



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240424

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing Amendment No. 3 to a Design Professional Services Agreement with TranSystems Corporation in the amount of \$1,000,000.00 for the NE 112th Street Improvements project for a total contract amount of \$1,705,700.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

Amendment No. 3 is needed to complete final design for NE 112th Street improvements from N Stark Avenue to the east City Limits, including a new bridge over Fishing River Tributary and limited construction phase services. Current project number is 89008835; original contract and previous amendments were under project number 89008700 due to phased study, design, and construction scopes of work.

Construction funding is anticipated to be provided through GO Bonds (Question 1) in Fiscal Years 2026 & 2027 (\$10 Million per Ord. 230935).

MBE and WBE goals for design have been approved at 15% and 10% respectively as established in the original contract (PeopleSoft Contract ID = CS180043).

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
24-3090-898101-B-89008835; Capital Improvements Fund
3. How does the legislation affect the current fiscal year?
There is no effect.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

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Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

220234

Service Level Impacts

Existing street is narrow and bridge over Fishing River Tributary is practically a one-lane bridge. Project will widen street and bridge and raise the bridge above the floodplain to improve safety.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Improvements will include sidewalks and/or shoulders along different portions of the street to provide space for pedestrians and bicyclists to remain outside of vehicle travel lanes and allow physical activity adjacent to the street.
2. How have those groups been engaged and involved in the development of this ordinance?
Public meetings will be held during the design process to receive public input.
3. How does this legislation contribute to a sustainable Kansas City?
Proposed deviations from standard design will reduce the need for extensive gray stormwater infrastructure installation and provide primarily green stormwater infrastructure conveyance practices.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

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5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

CREO (formerly HRD) provided goals approval on April 23, 2018, at 15% MBE and 10% WBE.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

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7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)