

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:			
LEGISLATION IN BRIEF:							
Estimating and appropriating \$1,926,925.00 in the Capital Improvements Sales Tax Fund for the Chouteau Parkway and I-35 Interchange project in the same							
What is the purpose of this legislation?				CAPITAL GRANT			
For accepting financial contributions from Federal State and/or third parties for the construction of fixed capitalizable assets							
Does this grant require a match that is budgeted in the current Fiscal Year?				NO		Yes/No	
See Section 00: " Notes" Below							
Does this legislation estimate Grant Revenues?				YES		Yes/No	
See Section 02 for the New Estimated Revenues.							
Does this legislation estimate Grant Appropriations?				YES		Yes/No	
See Section 03 Below, Note all future Revenues in Section 04.							
Does this legislation expand the scope of city services, or expand the city's infrastructure?				NO		Yes/No	
Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below							
Section 00: Notes:							
FINANCIAL IMPACT OF LEGISLATION							
Section 01: If applicable, where are funds appropriated in the current budget?							
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST		
Section 02: If applicable, where will new revenues be estimated?							
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST		
3090	700001	Various	Various	1,926,925	0		
Section 03: If applicable, where will appropriations be increased?							
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST		
3090	708011	611060	Various	1,926,925			
NET IMPACT ON OPERATIONAL BUDGET				-	-		
				REVENUE SUPPORTED			
RESERVE STATUS:							
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)							
FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
3090	Capital Improvements Fund	1,926,925	-	-	-	-	-
TOTAL REV		1,926,925	-	-	-	-	-
FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
3090	Capital Improvements Fund	1,926,925	-	-	-	-	-
TOTAL EXP		1,926,925	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-
NET IMPACT		-					
REVIEWED BY		Charles Leap, OMB			DATE		11/3/2020