APPROPRIATION TRANSACTION
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Finance

BUSINESS UNIT: KCMBU **DATE:** 3/27/2026 **JOURNAL ID:**

LEDGER GROUP: CAP_ADMIN **BUDGET PERIOD:** 2026

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
8560	627270	619080	62000000	$ 49,452.11
8561	627270	619080	62000000	$ 775,137.34
8562	627270	619080	62000000	$ 94,493.00
8563	627270	619080	62000000	$ 1,112,191.66
8564	627270	619080	62000000	$ 605,085.38
			TOTAL	2,636,359.49

DESCRIPTION:

Estimating revenue and adjusting appropriations in various funds in connection with the third quarter FY2025-26 budget analysis that represents the best professional judgment of the Finance Director in a bill brought pursuant to Charter Section 501, resulting from Code section 2-1956, and consistent with the Manager's duty under Charter section 220(a)(3), ultimately presenting the policy determination to the elected body who can speak through

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD
Nicholas Crawford	3/27/2026	

260314

DATE