# LEGISLATIVE FACT SHEET

| | |
|---|---|
| Legislation Number: | **211095 2nd CS** |
| Approval Deadline: | |

LEGISLATION IN BRIEF:

Appropriating $820,000.00 for Tenant Advocacy in the General Fund; reducing appropriations in the sum of $820,000.00 for Tenant Advocacy in the General Grants Fund; appropriating $23,392,786.49 from the Unappropriated Fund Balance of various airport bond funds to various Airport Capital Improvements accounts; and recognizing this ordinance as having an accelerated effective date.

What is the reason for this legislation?

Adjusting appropriations for Tenant Advocacy and increasing appropriations for various projects related to the new airport terminal project.

Discussion (including relationship to other Council actions)

Section one of this ordinance adjusts appropriations for Tenant Advocacy which was anticipated to be supported by a grant but current grants do not allow for this purpose. Tenant Advocacy will be supported by the General Fund. Section 2 increases appropriations for the new terminal project from interest earnings.

**Citywide Business Plan Goal**

Various

**Citywide Business Plan Objective**

Various

**Citywide Business Plan Strategy**

Various

**Fact Sheet Color Codes**

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For OMB Use

Sponsor(s)

Director of Finance

Programs, Departments, or Groups Affected

Finance

Sub-Program in Budget (page #)

Various

| | |
|---|---|
| Applicants/ Proponents | City Department |
| | Various |
| | Other |
| | |
| Staff Recommendation | For |
| Board or Commission Recommendation | |
| | N/A |

**Future Impacts**

Future impacts will be estimated in the annual budget process

| | |
|---|---|
| Cost of Legislation current Fiscal Year | $23,392,786.49 |
| Costs in Future Fiscal Years? | No |
| Annual Revenue Increase/Decrease | |
| **Applicable Dates:** | |
| **Prepared by:** | Aaron Dispenza |
| **Date Prepared:** | 12/16/2021 |
| **Reviewed by:** | |
| **Date Reviewed** | |

**Reference Numbers**