



City of Kansas City, Missouri

Docket Memo 240610

Ordinance/Resolution #: [Click or tap here to enter TMP-#.](#)

Submitted Department/Preparer: Parks Recreation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue in the amount of \$342,200.00 in the Capital Improvements Grant Fund and appropriating that amount for the Blue River Trail Martha Truman Connector Segment 1 project to the same fund.

Discussion

The Federal Highway Administration Transportation Alternatives Program (TAP) has awarded supplemental grant funding to the Blue River Trail Martha Truman Connector Segment 1 project in the amount of \$342,200. This is supplemental to \$250,000 grant funding previously authorized in Ordinance 200010 on January 23, 2020 which required a local match of \$62,500 that was funded by 6th Council District PIAC. Supplemental grant funds became available in the Missouri TAP balance and Parks and Recreation sought them to assist with funding this project. This project will consist of the design and construction of a segment of the Blue River Trail that will extend this regional trail shown in the MetroGreen and Trails KC Plans as a priority segment with the project limits being along the Blue River from E. 116th Street to Martha Truman Road. The supplemental grant funding requires a local match of \$85,550 which is available in the project account for this project from 6th Council District PIAC, for a total of \$427,750. On June 25, 2024, the Board of Parks and Recreation passed Resolution No. 32583 which approved for the Director or designee to execute the necessary documents from the Supplemental TAP Grant Award this project on behalf of the Board.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Federal Highway Administration Transportation Alternatives Program (TAP)
administered by Missouri Department of Transportation (MoDOT)

Capital Improvements Grant Fund (3091) and Capital Improvements Fund (3090)		
25-3091-705011-B-70191308	BRT Martha Truman Conn.	\$342,200.00
25-3090-708609-B-70191308	BRT Martha Truman Conn.	<u>85,550.00</u>
	TOTAL	\$427,750.00

- How does the legislation affect the current fiscal year?
This legislation estimates and appropriates \$342,200 in the Capital Improvements Grants Fund and uses \$85,550 from previously appropriated 6th Council District PIAC funding as a local match for a total project cost of \$427,750.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No impact
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This legislation will leverage outside funding in the amount of \$342,200 grant funding for improvements to the Blue River Trail south of Minor Park

Office of Management and Budget Review

(OMB Staff will complete this section.)

- This legislation is supported by the general fund. Yes No
- This fund has a structural imbalance. Yes No
- Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance estimates and appropriates funding in the Capital Improvements Grants Fund and uses funding previously appropriated in the Capital Improvements Fund for a Council District 6 PIAC project.

Citywide Business Plan (CWBP) Impact

- View the [Adopted 2025-2029 Citywide Business Plan](#)
- Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
- Which objectives are impacted by this legislation (select all that apply):

- Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
- Maintain and increase affordable housing supply to meet the demands of a diverse population.
- Address the various needs of the City's most vulnerable population by working to reduce disparities.
- Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
- Ensure all residents have safe, accessible, quality housing by reducing barriers.
- Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

This is supplemental to \$250,000 grant funding previously authorized in Ordinance 200010 on January 23, 2020 which required a local match of \$62,500 that was funded by 6th Council District PIAC. Supplemental grant funds became available in the Missouri TAP balance and Parks and Recreation sought them to assist with funding this project. On June 25, 2024, the Board of Parks and Recreation passed Resolution No. 32583 which approved for the Director or designee to execute the necessary documents from the Supplemental TAP Grant Award this project on behalf of the Board.

Service Level Impacts

No impacts

Other Impacts

1. What will be the potential health impacts to any affected groups?
Improvements to the Blue River Trail will extend the regional trail for recreation and enjoyment by the general public.
2. How have those groups been engaged and involved in the development of this ordinance?
This grant will support work on a PIAC project approved by the Council District and PIAC Representatives
3. How does this legislation contribute to a sustainable Kansas City?
This grant will support improvements to a regional trail that is part of the City's Trails KC plan and the region's MetroGreen trails plan. Trails and greenways create healthy recreation and transportation opportunities by providing people of all ages with

accessible and low- or no-cost places to cycle, walk, hike, or jog. Trails help people of all ages incorporate exercise into their daily routines by connecting them with places they want or need to go. Communities that encourage physical activity by making use of the linear corridors can see a significant effect on public health and wellness.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance is only to estimate revenue for a grant. When the project gets to the stage that a design professional and/or a construction contractor are requested to be under an agreement and/or a contract, those will go through the normal CREO review process.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)