

Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, June 24, 2025

9:00 AM

26th Floor, Council Chamber

Webinar Link: https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

Public Testimony is Limited to 2 Minutes

FIRST READINGS

GENERAL SERVICES

Director of General Services

250486 Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute two-year indefinite delivery/indefinite quantity construction contracts (EV 3710) for up to \$6,000,000.00 each with JM Fahey, Gunter, Superior Bowen, Leath & Sons and Mega KC for the construction of Capital projects including roadway, sidewalk, streetlight, and traffic signal construction from previously appropriated funds; and recognizing this Ordinance to have an accelerated effective date.

Attachments: EV3710 Docket Memo Final

Ordinance 250486-CUP Summary-EV3710-02
Ordinance 250486-CUP Summary EV3710-03
Ordinance 250486-CUP Summary EV3710-04
Ordinance 250486-CUP Summary EV3710-05

PUBLIC WORKS

Director of Public Works

250488 Sponsor: Director of Public Works Department

Authorizing Amendment No. 3 in the amount of \$652,228.00 to a design professional services agreement with Taliaferro & Browne, Inc. to provide construction phase services for the 18th Street Pedestrian Mall Project for a total contract amount not to exceed \$2,415,350.00; and recognizing this ordinance as having an accelerated effective date.

Attachments: 18th Vine DP Amendment No. 3 Docket Memo

Fee Estimate 5-5-25

Agenda

250489 Sponsor: Director of Public Works Department

Establishing separate funds on the books of the City for each of the Arterial Street Impact Districts; authorizing the Director of Finance to transfer all balances from the Arterial Street Impact Fee Fund No. 2430 to Fund Nos. 2431, 2432, 2433, 2434, 2435, 2436, 2437, and 2438 in necessary amounts; approving the recommendations of Arterial Street Impact Fee District A Committee; appropriating \$409,600.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to North Mexico City Avenue - Northwest 132nd to Northwest 136th Street in the Arterial Street Impact Fee Fund; authorizing the Public Works Director to amend the funding agreement with Port KC with an increase in the amount of \$409,600.00; and recognizing this ordinance as having an accelerated effective date.

Attachments: Arterial Impact Fees Docket Memo - Arterial Impact Fees - N

Mexico City Ave 89008977

<u>Arterial Impact Fee District A Appropriation</u>

HELD IN COMMITTEE

Director of Aviation

250442 Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$5,393,604.00 construction contract with MegaKC Corporation for the Cell Phone Lot at MCI project at the Kansas City International Airport (MCI).

Attachments: Docket Memo 0.1.5 (16)

Ordinance 250442-CUP Summary 6224070046

Bunch

250477 Sponsor: Councilmember Eric Bunch

Amending Code of Ordinances Section 70-39 pertaining to the authority of the Public Works Director to close streets by repealing said section and enacting in lieu thereof a new section of like number and subject matter for the imposition of fees for bike lane closures.

Attachments: Docket Memo 250477

ADDITIONAL BUSINESS

- 1. Updated Capital Rating System to be used for the 5 year plan.
- 2. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.
- 3. Closed Session
- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
- 4. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- · Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at https://www.youtube.com/watch? v=3hOuBlg4fok
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250486

ORDINANCE NO. 250486

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute two-year indefinite delivery/indefinite quantity construction contracts (EV 3710) for up to \$6,000,000.00 each with JM Fahey, Gunter, Superior Bowen, Leath & Sons and Mega KC for the construction of Capital projects including roadway, sidewalk, streetlight, and traffic signal construction from previously appropriated funds; and recognizing this Ordinance to have an accelerated effective date.

WHEREAS, pursuant to Code of Ordinances Section 3-41(a)(2), the Manager of Procurement Services is authorized to enter into indefinite delivery/indefinite construction contracts services contract in which the term ends after two-years after execution; and

WHEREAS the proposed contracts with JM Fahey, Gunter, Superior Bowen, Leath & Sons, and MegaKC to provide various Capital construction may be up to \$6,000,000.00; and

WHEREAS, pursuant to Code of Ordinances Section 3-41, the City Council must authorize contracts in excess of \$1,000,000.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is hereby authorized to execute two-year indefinite delivery/indefinite quantity construction contracts (EV 3710) for up to \$6,000,000.00 each with JM Fahey, Gunter, Superior Bowen, Leath & Sons, MegaKC to provide various Capital construction which includes but is not limited to roadway, sidewalk, streetlight, and traffic signal construction.

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as having an accelerated effective date provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the

Kansas City Page 1 of 2

File #: 250486

treasury,	to the	credit	of the	fund	from	which	payment	will be	e made,	each	sufficient	to	meet	the
obligation	incur	red in	the Pu	ırchas	e Ord	er.								

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250486 Submitted Department/Preparer: General Services Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Manager of Procurement Services to execute two-year indefinite delivery/indefinite quantity construction contracts (EV 3710) for up to \$6,000,000.00 each with JM Fahey, Gunter, Superior Bowen, Leath & Sons and Mega KC for the construction of Capital projects including roadway, sidewalk, streetlight, and traffic signal construction from previously appropriated funds.

Discussion

This contract consists of construction of Capital projects that includes but not limited to roadway, sidewalks, streetlights, traffic signals construction from previous appropriated funds. The Goals are 11% MBE and 11% WBE. All five selected firms will meet the approved goals

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? None provided		
3.	How does the legislation affect the current fiscal year? previous appropriated funds		
4	Does the legislation have a fiscal impact in future fiscal years? F	Please not	tate the

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. This is a two year agreement.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

	e of Management and Budget Review Staff will complete this section.)					
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No			
2.	This fund has a structural imbalance.	☐ Yes	⊠ No			
3.	Account string has been verified/confirmed.	☐ Yes	⊠ No			
	tional Discussion (if needed) scount string to verify.					
	Citywide Business Plan (CWBP) Imp	act				
1.	View the Adopted 2025-2029 Citywide Business Plan					
2.	2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)					
3.	Which objectives are impacted by this legislation (select all	that apply):				
	 Engage in thoughtful planning and redesign of existing ensure safety, access, and mobility of users of all ages at Enhance the City's connectivity, resiliency, and equity the connected multi-modal transportation system for all used. Build on existing strengths while developing a comprehension plan for the future. Develop environmentally sustainable infrastructure stranguality of life and foster economic growth. Ensure adequate resources are provided for continued existing infrastructure. Focus on delivery of safe connections to schools. 	nd abilities. Frough a befers. From tensive Tegies that i	tter- mprove			
	Prior Legislation					
none						
	Service Level Impacts					

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

- What will be the potential health impacts to any affected groups?
 NA
- 2. How have those groups been engaged and involved in the development of this ordinance?
 NA
- 3. How does this legislation contribute to a sustainable Kansas City?
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. Project Goals are 11% MBE and 11% WBE. All five contractors will meet the project goals.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.

- Gunter Construction for the bid of \$355,479.00.
- JMFahey Construction for the bid of \$408,462.25,
- MegaKC Corporation for bid of \$536,512.50,
- Leath & Sons for bid of \$610,633.00, and
- Superior Bowen for bid of \$618,359.95.
- 7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
 No(Press tab after selecting)

Inter-Departmental Communication

Date: May 2, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250486

CONTRACTOR: JM Fahey Construction Co.

Address: 408 High Grove Rd

Grandview, MO 64030

Contract # EV3710 – 02 / CS250026 - IDIQ Large Capital

Improvements

Contract Amount: \$408,462.25

MBE Goal 11% WBE Goal: 11% Total MBE Achieved: 11% Total WBE Achieved: 11%

MBE SUBCONTRACTORS:

Name: A. Robinson Trucking, LLC

Address: 9005 Manning

Raytown, MO 64138

Scope of Work: Hauling Subcontract Amount: \$659

Ownership: Robinson, Alan

Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: RLS Trucking, Inc. Address: 8001 Prospect Ave.

Kansas City, MO 64132

Scope of Work: Hauling Subcontract Amount: \$659

Ownership: Shaw, Robert

Structure: African-American Male Code: 15

Page 2: EV3710-02 / CS250026 - IDIQ Large Capital Improvements

MBE SUBCONTRACTORS:

Name: Tenoch Construction, Inc.

Address: 912 Scott Ave.

Kansas City, KS 66105

Scope of Work: Concrete Flatwork

Subcontract Percentage: \$21,900

Ownership: Segura-Ulrich, Sonya

Structure: Hispanic-American Female Code: 20

MBE SUBCONTRACTORS:

Name: Celtic Concrete, LLC

Address: 4111 Frisbie Rd

Shawnee, KS 66226

Scope of Work: Concrete Flatwork Subcontract Percentage: \$21,900

Ownership: Mcanany, Paul

Structure: Hispanic-American Male Code: 16

WBE SUBCONTRACTORS:

Name: IBC Traffic, Inc. Address: 2400 Allen Terrace

Kansas City, MO 64108

Scope of Work: Traffic Control / Striping

Subcontract Percentage: \$43,540

Ownership: McCombs, Brandy

Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Delta Sweeping Co. Address: 2001 Guinotte Ave.

Kansas City, MO 64120

Scope of Work: Street Sweeping

Subcontract Percentage: \$2,000

Ownership: Francis, Suzanne

Structure: Caucasian Female Code: 27

Inter-Departmental Communication

Date: May 2, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250486

CONTRACTOR: Leath & Sons, Inc.

Address: 9301 E 63rd St.

Raytown, MO 64133

Contract # EV3710 -03 / CS250026 - IDIQ Large Capital

Improvements

Contract Amount: \$610,633.00

MBE Goal 11% WBE Goal: 11% Total MBE Achieved: 11% Total WBE Achieved: 11%

MBE SUBCONTRACTORS:

Name: EJ & Sons Construction, LLC

Address: 3910 Norton

Kansas City, MO 64130

Scope of Work: Hauling / Concrete Flatwork

Subcontract Amount: \$68,000

Ownership: Jones, Elwanda

Structure: African-American Female Code: 19

WBE SUBCONTRACTORS:

Name: Streetwise, Inc. Address: 13501 Arrington Rd

Grandview, MO 64030

Scope of Work: Traffic Control / Pavement Marking / Signage

Subcontract Amount: \$44,500

Ownership: Hettinger, Shawna

Structure: Caucasian Female Code: 13

Page 2: EV3710-03 / CS250026 - IDIQ Large Capital Improvements

WBE SUBCONTRACTORS:

Name: Little Joe's Asphalt, Inc.

Address: 134 N. 130th St.

Bonner Springs, KS 66012

Scope of Work: Asphalt Paving

Subcontract Amount: \$23,000

Ownership: Buehler, Theresa

Structure: Caucasian Female Code: 27

Inter-Departmental Communication

Date: May 2, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250486

CONTRACTOR: MegaKC Corp.

Address: 1491 Iron St.

N. Kansas City, MO 64116

Contract # EV3710-04 / CS250026 - IDIQ Large Capital

Improvements

Contract Amount: \$536,512.50

MBE Goal 11% WBE Goal: 11% Total MBE Achieved: 11% Total WBE Achieved: 11%

MBE SUBCONTRACTORS:

Name: Celtic Concrete, LLC Address: 4111 Frisbie Rd

Shawnee, KS 662264111

Scope of Work: Concrete Flatwork

Subcontract Percentage: \$59,050

Ownership: Mcanany, Paul

Structure: Hispanic-American Male Code: 16

WBE SUBCONTRACTORS:

Name: IBC Traffic, Inc.
Address: 2400 Allen Terrace

Kansas City, MO 64108

Scope of Work: Traffic Control / Striping

Subcontract Percentage: \$59,017

Ownership: McCombs, Brandy

Structure: Caucasian Female Code: 27

Inter-Departmental Communication

Date: May 2, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250486

CONTRACTOR: Superior Bowen

Address: 520 W Pennway

Kansas City, MO 64108

Contract # EV3710 – 05 / CS250026 - IDIQ Large Capital

Improvements

Contract Amount: \$618,359.95

MBE Goal 11% WBE Goal: 11% Total MBE Achieved: 11% Total WBE Achieved: 11%

MBE SUBCONTRACTORS:

Name: Tenoch Construction, Inc.

Address: 912 Scott Ave.

Kansas City, KS 66105

Scope of Work: Concrete: Flatwork

Subcontract Percentage: \$68,020

Ownership: Segura-Ulrich, Sonya

Structure: Hispanic-American Female Code: 20

WBE SUBCONTRACTORS:

Name: Realm Construction, Inc.
Address: 604 SE Industrial Dr

Blue Springs, MO 64014

Scope of Work: Concrete: Flatwork

Subcontract Percentage: \$68,020 Ownership: Phillips, Cathy

Structure: Caucasian Female Code: 27



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250488

ORDINANCE NO. 250488

Sponsor: Director of Public Works Department

Authorizing Amendment No. 3 in the amount of \$652,228.00 to a design professional services agreement with Taliaferro & Browne, Inc. to provide construction phase services for the 18th Street Pedestrian Mall Project for a total contract amount not to exceed \$2,415,350.00; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Director of Public Works on May 4, 2022, authorized an agreement with Taliaferro & Browne, Inc. for initial design professional services for the 18th Street Pedestrian Mall project in the amount of \$287,377.00; and

WHEREAS, after review of the project's January 2023 final study, Council directed staff to complete the design of the 18th Street Pedestrian Mall Project, and Amendment No. 1 in the amount of \$1,183,976.00 was authorized by Ordinance 230312 to further the project; and

WHEREAS, additional design services were required for the Paseo Improvements from E 17th Ter to Overpass for KCT Railway project, leading to Amendment No. 2 in the amount of \$291,769.00, authorized by Ordinance 241067; NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute the design professional services Amendment No. 3 with Taliaferro & Browne, Inc. in the amount of \$652,228.00 from funds previously appropriated to Account No. 26-3090-898301-B-89060886 for Project No. 89060886, 18th Street Pedestrian Mall from Paseo to Woodland Ave, for a total contract amount of \$2,415,350.00 to provide construction phase services, including a Resident Project Representative and holding coordination meetings with contractors constructing other Jazz District projects, throughout the construction of the 18th Street Pedestrian Mall project. A copy of the amendment is on file in the Public Works Department.

Section 2. That the Director of Public Works is hereby designated requisitioning authority for Account No. 26-3090-898301-B-89060886.

Section 3. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by

File:	#: 2	2504	188
-------	------	------	-----

Section	503(a)(3)(B)	and	Section	503(a)(3)(C)	of	the	City	Charter	and	shall	take	effect	in
accorda	nce with Section	on 50	3, City (Charter.									
end													

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the forgoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson Assistant City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250488 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing Amendment No. 3 in the amount of \$652,228.00 to a design professional services agreement with Taliaferro & Browne, Inc. to provide construction phase services, including a Resident Project Representative and holding coordination meetings with contractors constructing other Jazz District projects, throughout the construction of the 18th Street Pedestrian Mall project, for a total contract amount not to exceed \$2,415,350.00; designating requisitioning authority for Account No. 26-3090-898301-B-89060886; and recognizing this ordinance as having an accelerated effective date.

Discussion

The ordinance authorizes an amendment to an existing design contract with Taliaferro & Browne, Inc. to provide construction phase services for the 18th Street Pedestrian Mall project.

The original design professional contract was encumbered in May of 2022 to complete the initial community engagement and study in the area of the 18th and Vine Entertainment District.

This culminated in a final study in January 2023 that recommended a curbless concept for 18th Street between Paseo and Woodland Avenue--the 18th Street Pedestrian Mall (Project 1 for the 18th and Vine Entertainment District). This project also includes new lighting, sidewalk amenities, and park-like features. Contract Amendment No. 1, to complete design of the 18th Street Pedestrian Mall, was approved through Ordinance 230312.

Ordinance 241067 approved Contract Amendment No. 2 with Taliaferro & Browne, Inc. to complete design of Project 2 for the 18th and Vine Entertainment District: improvements to Paseo from E 17th Ter to the overpass for the KCT Railway south of E 19th St.

At the time of the original contract award, CREO set participcation goals on the contract at fifteen (15%) MBE and eleven (11%) WBE participation. The contract amendment complies with those goals.

	Fiscal Impact		
1.	Is this legislation included in the adopted budget?	□ Yes	⊠ No
2.	What is the funding source? 26-3090-898301-B-89060886 Capital Improvements Fund		
3.	How does the legislation affect the current fiscal year? Ordinance will allow encumbrance of funds currently in the pro-	oject acco	unt.
4.	Does the legislation have a fiscal impact in future fiscal years? I difference between one-time and recurring costs. No	Please no	tate the
5.	Does the legislation generate revenue, leverage outside funding return on investment? No	ng, or deli	iver a
	e of Management and Budget Review		
OMB	Staff will complete this section.)		
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No
	cional Discussion (if needed) or tap here to enter text.		
	Citywide Business Plan (CWBP) Impac	:t	

•

- 1. View the <u>Adopted 2025-2029 Citywide Business Plan</u>
- 2. Which CWBP goal is most impacted by this legislation? Inclusive Growth and Development (Press tab after selecting.)

3.	Which objectives are	impacted	by this I	egislation	(select a	ll t	hat app	ly):
----	----------------------	----------	-----------	------------	-----------	------	---------	----	----

\boxtimes	Align the City's economic development strategies with the objectives of
	the City Council to ensure attention on areas traditionally underserved by
	economic development and redevelopment efforts.
	Ensure quality, lasting development of new growth.
\boxtimes	Increase and support local workforce development and minority, women,
	and locally owned businesses.
	Create a solutions-oriented culture to foster a more welcoming business
	environment.
\boxtimes	Leverage existing institutional assets to maintain and grow Kansas City's

Prior Legislation

position as an economic hub in the Central United States.

230312 241067

Service Level Impacts

No change to service levels expected.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Unknown at this time.
- 2. How have those groups been engaged and involved in the development of this ordinance?

Public outreach is on-going for this project.

- 3. How does this legislation contribute to a sustainable Kansas City? Construction phase services will ensure project is constructed to city's standards and specifications.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text. 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

This is a design contract. CREO goals were established with the original contract. Those goals are being met under the current contract and are proposed to be met with the proposed amendment.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

Taliaferro & Browne Fee Proposal for Construction Phase Services

18th Street Pedestrian Mall - Paseo Blvd to Woodland Ave Coordination of multiple construction projects in the Jazz District City of Kansas City, Missouri Public Works Department; Project No. 89060886 Revised 5.5.2025

	T&B		Lightworks	Olsson	Tsi	Priority	Parson	TOTAL
PHASE/TASK DESCRIPTIONS	Hours	Fee	Fee	Fee	Fee	Fee	Fee	FEE
LOO - Project Management and Administration	120	\$27,239						\$27,239
101 Project Management Services	72	\$16,669						\$16,669
102 Monthly Invoicing	36	\$8,335						\$8,335
103 Subconsultant Agreements and Admin	12	\$2,235						\$2,235
200 - Bid Phase Services (Included in DP Contract)			\$0					\$0
201 Pre-Bid Conference			\$0					\$0
202 Submit Engineer's Opinion of Probable Construction Cost								
203 Bid Review								
300 - Construction Phase Engineering Services	438	\$84,705	\$14,600	\$70,500	10,000	\$1,323		\$181,128
301 Contractor's Schedules	24	\$4,470						\$4,470
302 Meetings, conferences and site visits	40	\$9,351	\$5,000	\$16,500	10,000	\$1,323		\$42,174
303 Document Management System Training	4	\$745						\$745
304 Submittals	116	\$21,843	\$3,600	\$3,000				\$28,443
305 Payment Requisitions	48	\$8,940						\$8,940
306 Interpretations of Contract Documents	100	\$19,218	\$6,000	\$12,000				\$37,218
307 Changes to Contract Documents	38	\$7,196		\$4,000				\$11,196
308 Assist in Evaluating WCDs and CO Requests	32	\$6,079		\$7,000				\$13,079
309 Substantial and Final Completion Inspection	36	\$6,863		\$28,000				\$34,863
400 - Resident Project Representative Services	2,624	\$353,071						\$353,071
401 Pre-Construction Review	24	\$3,263						\$3,263
401 Field Observation	2,600	\$349,808						\$349,808
500 - Project Closeout	156	\$22,797	\$6,000					\$28,797
501 Construction Record Drawings	80	\$10,996						\$10,996
502 Project Closeout	76	\$11,800	\$6,000					\$17,800
600 - Coordination of Jazz District Construction Projects (24 Months)	384	61,992						\$61,992
601 bi-weekly construction coordination meetings (1.5 hour)	144	\$19,577						\$19,577
602 Prepare agendas and meeting minutes	48	\$6,923						\$6,923
603 Periodic visits to each construction project	96	\$13,110						\$13,110
604 Coordinate with public engagement efforts	96	\$22,382						\$22,382
700 - Public Involvement and Community Communications (24 Months)	Elim	inater per Ci	y Request					
701 - Public Involvement and Community Communications (24 Months)								
TOTAL HOURS	3,722	\$549,804	\$20,600	\$70,500	\$10,000	\$1,323		\$652,228

TALIAFERRO & BROWNE, INC. 5/5/2025



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250489

ORDINANCE NO. 250489

Sponsor: Director of Public Works Department

Establishing separate funds on the books of the City for each of the Arterial Street Impact Districts; authorizing the Director of Finance to transfer all balances from the Arterial Street Impact Fee Fund No. 2430 to Fund Nos. 2431, 2432, 2433, 2434, 2435, 2436, 2437, and 2438 in necessary amounts; approving the recommendations of Arterial Street Impact Fee District A Committee; appropriating \$409,600.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to North Mexico City Avenue – Northwest 132nd to Northwest 136th Street in the Arterial Street Impact Fee Fund; authorizing the Public Works Director to amend the funding agreement with Port KC with an increase in the amount of \$409,600.00; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Ordinance No. 240327 authorized the Director of Public Works to enter into a funding agreement with Port KC in the amount of \$1,698,930.60 for North Mexico City Avenue construction; and

WHEREAS, on March 21st, 2025, the Arterial Street Impact Fee District A Committee recommended allocating \$409,600.00 for the construction of North Mexico City Avenue from Northwest 132nd Street to Northwest 136th Street; and

WHEREAS, Port KC is the recipient of a Missouri ARPA Industrial Site Development Grant for infrastructure improvements which includes North Mexico City Avenue and impact fee allocations for this project will provide gap funding for construction of the project; and

WHEREAS, following the completion of a reconciliation of the appropriated, unappropriated, and encumbered balances assigned to the various Arterial Street Impact Fee Districts, the Finance Department recommends establishing on the books of the City separate funds for each district; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Finance shall establish on the books of the City the following funds:

- 2431 Arterial Street Impact Fee District A Airport
- 2432 Arterial Street Impact Fee District B North Oak

- 2433 Arterial Street Impact Fee District C Shoal Creek
- 2434 Arterial Street Impact Fee District D Birmingham
- 2435 Arterial Street Impact Fee District E Line Creek
- 2436 Arterial Street Impact Fee District F East Development
- 2437 Arterial Street Impact Fee District G South Development
- 2438 Arterial Street Impact Fee District H Plaza Development

Section 2. That the Director of Finance is authorized to transfer all balances from the Arterial Street Impact Fee Fund No. 2430 to Fund Nos. 2431, 2432, 2433, 2434, 2435, 2436, 2437, and 2438 in amounts as necessary to accurately report the existing appropriations and expenditures of each separate Arterial Street Impact Fee District in accordance with City Code Section 39-6.

Section 3. That the recommendations of the Arterial Street Impact Fee District A Committee for project allocations in the Impact Fee District are hereby approved.

Section 4. That the sum of \$409,600.00 is hereby appropriated from the Unappropriated Fund Balance of the Arterial Street Impact Fee District A fund to the following account:

26-2431-897241-B-89008977

North Mexico City Ave – NW 132nd to NW 136th St

\$409,600.00

Section 5. Authorizing the Director of Public Works to amend the Funding Agreement with Port KC in the North Mexico City Avenue project for an additional \$409,600 from funds hereby appropriated to account 26-2431-897241-B- 89008977. A copy of the agreement is on file in the Public Works Department.

Section 6. That the Director of Public Works is the requisitioning authority for account 26-2431-897241-B-89008977.

Section 7. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen

Director of Finance

Kansas City Page 2 of 3

Approved as to form:
Dustin E. Johnson

Assistant City Attorney

Kansas City Page 3 of 3



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250489 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Establishing separate funds on the books of the City for each of the Arterial Street Impact Districts; Approving the recommendations of Arterial Street Impact Fee District A Committee; appropriating \$409,600.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to North Mexico City Avenue – Northwest 132nd to Northwest 136th Street in the Arterial Street Impact Fee Fund; authorizing the Public Works Director to amend the funding agreement with Port KC in the amount of \$409,600.00; designating requisition authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Arterial Impact Fee District B Committee voted in favor to allocate \$409,600 toward the North Mexico City Ave North of 136th project. This project will enhance roadway infrastructure, addressing connectivity and mobility needs within the district. As well as the need for Finance establishing separate funds for reach of the Arterial Street Impact Districts.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? Arterial Street Impact Fee Fund, District A: 25-2430-897241-B-89008977 (North Mexico City Avenue)		

- 3. How does the legislation affect the current fiscal year? It allocates \$409,600 for project expenses, enabling design, construction, or associated activities to commence.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The funding is a one-time allocation from the Impact Fee Fund for project implementation. 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No Office of Management and Budget Review (OMB Staff will complete this section.) 1. This legislation is supported by the general fund. ☐ Yes П № 2. This fund has a structural imbalance. ☐ Yes □ No 3. Account string has been verified/confirmed. ☐ Yes □ No Additional Discussion (if needed) Click or tap here to enter text. **Citywide Business Plan (CWBP) Impact** 1. View the Adopted 2025-2029 Citywide Business Plan

- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \square Focus on delivery of safe connections to schools.

Prior Legislation

Service Level Impacts

This ordinance will improve mobility and connectivity, ensuring safer and more efficient transportation for residents.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? The project enhances transportation infrastructure.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

Ψ	DEPARTMENT:				<u></u>
BUSINESS UNIT:	KCMBU	DATE:	3/24/2025	JOURNAL ID:	
LEDGER GROUP:		ADMIN	BUDGET PERIOD:	2025	
<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	
2431	897241	611060	89008977	\$409,600.00	
		<u> </u>			
				TOTAL	\$409,600
DESCRIPTION:					
Appropriatio	on of \$409,600 from	the Arterial Stree	ot Impact Fee District A Fund to Northwest 136th Stree	d for the North Mexico City Av et.	enue – Northwest 132nd
APPROVED BY:		DATE	APPROVED BY: DEPAR	TMENT HEAD	DATE



Kansas City

414 E. 12th Street **Kansas City, MO** 64106

Legislation Text

File #: 250442

..end

ORDINANCE NO. 250442

Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$5,393,604.00 construction contract with MegaKC Corporation for the Cell Phone Lot at MCI project at the Kansas City International Airport (MCI).

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to execute Contract No. 6224070046 in the amount of \$5,393,604.00 with MegaKC Corporation for Project No. 62250586 to construct Cell Phone Lot at MCI from funds previously appropriated to Account No. 26-8300-627270-B-62250586. A copy of the contract is on file in the Aviation Department.

appropriation to which the foregoing	is a balance, otherwise unencumbered, to the credit of the ng expenditure is to be charged, and a cash balance, otherwise the credit of the fund from which payment is to be made, each reby incurred.
	Tammy L. Queen
	Director of Finance
	Approved as to form:
	Charlotte Ferns
	Senior Associate City Attorney

Kansas City Page 1 of 1



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250442 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of the Aviation Department to enter into a \$5,393,604.00 construction contract with MegaKC Corporation for the Cell Phone Lot at MCI project at the Kansas City International Airport (MCI).

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 15 % MBE, 15.01 % WBE PARTICIPATION. The intent of this project is to construct a new Cell Phone Waiting Lot at the Kansas City International airport to separate ride share drivers from cell phone lot users and provide a new exclusive lot for customers to wait until their passenger reaches the arrivals curb. The project will install a new asphalt lot on Bern St with ample lighting, wide drive aisles, security cameras, emergency phone, and a restroom facility.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? Aviation Fund - 26-8300-627270-B-62250586		
3.	How does the legislation affect the current fiscal year? \$5,932,964.40		
4.	Does the legislation have a fiscal impact in future fiscal years? F difference between one-time and recurring costs. There is no known future fiscal impact.	'lease not	ate the

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of	Management	and Budo	et Review
-----------	------------	----------	-----------

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

	Engage in thoughtful planning and redesign of existing road networks to
	ensure safety, access, and mobility of users of all ages and abilities.
	Enhance the City's connectivity, resiliency, and equity through a better-
	connected multi-modal transportation system for all users.
	Build on existing strengths while developing a comprehensive
	transportation plan for the future.
	Develop environmentally sustainable infrastructure strategies that improve
	quality of life and foster economic growth.
\boxtimes	Ensure adequate resources are provided for continued maintenance of
	existing infrastructure.
	Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 - The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.
There was only one bidder.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

Inter-Departmental Communication

Date: May 14, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250442

CONTRACTOR: MegaKC Corp. Address: 1491 Iron St.

N. Kansas City, MO 64116

Contract # 6224070046 - KCI - Cell Phone Lot at MCI

Contract Amount: \$5,393,604.00

MBE Goal 15% WBE Goal: 15% Total MBE Achieved: 15% Total WBE Achieved: 15%

MBE SUBCONTRACTORS:

Name: EJ & Sons Construction, LLC

Address: 3910 Norton

Kansas City, MO 64130

Scope of Work: Concrete flatwork / Hauling

Subcontract Amount: \$548,498

Ownership: Jones, Elwanda

Structure: African-American Female Code: 19

MBE SUBCONTRACTORS:

Name: Erosion Specialists, LLC Address: 8300 N Green Hills Road

Kansas City, MO 64151

Scope of Work: Erosion control / Seeding

Subcontract Amount: \$27,982.41

Ownership: Roberts, Christopher

Structure: Native American Male Code: 17

Page 2: 6224070046 - KCI - Cell Phone Lot at MCI

MBE SUBCONTRACTORS:

Name: J & J Survey, LLC

Address: 8680 N Green Hills Rd.

Kansas City, MO 64154

Scope of Work: Surveying Subcontract Amount: \$19,665

Ownership: Young, Chanette

Structure: African American Female Code: 19

MBE SUBCONTRACTORS:

Name: J.A Lillig Grading, LLC Address: 1615 E. 173rd St

Belton, MO 64012

Scope of Work: Site Preparation / Stabilization

Subcontract Percentage: \$81,280.77 Ownership: Lillig, Jim

Structure: Native American Male Code: 17

MBE SUBCONTRACTORS:

Name: Mac's Fence, Inc Address: 6037 Speaker Rd

Kansas City, KS 66111

Scope of Work: Fencing
Subcontract Amount: \$52,580
Ownership: Bell, Chad

Structure: Native American Male Code: 17

MBE SUBCONTRACTORS:

Name: Smart Traffic Co., LLC
Address: 1350 Woodswether Rd
Kansas City, MO 64105

Scope of Work: Traffic control / Striping / Signage

Subcontract Amount: \$79,064.80 Ownership: Bernal, Daniel

Structure: Hispanic- American Male Code: 16

Page 3: 6224070046 - KCI - Cell Phone Lot at MCI

WBE SUBCONTRACTORS:

Name: Freeman Concrete Construction, LLC

Address: 8357 Monticello Rd.

Shawnee, KS 66227

Scope of Work: Curbs & Gutters

Subcontract Amount: \$27,311

Ownership: Knop, Dana (Nicki)

Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Max Electric, Inc.
Address: 705 Blue Ridge Ext.

Crandview MO 6403

Grandview, MO 64030

Scope of Work: Electrical
Subcontract Amount: \$781,996
Ownership: Baslock, Rita

Structure: Caucasian Female Code: 27

Comments:



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250477

ORDINANCE NO. 250477

Sponsor: Councilmember Eric Bunch

Amending Code of Ordinances Section 70-39 pertaining to the authority of the Public Works Director to close streets by repealing said section and enacting in lieu thereof a new section of like number and subject matter for the imposition of fees for bike lane closures.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CTIY:

Section 1. That Chapter 70, Traffic and Vehicles, is hereby amended by repealing Section 70-39 and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

Sec. 70-39. Authority of director to close streets, sidewalks and other travelways; authority to establish emergency parking restrictions.

(a) *Definitions*. As used in this section:

Alley means a street or highway intended to provide access to the rear or side of lots or buildings in urban districts and not intended for the purpose of through vehicular traffic.

Active work zone means where construction, maintenance or utility workers are on the roadway or sidewalk or on the shoulder of the roadway and workers are adjacent to an active travel lane.

Average daily traffic (ADT) means the following expected average daily traffic for the road classifications in the city's major street plan, approved by City Council Ordinance 40346, October 7, 1971 as amended, unless an applicant provides traffic counts obtained under the supervision of a professional engineer, in which case those counts, if approved by the city, may be used in lieu of the values specified herein.

Classification	Expected ADT	ADT to be used
Expressways	At least 15,000 veh. per day	15,000 veh. per day
Primary arterials	At least 10,000 veh. per day	10,000 veh. per day
Secondary arterials	5,000 to 10,000 veh. per day	5,000 veh. per day
Other streets	Less than 5,000 veh. per day	500 veh. per day

Kansas City Page 1 of 8

Block means a piece or parcel of land entirely surrounded by public highways, streets, streams, railway rights-of-way or parks, or a combination thereof. The director of codes administration shall decide any question regarding the limits or extent of a block.

Cycle Track means a path or portion of road specifically designed for bicycles and not motor vehicles.

Detour distance means:

- (1) The distance of a lane closure including approaches if only a portion of the public right-of-way is closed so that traffic is diverted to different lanes in the same public right-of-way as determined by a traffic control plan approved by the director of public works; and
- (2) The distance of the alternate route as determined by a traffic control plan approved by the director resulting from a complete closure of the public right-of-way.

Director means the director of public works of Kansas City unless otherwise defined herein.

Emergency means a condition that poses a clear and immediate danger to life or health, or a significant loss of property or requires immediate repair or replacement in order to restore service to a customer.

Major street plan means the original document approved by the council by Ordinance No. 40346 on October 7, 1971, as amended from time to time.

Non-roadway area means a paved path for pedestrians located alongside a road.

Person means an individual, firm, association, partnership, limited liability company, corporation or any other organization.

Right-of-way means an area of land designated and reserved for public travel whether vehicular or pedestrian and includes a street, a median, a parkway, pedestrian sidewalk and bikeway.

Traffic control permit fee formula means the basic formula to determine the amount of the fee for closing driving lanes of a road to be applied as follows:

The ADT for the designated classification of the road is multiplied by the number of days for closure of the street or part thereof multiplied by die detour distance in linear miles, multiplied by the unit cost, multiplied by the specified factor for direction of travel, multiplied by the specified factor for driving lanes.

Kansas City Page 2 of 8

Unit cost (UC) shall be \$0.17 per linear mile which shall be adjusted annually to the nearest cent by the director to reflect the change in the consumer price index (all items/all urban consumers/Kansas City, Missouri/Kansas) published by the United States Department of Labor, Bureau of Labor Statistics.

Weekend means the period from Friday evening at 5:00 p.m. through Monday morning at 7:00 a.m.

- (b) Traffic control permits. The director shall have authority to close or issue a permit to close any street, sidewalk, or any other city maintained public right-of-way or part thereof when, in the director's opinion, the closing is necessary for construction, maintenance, or for the protection of public health or safety or other special condition. Except for an emergency, no street, sidewalk or other city maintained portion of public right-of-way shall be closed by any person to traffic for any purpose without first obtaining a traffic control permit from the director of public works. In the event a person causes a closure required by an emergency, such person shall file an application for a traffic control permit and pay the appropriate fees associated therewith the next regular business day after the closure. The director shall have authority to establish reasonable regulations for the issuance, use, revocation and denial of such permits. Nothing in this section shall authorize the use of a public sidewalk for a commercial purpose.
- (c) Application fee. An application fee of \$90.29 shall accompany each application for a traffic control permit the application fee is to defray the various costs incurred by the city in investigating and processing the applications and issuing the permit and inspection of the site of the traffic control. The application fee is not refundable.
- (d) *Form of application*. An application for a traffic control permit shall be completed on a form furnished by the director and shall include a detailed traffic control plan.
- (e) Traffic control plan. A traffic control plan submitted to the director for approval shall comply with the requirements of the Manual of Uniform Traffic Control Devices (MUTCD) in force on the date of the application and shall include a dimensioned drawing that identifies the following:
 - (1) The location of the right-of-way to be closed, including all approaches.
 - (2) The location of a detour route.
 - (3) The location of all traffic control devices required for the closure of the right-of-way and signage for the detour route(s). No traffic control device shall be placed more than 300 feet from an active work zone unless approved by the director prior to the placement of the traffic control device.
 - (4) If applicant does not provide a traffic control plan, upon request by the applicant, the department of public works will prepare a plan and applicant shall pay the city

Kansas City Page 3 of 8

- a nonrefundable fee in the amount of the direct costs and overhead incurred by the department of public works as determined by the director. In no event will such fee be less than \$153.90.
- (5) The traffic control plan shall anticipate the performance of continuous construction activities. If construction activities are not being continuously performed within the entire active work zone for a period of 48 hours, excluding weekends, the permit holder must immediately restore the work zone and remove traffic control devices unless exempted by the director.
- (6) The posted speed limit inside the active work zone shall be reduced by ten miles per hour on roadway classified as expressways, primary arterials, and secondary arterials. The minimum speed limit in an active work zone shall be 25 miles per hour.
- (f) Traffic control permit fees. In addition to the application fee, and a traffic control plan preparation fee if applicable, a traffic control permit fee shall be charged for the closure of the public right-of-way. The amount of the traffic control permit fee shall be the sum of the fees for each direction of travel determined by applying the traffic control fee formula using the following factors:
 - (1) Factor for direction of travel. For a two-way sheet, the factor for each direction of travel shall be 0.58. For a one-way street, the factor for direction of travel shall be 1.17,
 - (2) Factor for driving lanes. The factor for driving lanes shall be as set out in the following chart:

Total number of driving lanes for the direction	Number	of driv	ing lanes	closed	for	the
of travel	direction of travel					
	1	2	3	4	5	
1 lane	1.15					
2 lanes	0.46	1.17				
3 lanes	023	0.69	1.17			
4 lanes	0.17	0.46	0.75	1.17		
5 lanes	0.12	040	0.64	0.81	1.17	7

- (3) For lane closures between 9:00 a.m. and 4:00 p.m., if the lane is otherwise opened for public travel, the traffic control permit fee shall be reduced by 50 percent. For lane closures between 6:00 p.m. and 7:00 a.m., if the lane is otherwise opened for public travel, the traffic control permit fee shall be reduced by 70 percent if the closure of a lane is limited to Saturday, Sunday or a holiday, the traffic control permit fee shall be reduced by 70 percent.
- (4) For each alley within a block, the traffic control permit fee shall be \$1.79 per day or portion thereof.

Kansas City Page 4 of 8

- (5) Turn lanes and lanes for bus stops shall be treated as driving lanes.
- (6) For intersections, the lanes for each direction of travel of the intersecting street shall be treated separately.
- (7) The minimum detour distance to be used to calculate the traffic control permit fee shall be 0.0641 miles.
- (8) Parking lanes with meters: For parking lanes with meters, the traffic control permit fee shall be \$3.56 per meter per day or portion thereof, except for Saturday, Sunday and holidays.
- (9) Parking lanes without meters: For regulated parking lanes without meters, the traffic control permit fee shall be \$0.65 cents per day or portion thereof for each 20 feet of such right-of-way closed.
- (10) A parking lane with designated hours for parking shall be considered a driving lane if it is closed during the hours when parking is prohibited.
- (11) Sidewalk, non-roadway area, and cycle track: For sidewalks, non-roadway areas, and cycle tracks, the traffic control permit fee shall be calculated the same as closure of adjacent driving lanes. The ADT for the sidewalks, non-roadway areas, and cycle tracks shall be based on the adjacent roadway classification.
- (g) Annual permits. In lieu of a traffic control permit issued by the director under the requirements contained in subsections (c), (d), (e), and (f) of this section, the director may issue an annual traffic control permit for each construction or maintenance vehicle used in a partial blockage of a street, sidewalk, or other city maintained public right-of-way to a qualified applicant complying with all of the following conditions:
 - 1. Those utilities and other companies operating under a franchise agreement with the city, telecommunications companies paying the occupational license taxes required by sections 40-360 and 40-361, Code of Ordinances, city departments, and contractors acting as an agent for same, if experienced in proper traffic control procedures and approved by the director, and the approved agents) for the recognized statewide utility locating network, of which the city is a member, are eligible for annual traffic control permits.
 - 2. An annual traffic control permit issued for and exclusively assigned to a particular vehicle of the qualified applicant.
 - 3. An annual traffic control permit shall not apply to more than one right-of-way closure during the same time period.

Kansas City Page 5 of 8

- 4. An annual traffic control permit shall not apply to closures involving more than one-half of the total number of traffic lanes of a street, to closures that extend beyond 500 feet, and closures that include an intersection of two streets.
- 5. The annual traffic control permit will only exempt the permit holder from the requirements for an individual traffic control permit if:
 - a. The reason for the closure is nondestructive work in the public right-of-way; or
 - b. An excavation including all pavement is completely restored and open for normal traffic flow in the street, sidewalk or other city maintained right-of-way within 72 hours, provided that temporary street surface repairs with cold mix asphalt patching material are acceptable during the months of November through March.
- 6. If approved by the director for an annual traffic control permit, payment of the annual traffic control permit fee to the city in the amount of \$361.15.
- 7. The director is authorized to establish reasonable regulations for the issuance, use, and revocation of annual traffic control permits.
- (h) Plumbing traffic control permits. For closure of a street, not identified as a major street in the city's major street plan, required for water/sewer main connections and disconnections performed by a plumber who has obtained a permit to excavate in such right-of- way for making a connection or disconnection of a private water or sewer line to a city main line, such plumber may obtain a plumbing traffic control permit for the life of such excavation permit, by payment of an additional fee of \$28.73 per excavation permit.
- (i) Time for restoration of traffic control devices. All permanent traffic control devices including pavement markings and signs disturbed by work performed pursuant to a traffic control permit shall be restored by the permit holder within 72 hours after completion of the work.
- (j) Festivals. For closure of a street required by a festival, the applicant shall certify that no less than ten days prior to the proposed festival, all owners or property managers of property adjacent to the street closure have been notified in writing of the (1) name of the event; (2) name of the sponsor organization, if any, including mailing address and telephone number; and (3) date, starting and ending times of the event The applicant is responsible for collecting and managing recyclable materials and trash generated in conjunction with the festival in accordance with procedures established by the director, and for post-event cleanup of the streets, sidewalks and public ways. The applicant for a festival permit shall meet all the requirements set forth in this section including the provisions of the application fee, traffic control plan fee if applicable, and the traffic control permit fee.

Kansas City Page 6 of 8

- (k) Neighborhood block party permits.
 - (1) The neighborhood block party permit authorizes the applicant to barricade a specified portion of a street, not identified as a major street in the city's major street plan, using city approved barricades, denying access to through traffic (except emergency vehicles and residents who reside within the barricaded area) to conduct a neighborhood block party. No fee shall be charged for a neighborhood block party permit.
 - (2) The applicant must be either a neighborhood resident or the neighborhood homes association group. The applicant shall be made on a form provided by the director at his office in City Hall. The applicant must provide evidence on the application form that all of the residents who live in the blocked off area have been notified in writing of the proposed neighborhood block party and that a minimum of 60 percent of these residents are in favor.
 - (3) Neighborhood block parties shall be conducted only between the hours of 7:00 a.m. and 10:00 pm. The applicant is responsible for collecting and managing recyclable materials and trash generated in conjunction with the neighborhood block party in accordance with procedures established by the director and for post-event cleanup of the streets, sidewalks and public ways.
- (1) Trailers or dumpsters. The fee to place a trailer or dumpster in the sidewalk, nonroadway area of the right-of-way or street right-of-way shall consist of an application fee of \$60.53 and a traffic control permit fee resulting from that obstruction within the right-of-way. For the placement of a single trailer or dumpster, not in excess of 50 feet in length, used for purposes of construction or demolition work, placed in the sidewalk, non-roadway area of the right-of-way or the curb lane of street right-of-way areas of a street, not identified as a major street in the city's major street plan, an applicant may elect to pay a flat traffic control fee of \$12.31 per day or portion thereof instead of the other traffic control permit fees provided in this section, in which case there shall be no application fee charged.
- (m) Waiver. Fees set forth in this section shall not apply to the following:
 - (1) Except for the water services department and the aviation department, city departments and their contractors performing roadway or roadway feature related work, including landscaping, maintenance or repair.
 - (2) Firms or agencies required by the city to relocate utilities.
 - (3) Transportation facility improvement projects funded by federal, state or local governments.
 - (4) When the director finds that it is necessary to close the street for the immediate protection of public safety.

Kansas City Page 7 of 8

- (5) That portion of a project by a private developer that involves improvements to existing infrastructure and facilities in the public right-of-way, including but not limited to utilities, sidewalks, acceleration lanes, deceleration lanes, turn lanes and traffic signals, so long as the increase of the operating capacity or revised geometries of said infrastructure and facilities is not primarily required to serve the development.
- (n) *Double fees*. Absent an emergency situation, as defined by the director in rules and regulations which reflect the need for prompt action to protect the public safety, the fees established by this section shall be doubled for any permit and associated inspection if work is commenced prior to obtaining a permit.
- (o) Emergency parking restrictions. The director may establish emergency parking restrictions or prohibitions upon any street or part thereof upon the request of any responsible applicant when the parking restrictions are necessary for construction or other special conditions. The applicant shall notify the public works department immediately when construction is complete or when any special conditions cease to exist.
- (p) Traffic control devices. The director may install, allow or require responsible applicants to install, traffic control devices giving notice of the approved emergency parking restrictions or prohibitions permitted under subsection (o) of this section. If an applicant installs traffic control devices, then the applicant shall immediately notify the public works department when the traffic control devices are installed and shall immediately remove the traffic control devices when construction is complete or the special conditions end.
- (q) Use of fees for traffic control purposes. All fees collected pursuant to this section shall be allocated to the public works department to be used for traffic control purposes.
- (r) Adjustment of fees. The city manager shall have the authority to adjust the fees listed in this section to reflect the change in the consumer price index (all items/all urban consumers/Midwest urban) published by the United States Department of Labor, Bureau of Labor Statistics. The adjustments, if any, shall be made annually by the director in conjunction with the adoption of the annual budget of the city by filing a notice with the city clerk.

.end	
	Approved as to form:
	Dustin E. Johnson Assistant City Attorney

Kansas City Page 8 of 8



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250477 Submitted Department/Preparer: Mayor/Council's Office Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Amending Code of Ordinances Section 70-39 pertaining to the authority of the Public Works Director to close streets by repealing said section and enacting in lieu thereof a new section of like number and subject matter for the imposition of fees for bike lane closures.

Discussion

This legislation allows the Public Works Director to impose fees for bike lane closures and defines a cycle track as a path or portion of road specifically designed for bicycles and not motor vehicles (bike lanes). Additionally it defines non-roadway areas as a paved path for pedestrians located alongside a road.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	☐ Yes	⊠ No
2.	What is the funding source? N/A		
_			

- 3. How does the legislation affect the current fiscal year? It will increase fee revenue associated with bike lane closures.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. This legislation generates revenue from fees associated with closing bike lanes.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 The legislation generates revenues from fees associated with closing bike lanes.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	□ Yes	⊠ No

Additional Discussion (if needed)

There are no associated account strings supporting this legislation.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - $oxed{\boxtimes}$ Focus on delivery of safe connections to schools.

Prior Legislation

Code of Gen. Ords. 1967, § 34.143; Ord. No. 41525, 10-20-72; Ord. No. 53215, 9-10-81; Ord. No. 56381, 8-16-84; Ord. No. 64308, 7-6-89; Ord. No. 970008, § A, 3-6-97; Ord. No. 970559, § A, 5-1-97; Ord. No. 011599, § A, 12-20-01; Ord. No. 070530, § 3, 5-10-07; Ord. No. 120357, § 3, 5-3-12; Ord. No. 120991, § 1, 12-6-12; Ord. No. 190173, § 2, 3-21-19; Ord. No. 200170, § 2, 3-26-20; Ord. No. 211030, § 1, 12-9-21; Ord. No. 220775, § 1, 9-22-22; Ord. No. 241053, § 2, 1-9-25

Service Level Impacts

None

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Yes, less closure of bike lanes
- 2. How have those groups been engaged and involved in the development of this ordinance? Unknown
- 3. How does this legislation contribute to a sustainable Kansas City? Keeping more mobility options open during construction by encouraging less mobility lane closure.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: It is a City Code change.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)