



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution # TMP-3091

Submitted Department/Preparer: City Manager's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$1,500,000.00 from the Unappropriated Fund Balance in the Public Safety Sales Tax to the Kansas City Detention Center Campus account; authorizing a contract in the amount of \$375,000.00 to a design professional services agreement with TreanorHL to begin site selection and initial design for a mental health and rehabilitation services facility; directing the Manager to establish a partnership agreement with the County; designating requisitioning authority; recognizing Civil Rights and Equal Opportunity Department goals; and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance is to appropriate funding to advance the design and site purchase, development and/or remediation of the Kansas City Detention Center Campus. This ordinance will also approve the initial design contract with TreanorHL.

City Council has directed the Staff to complete and assessment of a modern detention facility/campus (Resolution 191028) and to collaborate as much as possible with Jackson County (Resolution 220574). Staff has continued both of those efforts. These funds will allow for are continuation of the campus design efforts with the recently selected design team lead by TreanorHL as well as accelerated the coordination efforts with Jackson County.

The design contract with TreanorHL will complete site evaluation, conceptual & operational models, initial staffing models, conceptual plan development and potential land acquisition review. The initial contract does not require Council approval, but is being presented to City Council as part of this ordinance due to the sensitive nature of this project. All future design amendments will necessitate Council approval. The design contract will meet the CREO goal requirements of 14% minority business enterprise and 14% women owned business enterprise participation.

The funding will also advance the coordination with Jackson County by allowing for the City to potentially purchase property or advance the remediation of adjacent City owned site and the site improvements.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

Unappropriated Fund Balance of the Public Safety Sales Tax



City of Kansas City, Missouri

Docket Memo

3. How does the legislation affect the current fiscal year?

This ordinance will not have a net impact on the current year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This is a one-time appropriation and will have no direct fiscal impact for future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No. This ordinance transfers existing funds from Unappropriated Fund Balance of the Public Safety Sales Tax

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Recent budget hearings

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth



City of Kansas City, Missouri

Docket Memo

- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Resolution 191028 - Directed the Acting City Manager to execute a contract for a jail needs assessment

Resolution 220574 – Negotiate with Jackson County and Colaborate Efforts.

Service Level Impacts

None – This is a fiscal transfer and contract authorization.

Other Impacts

1. What will be the potential health impacts to any affected groups?
No. This is a fiscal transfer and contract authorization,
2. How have those groups been engaged and involved in the development of this ordinance?
No. This is a fiscal transfer and contract authorization,
3. How does this legislation contribute to a sustainable Kansas City?
No. This is a fiscal transfer and contract authorization, The design contract will include a future LEED Gold certification.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
Yes. This design contract will include 14% Minority Business Enterprise and 14% Women Business Enterprise goals.
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
Yes