Repair, Adjustments:** BUYER agrees that any meters and regulators to be installed in any Metering Facility shall be of a size and type to be determined by Director and at the expense of BUYER. BUYER understands and agrees that, upon acceptance by CITY, the meters and regulators in these Metering Facilities shall become, and shall remain the property of CITY, and CITY shall have the right to remove, inspect, test, repair, or replace any meter or regulator at any time. When such inspection indicates that any meter or regulator is measuring inaccurately and when this discrepancy can be corrected by repair, then CITY shall repair the defective meter or regulator and shall bear the cost thereof. In the event that accuracy cannot be restored by repair, then CITY shall replace the meter or regulator at its expense. BUYER shall also have the right to request removal and testing of any meter or regulator by an independent expert, at the expense of BUYER, in order to determine the accuracy of the meter or

regulator. If a meter test shows that the meter is measuring with an accuracy of $\pm 1.5\%$, no billing adjustment shall be made. If the meter accuracy is determined to be less accurate than $\pm 1.5\%$, any credits or debits to previous bills shall be estimated based upon the facts of the situation. In no case shall such billing adjustments be made to bills prior to six months before the inaccuracy was discovered.

4. **Facility Maintenance:** BUYER understands and agrees that BUYER shall be solely responsible for the maintenance of said Metering Facility, including the site, access to the site, power supply, and all other appurtenances thereto, with the exception that CITY shall be solely responsible for the maintenance of the aforesaid meters and regulators.
5. **Facility Access:** BUYER agrees to provide CITY access at all times, to the Metering Facility described herein, for the maintenance of CITY's meters, regulators, and associated equipment.
6. **Telemetry / Regulating Systems:** It is understood BUYER shall be solely responsible for the installation costs, maintenance and data integrity of all telemetry/regulating equipment necessary at each connection point for control and monitoring systems, pressure and flow regulating devices, unauthorized-intrusion alarms, and data transmission systems such as radio or leased telephone lines. BUYER agrees to provide separate equipment and systems necessary for CITY's monitoring of pressures, flow, consumption, control valve position, tank levels, and unauthorized-intrusion at each Metering Facility. The BUYER agrees to send the data from one or more places on their system and in any pre-arranged format that is coordinated with the CITY. The CITY is responsible for receiving the data and configuring the CITY's operator interfaces and databases for the duration of this Agreement. The CITY shall have the right to require updates or changes to the BUYER's radio equipment and data formatting at the BUYER's expense if the CITY makes changes to their SCADA system. If the BUYER makes changes to their system, they are responsible for notifying the CITY and coordinating changes on both sides. If the BUYER's equipment goes out of service, the BUYER is responsible for notifying the CITY immediately of the condition and the proposed schedule of repairs.

ARTICLE V
NOTICES OR NOTIFICATION UNDER THIS AGREEMENT

All Notices and Notifications referred to in this Agreement, except Notice of Termination by either Party, may be given by First Class United States Mail, postage prepaid, Electronic Mail, Facsimile Transmission or by Hand Delivery to the following designated persons at the addresses below. Notice of Termination of this Agreement as provided herein shall be given by depositing same in First Class United States Mail, postage prepaid, with such written notice then sent as an attachment to an Electronic Mail Message to the designated persons' Email Addresses below:

TO CITY:

Kenneth Morgan
Director, Water Services
City of Kansas City, Missouri
4800 E. 63rd Street
Kansas City, Missouri 64130

Email: kenneth.morgan@kcmo.org

TO BUYER:

Mike McMillian
Manager
Alliance Water Resources
18205 NW Highway 45
Waldron, MO 64092

Email: mmcmillian@alliancewater.com

ARTICLE VI
EXECUTION

IN WITNESS WHEREOF, the parties hereto, acting under authority of their respective governing bodies, have caused this Agreement to be duly executed as of the day and year indicated below.

[Signatures on Following Page]

CONSOLIDATED PUBLIC WATER SUPPLY DISTRICT NO. 1 OF PLATTE
COUNTY, MISSOURI,

(SEAL)

BY: _____

DATE: _____

ATTEST:

Approved as to form:

Clerk

Board's Counselor

(SEAL)

CITY OF KANSAS CITY, MISSOURI

BY: _____
Director of Water Services

DATE _____

Approved as to form:

Assistant City Attorney



File #: 250727

ORDINANCE NO. 250727

Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$7,368,806.50 construction contract with Ideker Inc., for the 6225050025 - Taxiway B Reconstruction project at the Kansas City Downtown Airport – Wheeler Field (MKC); and appropriating \$8,105,687.15 from the Unappropriated Fund Balance of the Kansas City Aviation Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to execute Contract No. 6225050025 in the amount of \$7,368,806.50 with Ideker Inc., for Project No.62250584 to reconstruct Taxiway B from funds appropriated herein. A copy of the contract, in substantial form, is on file in the Aviation Department.

Section 2. That the sum of \$8,105,687.15 is appropriated from the Unappropriated Fund Balance of the Kansas City Aviation Fund to Account No. FY26-8300-627270-B-62250584.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



Aviation

JOURNAL ID:

2026

DESCRIPTION:
Authorizing the Director of the Aviation Department to enter into a \$7,368,806.50 construction contract with Ideker Inc. for the 6225050025 - Taxiway B Reconstruction project at the Kansas City Downtown Airport - Wheeler Field (MKC); and appropriating \$8,105,687.15 from the Unappropriated Fund Balance of the Kansas City Aviation Fund.

DATE _____

8/26/2025

ORDINANCE NO. ____

Sponsor: Director of Aviation

Authorizing the Director of the Aviation Department to enter into a \$7,368,806.50 construction contract with Ideker Inc. for the 6225050025 - Taxiway B Reconstruction project at the Kansas City Downtown Airport – Wheeler Field (MKC); and appropriating \$8,105,687.15 from the Unappropriated Fund Balance of the Kansas City Aviation Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to execute Contract No. 6225050025 in the amount of 7,368,806.50 with Ideker Inc. for Project No.62250584 to reconstruct Taxiway B from funds appropriated herein. A copy of the contract, in substantial form, is on file in the Aviation Department.

Section 2. That the sum of \$8,105,687.15 is appropriated from the Unappropriated Fund Balance of the Kansas City Aviation Fund to the following Account No. FY26-8300-627270-B-62250584.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: [Click or tap here to enter TMP-#.](#)

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of the Aviation Department to enter into a \$7,368,806.50 construction contract with Ideker Inc. for the 6225050025 - Taxiway B Reconstruction project at the Kansas City Downtown Airport – Wheeler Field (MKC); and appropriating \$8,105,687.15 from the Unappropriated Fund Balance of the Kansas City Aviation Fund.

Discussion

The purpose of the project authorization is to provide funds for the design, bidding, construction and construction phase services for the Reconstruction of Taxiway B at the Kansas City Downtown Airport – Wheeler Field (MKC). Reconstruction of Taxiway B will increase airfield safety and situational awareness for airport users by mitigating taxiway geometry adjacent to two runway approach ends (Rwy 1 and Rwy 4) with the objective of minimizing and/or eliminating runway incursions.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Aviation Fund FY26-8300-627270-B-62250584 – Taxiway B Reconstruction - MKC
3. How does the legislation affect the current fiscal year?
\$8,105,687.15
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

The Aviation Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Aviation Fund is \$213.0 million, as of the published Adopted Budget FY 2026.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
2. How have those groups been engaged and involved in the development of this ordinance?
The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
3. How does this legislation contribute to a sustainable Kansas City?
Continuous reconstruction of infrastructure at Kansas City International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.

There was only one other Bidder, Clarkson Construction.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



Legislation Text

File #: 250800

ORDINANCE NO. 250800

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a \$1,705,000.00 Contract Amendment No. 5 with Doxim Utilitec, LLC, for continued services under the Water Bill Printing and Mailing Services project, to add a one (1) year contract extension for a total contract amount of \$4,360,251.23; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 210640 on August 12, 2021, authorizing a \$1,018,202.40 professional, specialized or technical services contract with Doxim Utilitec, LLC for the Water Bill Printing and Mailing Services project; and

WHEREAS, Ordinance No. 210640 approved the original contract and two successive one-year renewals; and

WHEREAS, the City executed a \$1,052,130.00 professional, specialized or technical services contract on September 2, 2022, under Contract No. 22003-1 with Doxim Utilitec, LLC for the Water Bill Printing and Mailing Services, Renewal No. 1 project; and

WHEREAS, the City executed a no-cost Amendment No. 1 under Contract No. 22003 on April 29, 2022, extending the term an additional 60 days; and

WHEREAS, the City executed a \$1,118,471.52 professional, specialized or technical services contract on March 6, 2024 under Contract No. 22003-2 with Doxim Utilitec, LLC for the Water Bill Printing and Mailing Services, Renewal No. 2 project; and

WHEREAS, the City executed a no-cost Amendment No. 1 with Doxim Utilitec, LLC, on May 1, 2024, under Contract No. 22003-2 to extend the term until June 30, 2024, in order to continue water bill printing and mailing services; and

WHEREAS, the City executed a no-cost Amendment No. 2 with Doxim Utilitec, LLC, on June 14, 2024, under Contract No. 22003-2, to extend the term until July 31, 2024 for continued water bill printing and mailing services; and

WHEREAS, the City executed a \$1,536,779.71 Amendment No. 3 with Doxim Utilitec, LLC, pursuant to Ordinance No. 240563 under Contract No. 22003-2, which increased the contract's

term and cost for an additional one-year period for continued water bill printing and mailing services; and

WHEREAS, the parties entered into Amendment No. 4 which added video services and additional funds; and

WHEREAS, the City desires to execute Amendment No. 5 to add an additional \$1,705,000.00 for continued services as well as to add an additional service and to extend the contract end date to July 31, 2026; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute Amendment No. 5 to Contract No. EV3934, formerly Contract No. 22003-2, in the amount of \$1,705,000.00, for a total contract amount of \$4,360,251.23, with Doxim Utilitec, LLC for the Water Bill Printing and Mailing Services project. A copy of this amendment is on file with the Water Services Department.

Section 2. That the Director of the Water Services Department is authorized to expend \$1,705,000.00 from Account Nos. 8010-801100-610110 (\$685,000.00) and 8010-801100-612400 (\$1,020,000.00), Consumer Services, to satisfy the cost of this amendment.

Section 3. That this ordinance, relating to expenses of government, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

The City has no financial obligation under this Ordinance and Agreement until the Manager of Procurement Services issues a Purchase Order which will be signed by the City's Director of Finance certifying there is a balance, otherwise encumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise encumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

William Choi
Acting Director of Finance

Approved as to form:

James Brady
Assistant City Attorney

MASTER SERVICES CONTRACT
CONTRACT NO. EV3934
FORMERLY CONTRACT NO. 22003-2 PROJECT NO. 60XX0012 WATER BILL PRINTING AND
MAILING SERVICES
AMENDMENT No. 5

This amendment is between KANSAS CITY, MISSOURI, a constitutionally chartered municipal corporation (“City”), and Doxim Utilities LLC (“CONTRACTOR”).

WHEREAS, Contractor and City entered into a services contract for Water Bill Printing and Mailing services.

WHEREAS, City has previously entered into a contract dated March 6, 2024, in the amount of \$1,118,471.52; and

WHEREAS, the City executed a no-cost Amendment No. 1 on May 1, 2024, adding 2 months to the contract’s term; and

WHEREAS, the City executed a no-cost Amendment No. 2 on June 14, 2024, adding 1 month to the contract’s term; and

WHEREAS, the City previously executed a \$1,536,779.71 Amendment No. 3 for a total contract amount of \$2,655,251.23 to add additional funds and 12 months to the contract’s term; and

WHEREAS, the City previously executed Amendment No. 4 which added \$109,500, for a total contract amount of \$2,764,751.23, and added new services to the contract’s term; and

WHEREAS, Contractor and City have decided not to proceed with Attachment A-1: Scope of work (Retail payment services) set forth in Amendment No. 4; and

WHEREAS, the parties kept the new scope set out in Attachment A-2, Personalized Video Services, of Amendment No. 4; and

WHEREAS, City desires to extend the contract end date to July 31, 2026 and to add additional funds to the contract for the continuation of previous services and to

NOW, THEREFORE, in consideration of the payments and mutual agreements contained in this 5th Amendment, City and Contractor agree as follows:

Sec. 1. Section Amended. The Contract is amended as follows:

A. Delete the following additional Scope of Service: **Attachment A-1**, set forth in Contract Amendment No. 4:

Attachment A-1: Scope of work (Retail payment services)

- a. Remove ability to accept payments from 3rd party locations.

B. Delete and replace the following section(s):

a. Delete Sec. 1, Compensation, Subsection A, and replace with the following Sec. 1, Compensation, Subsection A:

A. The amount the City will pay Contractor under this contract will not exceed \$1,705,000.00.

Contractor will be paid on the following basis: By the job, as listed on Attachment A-Scope of work and Attachment A-2 - Scope of work.

b. Delete Sec. 6, Term of Contract, and replace with the following Sec. 6, Term of Contract:

Sec. 6. Term of Contract. The 12 months work to be performed under this contract shall begin on the date specified in the written Notice to Proceed issued by the Director of Water Services. The work shall be completed by one year. The Director is authorized to extend the term of this contract and time of performance for this contract.

Sec. 2. Sections not Amended. All other sections of the Contract shall remain in full force and effect.

Sec. 3. Effectiveness; Date. This amendment will become effective on the date this amendment is signed by the last party.

Sec. 4. Except as expressly modified by this Amendment, all terms of the Contract remain in full force and effect.

Each party is signing this amendment on the date stated opposite that party's signature.

CONTRACTOR

I hereby certify that I have authority to execute this document on behalf of Contractor

Date: _____

By:

Title:

KANSAS CITY, MISSOURI

Date _____

By:

Title:

Approved as to form:

Assistant City Attorney



PERSONALIZED VIDEO SOW

Kansas City Water

October 22, 2024

Prepared by Josh Ciccio

Josh.ciccio@doxim.com

519-820-5046 (m)

Scope Statement

Kansas City Water is engaging with Doxim to create and deliver personalized video to drive greater customer engagement. While Kansas City Water has intentions of deploying multiple video types to address various use cases, the initial launch to customers will be a bill summary video.

As part of the implementation, Doxim to work with Kansas Water to create a video template that will be deployed on the IndiVideo platform with integration into Doxim CCM services. As Doxim receives a daily extract file to compose customer bills, these data fields contained within the file will be mapped out to create individual personalized videos that will be emailed to customers who have opted in for electronic bills.

Throughout implementation, Doxim and the Kansas City Water team will work together to understand the different data fields and types of information that will be included as part of the video. Video will be deployed to provide customers with another opportunity or channel to receive their communications in addition to the traditional printed and PDF statements. The videos will allow customers to understand their comparative consumption usage, outstanding payment amounts, due dates, ways to pay etc.

Implementation Approach

- Video Content Development: Create personalized video template that can be personalized to the customer with customer account info.
- Technology Integration: Integrate video creation with current customer billing data processing workflows to drive personalization and access of the video via an email link
- Full Rollout: Implement the personalized bill summary video as an incremental component of the existing automated bill processing application. Customer access to video via email.

Deliverables

- IndiVideo Software License
- Personalized Video – Bill Summary
 - Approach: Animated using Kansas City Water branding
 - Language: English
 - Length of footage: Up to 60 seconds
 - Data points: up to 5
 - Video variations: up to 2

During business and technical requirement meetings, key stakeholders from Kansas City Water as well as key resources from Doxim and our video partner, BlueRush will meet to identify and document all business and technical requirements needed to achieve all items outlined in scope. Doxim will assist Kansas City Water in creating a business requirements document to review and approve as required. Doxim will provide a detailed project plan and work-back schedules itemized by Deliverables and milestones to Kansas City Water for your

approval. As part of the discovery phase, there will be a component where key stakeholders will be able to engage and provide their requirements to the Doxim team.

Pricing Summary

Service Description	Quantity	Cost
Setup / Implementation fee (one-time) – Includes the programming, mapping and development of video.	One-time	\$27,500
Per Video Email Fee – Personalized Video delivered via email to customer.	35,000/month	\$0.10/email
IndiVideo platform licensing (payable upon go-live)	12	\$750/month

Project Payment Terms

Payment for one-time setup will be 50% upon signing and 50% upon go-live with the exception of the noted IndiVideo platform licensing. All other payment terms will continue as indicated in the original agreement.

Agreement to Execute

I have reviewed the information contained in this quote and agree with the defined deliverables specified in it. Signed, sealed, and delivered as of the first date written below.

Kansas City Water

Name

Title

Signature

Date

Doxim

Name

Title

Signature

Date

ORDINANCE NO. XXXXX

Authorizing the Manager of Procurement Services to execute a \$1,705,000.00 Contract Amendment No. 5 with Doxim Utilitec, LLC, for continued services under the Water Bill Printing and Mailing Services project, to add a one (1) year contract extension for a total contract amount of \$4,360,251.23; and recognizing this ordinance as having an accelerated effective date.

Authorizing the Director of the Water Services Department to expend \$1,705,000.00 from Account No. 25-8010-801100-616200B, Consumer Services, to satisfy the cost of this amendment.

WHEREAS, City Council passed Ordinance No. 210640 on August 12, 2021, authorizing a \$1,018,202.40 professional, specialized or technical services contract with Doxim Utilitec, LLC for the Water Bill Printing and Mailing Services project; and

WHEREAS, Ordinance No. 210640 approved the original contract and two successive one-year renewals; and

WHEREAS, the City executed a \$1,052,130.00 professional, specialized or technical services contract on September 2, 2022, under Contract No. 22003-1 with Doxim Utilitec, LLC for the Water Bill Printing and Mailing Services, Renewal No. 1 project; and

WHEREAS, the City executed a no-cost Amendment No. 1 under Contract No. 22003 on April 29, 2022, extending the term an additional 60 days; and

WHEREAS, the City executed a \$1,118,471.52 professional, specialized or technical services contract on March 6, 2024 under Contract No. 22003-2 with Doxim Utilitec, LLC for the Water Bill Printing and Mailing Services, Renewal No. 2 project; and

WHEREAS, the City executed a no-cost Amendment No. 1 with Doxim Utilitec, LLC, on May 1, 2024, under Contract No. 22003-2 to extend the term until June 30, 2024, in order to continue water bill printing and mailing services; and

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WHEREAS, the City executed a \$1,536,779.71 Amendment No. 3 with Doxim Utilitec, LLC, pursuant to Ordinance No. 240563 under Contract No. 22003-2, which increased the contract's term and cost for an additional one-year period for continued water bill printing and mailing services; and

WHEREAS, the parties entered into Amendment No. 4 which added video services and additional funds; and

WHEREAS, the City desires to execute Amendment No. 5 to add an additional \$1,705,000.00 for continued services as well as to add an additional service and to extend the contract end date to July 31, 2026.

NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute Amendment No. 5 to Contract No. EV3934, formerly Contract No. 22003-2, in the amount of \$1,705,000.00, for a total contract amount of \$4,360,251.23, with Doxim Utilitec, LLC for the Water Bill Printing and Mailing Services project.. A copy of this amendment is on file with the Water Services Department.

Section 2. That the Director of the Water Services Department is authorized to expend \$1,705,000.00 from Account No. 25-8010-801100-616200B, Consumer Services, to satisfy the cost of this amendment.

Section 3. That this ordinance, relating to expenses of government, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) of the City Charter and shall take effect in accordance with Section 503, City Charter.

The City has no financial obligation under this Ordinance and Agreement until the Manager of Procurement Services issues a Purchase Order which will be signed by the City's Director of Finance certifying there is a balance, otherwise encumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise encumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

James Brady
Assistant City Attorney

Water Services Contract Amendment No.5

Ordinance:

8/8/2025

Water services Department



Procurement Process

- Amendment to introduce video Bills to enhance customer engagement
- Requested by water services and funded by Consumer services
- The MWBE goals on this project per CREO annual goals manual are: WBE:6% and MBE:0%



Kansas City Water is engaging with Doxim Utilitec to create and deliver personalized video to drive greater customer engagement. While Kansas City Water has intentions of deploying multiple video types to address various use cases, the initial launch to customers will be a bill summary video.

As part of the implementation, Doxim to work with Kansas Water to create a video template that will be deployed on the IndiVideo platform with integration into Doxim CCM services. As Doxim receives a daily extract file to compose customer bills, these data fields contained within the file will be mapped out to create individual personalized videos that will be emailed to customers who have opted in for electronic bills.

Throughout implementation, Doxim and the Kansas City Water team will work together to understand the different data fields and types of information that will be included as part of the video. Video will be deployed to provide customers with another opportunity or channel to receive their communications in addition to the traditional printed and PDF statements. The videos will allow customers to understand their comparative consumption usage, outstanding payment amounts, due dates, ways to pay etc.

Questions?



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP 5668

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute a \$1,705,000.00 Contract Amendment No. 5 with Doxim Utilitec, LLC, for continued services under the Water Bill Printing and Mailing Services project, to add a one (1) year contract extension for a total contract amount of \$4,360,251.23; authorizing one successive one-year renewal option without further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Authorizing the Director Water Services Department to expend \$1,705,000.00 from Account No. 25-8010-801100-616200, Consumer Services, to satisfy the cost of this amendment.

The MWBE goals on this Project Per CREO annual goals manual are MBE:0 WBE:6%

Discussion

This project involves the introduction of videos to enhance customer engagement, clarity, and transparency. The video bills aim to reduce the need for paper bills and mailing, thereby helping Water Services minimize its environmental impact and encourage more clients to opt for digital billing.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Water Fund - 8010-801100-610110 and Water Fund - 8010-801100-612400
3. How does the legislation affect the current fiscal year?
This contract will be in effect the entire fiscal year.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Approximately 75% of the contract amount will be expended in FY26, leaving approximately 25% of the contract amount to be expended in FY27. The FY27 budget will be developed with funding dedicated to this contract. The majority of the costs are recurring on a monthly basis, generally the same amount each month as the number of bills produced is fairly consistent.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Assists the water services department billing process.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

The 75% of contracted expenditures for FY26 will come from both 8010-801100-610110 and 8010-801100-612400.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - ☐ Foster a solutions-oriented, welcoming culture for employees and City Partners.
 - ☐
 - ☐
 - ☐

Prior Legislation

N/A

Service Level Impacts

This project will improve the performance and infrastructure of the City's operations related to snow removal and road access.

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?
NA
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Per the goals manual section .01 purchase only contracts. These contracts are exempted from contract goals based on availability analysis, historical data and feasibility of subcontract opportunities.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP 5668

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute a \$1,705,000.00 Contract Amendment No. 5 with Doxim Utilitec, LLC, for continued services under the Water Bill Printing and Mailing Services project, to add a one (1) year contract extension for a total contract amount of \$4,360,251.23; authorizing one successive one-year renewal option without further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Authorizing the Director Water Services Department to expend \$1,705,000.00 from Account Nos. 8010-801100-610110 (\$685,000.00) and 8010-801100-612400 (\$1,020,000.00), Consumer Services, to satisfy the cost of this amendment.

The MWBE goals on this Project Per CREO annual goals manual are MBE:0 WBE:6%

Discussion

This project involves the introduction of videos to enhance customer engagement, clarity, and transparency. The video bills aim to reduce the need for paper bills and mailing, thereby helping Water Services minimize its environmental impact and encourage more clients to opt for digital billing.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Water Fund - 8010-801100-610110 and Water Fund - 8010-801100-612400
3. How does the legislation affect the current fiscal year?

This contract will be in effect the entire fiscal year.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Assists the water services department billing process.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
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 - ☒ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - ☐ Foster a solutions-oriented, welcoming culture for employees and City Partners.
 - ☐
 - ☐
 - ☐

Prior Legislation

N/A

Service Level Impacts

This project will improve the performance and infrastructure of the City's operations related to snow removal and road access.

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?
NA
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Per the goals manual section .01 purchase only contracts. These contracts are exempted from contract goals based on availability analysis, historical data and feasibility of subcontract opportunities.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

ORDINANCE NO. XXXXX

Authorizing the Manager of Procurement Services to execute a \$1,705,000.00 Contract Amendment No. 5 with Doxim Utilitec, LLC, for continued services under the Water Bill Printing and Mailing Services project, to add a one (1) year contract extension for a total contract amount of \$4,360,251.23; and recognizing this ordinance as having an accelerated effective date.

Authorizing the Director of the Water Services Department to expend \$1,705,000.00 from Account No. 8010-801100-610110 (\$685,000.00) and 8010-801100-612400 (\$1,020,000.00), Consumer Services, to satisfy the cost of this amendment.

WHEREAS, City Council passed Ordinance No. 210640 on August 12, 2021, authorizing a \$1,018,202.40 professional, specialized or technical services contract with Doxim Utilitec, LLC for the Water Bill Printing and Mailing Services project; and

WHEREAS, Ordinance No. 210640 approved the original contract and two successive one-year renewals; and

WHEREAS, the City executed a \$1,052,130.00 professional, specialized or technical services contract on September 2, 2022, under Contract No. 22003-1 with Doxim Utilitec, LLC for the Water Bill Printing and Mailing Services, Renewal No. 1 project; and

WHEREAS, the City executed a no-cost Amendment No. 1 under Contract No. 22003 on April 29, 2022, extending the term an additional 60 days; and

WHEREAS, the City executed a \$1,118,471.52 professional, specialized or technical services contract on March 6, 2024 under Contract No. 22003-2 with Doxim Utilitec, LLC for the Water Bill Printing and Mailing Services, Renewal No. 2 project; and

WHEREAS, the City executed a no-cost Amendment No. 1 with Doxim Utilitec, LLC, on May 1, 2024, under Contract No. 22003-2 to extend the term until June 30, 2024, in order to continue water bill printing and mailing services; and

WHEREAS, the City executed a no-cost Amendment No. 2 with Doxim Utilitec, LLC, on June 14, 2024, under Contract No. 22003-2, to extend the term until July 31, 2024 for continued water bill printing and mailing services; and

WHEREAS, the City executed a \$1,536,779.71 Amendment No. 3 with Doxim Utilitec, LLC, pursuant to Ordinance No. 240563 under Contract No. 22003-2, which increased the contract's term and cost for an additional one-year period for continued water bill printing and mailing services; and

WHEREAS, the parties entered into Amendment No. 4 which added video services and additional funds; and

WHEREAS, the City desires to execute Amendment No. 5 to add an additional \$1,705,000.00 for continued services as well as to add an additional service and to extend the contract end date to July 31, 2026.

NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute Amendment No. 5 to Contract No. EV3934, formerly Contract No. 22003-2, in the amount of \$1,705,000.00, for a total contract amount of \$4,360,251.23, with Doxim Utilitec, LLC for the Water Bill Printing and Mailing Services project.. A copy of this amendment is on file with the Water Services Department.

Section 2. That the Director of the Water Services Department is authorized to expend \$1,705,000.00 from Account Nos. 8010-801100-610110 (\$685,000.00) and 8010-801100-612400 (\$1,020,000.00), Consumer Services, to satisfy the cost of this amendment.

Section 3. That this ordinance, relating to expenses of government, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) of the City Charter and shall take effect in accordance with Section 503, City Charter.

The City has no financial obligation under this Ordinance and Agreement until the Manager of Procurement Services issues a Purchase Order which will be signed by the City's Director of Finance certifying there is a balance, otherwise encumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise encumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

James Brady
Assistant City Attorney