

## Attachment A

### Fund 8082 (2025A Water Revenue Bond) Projects

<u>Project Name</u>	<u>Project Type</u>	<u>Contract Type</u>	<u>Amount</u>	<u>Useful Life (Years)</u>
Laboratory Remodel and Building Improvements	Facilities	CONST	\$ 33,000,000	30
Water Main Replacements (Construction)	Distribution	CONST	\$ 10,742,277	100
Transmission Main along NE Shoal Creek Pkwy from I-435 to HWY 152	Transmission	CONST	\$ 10,600,000	100
Water Facilities HVAC Rehabilitation (Operations, see tab)	Facilities	CONST	\$ 2,818,930	25
WTP Service Piping Replacement	Facilities	CONST	\$ 1,700,000	25
Water Main Replacements (Design)	Distribution	DPS	\$ 9,400,000	100
Water Main Replacements (Construction)	Distribution	CONST	\$ 78,032,958	100
Pump Station Rehabilitation	Facilities	D/B	\$ 5,000,000	25
SCADA Control Room Renovation and Operations Relocation	Facilities	CONST	\$ 2,600,000	25
<b>Total Water Bonded Projects</b>			<b>\$ 153,894,165</b>	
Advance Appropriation in FY2025			\$ 58,861,207	
2025A Water Bond (8082) Funded Projects in FY2026			\$ 95,032,958	