

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		220924		
LEGISLATION IN BRIEF:								
Authorizing a Lease Agreement between the City of Kansas City, Aviation Department and the United States Government Customs and Border Protection (CBP) Bureau at the New Terminal at Kansas City International Airport.								
What is the purpose of this legislation?				OPERATIONAL				
For the purpose of authorizing expenditures new or planned to conduct municipal services								
Does this legislation spend money?				NO		Yes/No		
See Section 00: " Notes" Below								
Does this legislation estimate new Revenues?				NO		Yes/No		
0								
Does this Legislation Increase Appropriations?				NO		Yes/No		
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)				YES		Yes/No		
See Section 04 for five years of ongoing costs (Operational and Maintenance)								
Section 00: Notes:								
Five years of operational costs for ongoing programs should be included in Section 04 below.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND DEPTID ACCOUNT PROJECT				FY 22-23 BUD		FY 23-24 EST		
Section 02: If applicable, where will new revenues be estimated?								
FUND DEPTID ACCOUNT PROJECT				FY 22-23 BUD		FY 23-24 EST		
Section 03: If applicable, where will appropriations be increased?								
FUND DEPTID ACCOUNT PROJECT				FY 22-23 BUD		FY 23-24 EST		
NET IMPACT ON OPERATIONAL BUDGET								
RESERVE STATUS:								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		-						
TOTAL REV		-	-	-	-	-	-	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL EXP		-	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						
REVIEWED BY		Melissa Cooper, AAE			DATE		10/21/2022	

User entered field
User select from menu
Calculated Field