

Amendment D - Capital						
Changes to the FY 2025-26 Submitted Budget						
						Updated: 3/18/2025
Uses						
Appropriation Increases			Rating Score	Change	Total Funding	Sponsor
Increase	General Fund	Public Works: 87th to Bannister, Blue Ridge Streetscape	78	\$ 500,000	\$ 500,000	5th District
Increase	General Fund	Public Works: SW Boulevard Phase 1 - 25th Street to Broadway	77	\$ 2,250,000	\$ 2,250,000	Rea and Bunch
Increase	General Fund	Public Works: Funding for road widening and sidewalks along NE 104th St	61	\$ 1,000,000	\$ 1,000,000	1st District
Increase	Public Mass Transportation Fund	Public Works: Reducing Vision Zero for a specific project road widening and sidewalks along NE 104th St	61	\$ 500,000	\$ 500,000	1st District
Increase	Public Mass Transportation Fund	Public Works: Traffic Signal at Bannister and View High	47	\$ 1,000,000	\$ 1,000,000	5th District
Appropriation Decreases						
Decrease	Public Mass Transportation Fund	Public Works: Reducing Vision Zero for a specific traffic signal improvement at Bannister and View High		\$ (1,000,000)	\$ 900,000	5th District
Decrease	Public Mass Transportation Fund	Public Works: Reducing Vision Zero for a specific project road widening and sidewalks along NE 104th St		\$ (500,000)	\$ 400,000	1st District
				\$ 3,750,000		
Sources						
Revenue Increases/Decreases						
				\$ -		
Changes in Fund Balance						
Decrease		General Fund Balance		\$ (3,750,000)		
				\$ (3,750,000)		

Amendment D - Capital			
Detail by Fund			
Changes to the FY 2025-26 Submitted Budget			
			Updated: 03/18/2025
<u>General Fund</u>			
Department/Program			Amount
Revenue			
Total Revenue			\$ -
Expenditures			
Public Works			
	Increase	87th to Bannister, Blue Ridge Streetscape	\$ 500,000
	Increase	SW Boulevard Phase 1 - 25th Street to Broadway	\$ 2,250,000
	Increase	Funding for road widening and sidewalks along NE 104th St	\$ 1,000,000
Total Expenditures			\$ 3,750,000
Fund Balance Impact: Increase/(Decrease)			\$ (3,750,000)
<u>Public Mass Transportation Fund</u>			
Department/Program			Amount
Revenue			
Total Revenue			\$ -
Expenditures			
Public Works			
	Increase	Traffic Signal at Bannister and View High	\$ 1,000,000
	Increase	Reducing Vision Zero for a specific project road widening and sidewalks along NE 104th St	\$ 500,000
	Decrease	Reducing Vision Zero for a specific traffic signal improvement at Bannister and View High	\$ (1,000,000)
	Decrease	Reducing Vision Zero for a specific project road widening and sidewalks along NE 104th St	\$ (500,000)
Total Expenditures			\$ -
Fund Balance Impact: Increase/(Decrease)			\$ -