

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250919 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing Amendment No. 1 in the amount of \$469,914.00 to a design professional services agreement with Kimley-Horn for the Northeast 52nd Street Improvements – North Randolph to North Wheeling Avenue project, for a total contract amount not to exceed \$609,914.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

The project will provide improvements along Northeast 52nd Street between North Randolph and North Wheeling Avenue. The design services will address roadway, pedestrian, and utility considerations to ensure the corridor is safe and accessible.

Fiscal Impact

1.	Is this legislation included in the adopted budget?		□ No	
2.	What is the funding source? Capital Improvement Funds - 26-3090-898207-611060-89061 Northeast 52 nd Street Improvements - North Randolph to North Avenue project			
3.	How does the legislation affect the current fiscal year? Authorizes the expenditure of \$469,914.00 for professional de	esian serv	ices.	

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 No
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	⊠ Yes	□ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \square Focus on delivery of safe connections to schools.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

This ordinance ensures continuation of design efforts for the Northeast 52nd Street Improvements project. Ultimately improving roadway conditions and pedestrian safety.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Improve the NE 52nd streets that is considered main emergency rout to the adjacent neighborhood and increase opportunity to walk and bike to schools and being active.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 - Multiple public engagement meetings with the reseidence and neighbourhood association.
- 3. How does this legislation contribute to a sustainable Kansas City? Increase walkability.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)