

Monkey Pox Response

Object Line	FY23	Total
A0110 Wages, Regular, Full	\$41,747.62	\$41,747.62
A Personal Services	\$41,747.62	\$41,747.62
B18560 Health Services	\$26,252.38	\$26,252.38
B Contractual Services	\$26,252.38	\$26,252.38
TOTAL	\$68,000.00	\$68,000.00

Revenues

<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Current Budget Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
23-2480-500001-472443-G50544323	Monkey Pox Response	\$ -	\$ 68,000.00	\$ 68,000.00

Appropriations

<u>Account Number</u>	<u>Appropriation Account Title</u>	<u>Current Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
23-2480-505443-A-G50544323	Monkey Pox Response	\$ -	\$ 41,747.62	\$ 41,747.62
23-2480-505443-B-G50544323	Monkey Pox Response	\$ -	\$ 26,252.38	\$ 26,252.38
		<u>\$ -</u>	<u>\$ 68,000.00</u>	<u>\$ 68,000.00</u>