



BROADWAY
COMMUNITY IMPROVEMENT
DISTRICT

January 25, 2023

City Clerk
25th Floor, City Hall
414 E. 12th Street
Kansas City, MO 64106
VIA EMAIL

Re: Broadway Area CID Report

To City of Kansas City, City Clerk:

Attached you will find the adopted proposed budget for the Broadway Area Community Improvement District (CID), a political subdivision, fiscal year May 1, 2023 – April 30, 2024.

If you have any questions or comments, feel free to call me 816-753-3820.

Sincerely,

A handwritten signature in dark ink, appearing to read 'K. Klinkenberg', is positioned above the printed name.

Kevin Klinkenberg
Chief Administrator
Broadway Area Community Improvement District

Broadway Area Community Improvement District
Draft Budget
May 2023-April 2024

	Budget
Income	
MO Department of Revenue	\$400,000.00
Other Income	\$0.00
Interest Income	\$100.00
KCMO Streetscape Income	\$8,000.00
Other Income	\$36,900.00
Total Income	\$445,000.00
Expenses	
BACID Meetings	\$1,500.00
Bank Charges	\$100.00
City of KCMO Fees	\$1,000.00
Façade Grant Program	\$5,000.00
Insurance	\$1,000.00
Management Fee	\$68,000.00
Marketing / Advertising	\$1,000.00
Meals & Entertainment	\$500.00
Office Supplies & Equipment	\$100.00
Postage & Delivery	\$100.00
Printing & Reproduction	\$500.00
Professional Fees - Accounting	\$9,000.00
Professional Fees - Legal	\$1,000.00
WSBD Loan	\$5,000.00
Website	\$2,500.00
Subtotal Administration	\$96,300.00
Apparel	\$1,500.00
Area Transportation	\$1,000.00
Maintenance Supplies	\$9,000.00
Sub-Station Rental	\$1,200.00
Security Office	\$6,000.00
Trash	\$500.00
Telephone	\$6,000.00
Subtotal Operations	\$25,200.00
Board / Employee Training	\$1,500.00
Holiday Party	\$1,000.00
Party in the Parking Lot	\$2,000.00
Shared Staff Fee	\$54,000.00
Subcontractor - Maintenance	\$75,000.00
Subcontractor - Security	\$190,000.00
Subtotal Staffing	\$323,500.00
Total Expenses	\$445,000.00
Net Income	\$0.00