

PROPOSED BUDGET FOR

COMMUNITY IMPROVEMENT DISTRICT (“CID”)

FISCAL YEAR ENDING APRIL 30<sup>TH</sup>,

DATE OF BUDGET SUBMITTAL:

DISTRICT POINT OF CONTACT NAME:

POINT OF CONTACT PHONE AND EMAIL:

<b>PROJECTED REVENUE AND RATE OF ASSESSMENT:</b>		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
<b>TOTAL PROJECTED REVENUE:</b>		\$
<b>PROJECTED EXPENSES:</b>		
<b>I. Services</b>		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
<b>SUB-TOTAL:</b>		\$
<b>II. Public Infrastructure Improvements</b>		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
<b>SUB-TOTAL:</b>		\$

III. Interior/Exterior Improvements		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
<b>SUB-TOTAL:</b>		\$
IV. Other Expenses		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
<b>SUB-TOTAL:</b>		\$
<b>PROJECTED EXPENSE TOTAL:</b>		
I. Services	\$	
II. Public Infrastructure Improvements	\$	
III. Interior/Exterior Improvements	\$	
IV. Other Expenses	\$	
<b>TOTAL PROJECTED EXPENSES:</b>		\$
<b>TOTAL REVENUE:</b>		\$
<b>LESS TOTAL EXPENSES:</b>		\$
<b>BALANCE:</b>		\$

**SUBMIT FORM AND ANY ATTACHMENTS TO:**

City Clerk  
25th Floor, City Hall  
414 E. 12<sup>th</sup> Street  
Kansas City, MO 64106  
Phone: 816-513-6401  
Email: [clerk@kcmo.org](mailto:clerk@kcmo.org)

Missouri Dept. of Revenue  
Attn: CID Proposed Budget  
P.O. Box 3380  
Jefferson City, MO 65105-3380  
Phone: 573-751-4876  
Email: [localgov@dor.mo.gov](mailto:localgov@dor.mo.gov)

Missouri State Auditor  
Attn: CID Proposed Budget  
P.O. Box 869  
Jefferson City, MO 65102  
Phone: 573-751-4213  
Email: [moaudit@auditor.mo.gov](mailto:moaudit@auditor.mo.gov)