APPROPRIATION TRANSACTION
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: City Manager

BUSINESS UNIT: KCMBU **DATE:** 7/18/2025 **JOURNAL ID:**

LEDGER GROUP: CAP_ADMIN **BUDGET PERIOD:** ALL

	FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
AL	3457	898014	611060	89008979	$ 5,800,850.00
				TOTAL	5,800,850.00

DESCRIPTION:

Establishing Fund No. 3457, the Special Obligation Bond Series 2026B Projects Fund, in the records of the City of Kansas City; estimating revenue in the amount of $5,800,850.00 and appropriating the same in Fund 3457; authorizing a change order with Infrastructure Solutions, LLC, with a total value of $4,056,045.00 and a change order with Renaissance Infrastructure Consultants, with a total value of $283,923.15 for the West Bottoms Phase I project (the “Project”); and establishing this ordinance as having an accelerated effective date.

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Michael Jenkins	7/18/2025		

REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: City Manager

BUSINESS UNIT: KCMBU **DATE:** 7/18/2025 **JOURNAL ID:**

LEDGER GROUP: CAP_REV

	FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
AL	3457	120000	590000		$5,300,850.00
AL	3457	120000	480560		500,000.00

TOTAL 5,800,850.00

DESCRIPTION:

Establishing Fund No. 3457, the Special Obligation Bond Series 2026B Projects Fund, in the records of the City of Kansas City; estimating revenue in the amount of $5,800,850.00 and appropriating the same in Fund 3457; authorizing a change order with Infrastructure Solutions, LLC, with a total value of $4,056,045.00 and a change order with Renaissance Infrastructure Consultants, with a total value of $283,923.15 for the West Bottoms Phase I project (the "Project"); and establishing this ordinance as having an accelerated effective date.

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Michael Jenkins	7/18/2025		