



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260430

Submitted Department/Preparer: Aviation

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of the Aviation Department to enter into a \$1,200,000 second amendment to a facility repair and maintenance contract with Oshkosh AeroTech, LLC for the passenger boarding bridges at Kansas City International Airport; for a total contract amount of \$10,212,525.

Discussion

Amendment will (1) add an additional \$1,200,000 for spare parts inventory at 10% mark-up to City, (2) recognize the contractor name change from JBT AeroTech Corporation to Oshkosh AeroTech LLC, and (3) update required federal language.

The maximum amount that city shall pay contractor under this contract shall not exceed \$10,212,525 as follows:

Year 1+.....	February 15, 2023 - April 30, 2024	\$1,976,086
.....	Parts Inventory	\$800,000
Year 2.....	May 1, 2024 - April 30, 2025	\$1,501,846
Year 3.....	May 1, 2025 - April 30, 2026	\$1,539,392
Year 4.....	May 1, 2026 - April 30, 2027	\$1,577,877
.....	Parts Inventory	\$600,000
Year 5.....	May 1, 2027 - April 30, 2028	\$1,617,324
.....	Parts Inventory	\$600,000

For spare parts procured, received, inspected, and stocked by the Contractor for the passenger jet bridges, the airport will reimburse the Contractor at actual documented parts invoiced plus ten (10%) percent markup not to exceed two million dollars (\$2,000,000) for the term of this agreement.

For a spare part costing over a thirty thousand dollar (\$30,000) threshold, the Contractor must receive prior approval before purchasing the part. All spare parts purchased by the Contractor will be invoiced and processed monthly for payment along with the approved fixed compensation amount in the Facility Repair and Maintenance Contract.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
27-8300-622354-B; Aviation Fund
3. How does the legislation affect the current fiscal year?
Year 4 May 1, 2026 - April 30, 2027, Parts Inventory \$600,000
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Recurring Cost impacting FY28 as well
Year 5 May 1, 2027 - April 30, 2028, Parts Inventory \$600,000
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Develop a multimodal regional transportation system for all users.

- ☐ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.
- ☐

Prior Legislation

Original ordinance #221012:

“Appropriating \$1,976,086.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing an \$8,212,525 contract with JBT AeroTech Corporation for repair and maintenance service of passenger jet bridges in the single terminal facility at Kansas City International Airport.”

First Amendment ordinance #230433:

“Authorizing an \$800,000 First Amendment to a Facility Repair and Maintenance Contract No. 6221050036 with JBT AeroTech Corporation.”

Service Level Impacts

Infrastructure, including passenger boarding bridges, provide the public safe access to aircraft at the single terminal facility at Kansas City International Airport.

Staff Recommendation

Aviation Department, Director of Aviation

Select One: ☒ Sponsored

☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend

☐ Do Not Recommend

☐ Not Applicable

Legislation provides for routine and preventative maintenance of City owned equipment in the single terminal facility at Kansas City International Airport.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?
This Contract supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

N/A

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

No labor component.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Contract amendment.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)