

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220450

**LEGISLATION IN BRIEF:**

Estimating revenue in the amount of \$300,000.00 in the Capital Improvement Fund; appropriating that amount to the U.S. 169 "Buck" O'Neil Bridge over the Missouri River Reuse Study Project; authorizing the City Manager to enter into a Cost Apportionment Cooperative Agreement with Clay and Jackson Counties; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

**What is the purpose of this legislation?**

CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

**Does this legislation spend money?**

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

**Does this legislation estimate new Revenues?**

YES

Yes/No

See Section 02 for new revenue estimates

**Does this Legislation Increase Appropriations?**

YES

Yes/No

See Section 03 for increases in appropriations

**Does this legislation expand the scope of city services, or expand the city's infrastructure?**

NO

Yes/No

Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

**Section 00: Notes:**

O&M costs are not applicable to this ordinance.

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT

FY22 - 23 BUD

FY 23 - 24 EST


**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT
3090	890001	478440	82000358

FY22 - 23 BUD

FY 23 - 24 EST

300,000.00	
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**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT
3090	898067	611040	82000358

FY22 - 23 BUD

FY 23 - 24 EST

300,000.00	
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**NET IMPACT ON OPERATIONAL BUDGET**

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RESERVE STATUS:

REVENUE SUPPORTED

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22 - 23	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 26 - 27	FY 27 - 28	All Outyears
1000	PIAC Fund	300,000.00						
2580								
1000								
1000								
<b>TOTAL REV</b>		<b>300,000</b>	-	-	-	-	-	

FUND	FUND NAME	FY 22 - 23	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 26 - 27	FY 27 - 28	All Outyears
1000								
2580								
1000								
1000								
<b>TOTAL EXP</b>		-	-	-	-	-	-	

<b>NET Per-YEAR IMPACT</b>		300,000	-	-	-	-	-	
<b>NET IMPACT</b>								300,000.00

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