

CAPITAL PROJECT

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing a \$7,518,506 Facility Extension Agreement with Evergy Missouri, Inc. to provide new redundant electrical service to serve the new terminal at the Kansas City International Airport

Is this ordinance for the following:

- New Construction
 Replacement
 Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No

Yes

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: _____

Fiscal Year Funded _____

Amount of Non-City Funds: \$ _____

City source and amount.

Acct #: _____

Name of Fund: _____

Fiscal Year Funded _____

Amount of City Funds: \$ _____

AL-8561-627270-611060-62180497

2019B Airport Terminal Bonds

7,518,506

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ \$7,518,506

Estimated lifespan of project in years \$ 10+ years

Estimated annual operating and maintenance costs \$ Same as current

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No

Yes

If yes, please provide source of funds.

20-8300-622353-B

If no, please identify year in which additional operating and maintenance costs will be needed.

FY

Reference Numbers: (Previously approved legislation): _____

Reviewed by: _____