



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution#: 260619

Submitted Department/Preparer: Public Works

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Councilmember Melissa Robinson

Reducing previously appropriated funds in General Fund (1000) Contingent Appropriation by \$2,500,000.00; appropriating \$2,500,000.00 from the unappropriated fund balance of the General Fund (1000) and appropriating a like transfer to the Public Mass Transportation Sales Tax Fund (2080); appropriating \$2,500,000.00 from the unappropriated fund balance of the Public Mass Transportation Sales Tax Fund (2080); authorizing the City Manager to enter into Amendment No. 1 to the 2026-2027 Transit Services Agreement with the Kansas City Area Transportation Authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

Ordinance No. 260402 authorized the City Manager to execute an agreement not to exceed \$85,578,976.00 with the Kansas City Area Transportation Authority ("KCATA") to provide transit services for the City of Kansas City between May 1, 2026, and April 30, 2027.

This ordinance would reduce contingent appropriation in the General Fund by \$2.5 million and appropriate it to the transfer to the Public Mass Transportation Fund to be used for a contract amendment with the KCATA.

That the City Manager is hereby authorized to execute Amendment No. 1 to the 2026-2027 Transit Services Agreement with KCATA, which amendment shall increase the total contract amount not to exceed \$88,078,976.00. Such an amendment shall require KCATA to implement a functionally free fare system for all riders and a no-cost fare for indigent riders.

That this ordinance, appropriating money, is recognized as having an accelerated effective date provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Contingent Appropriation - General Fund. This would be utilized via a transfer to the Public Mass Transportation Fund (2080) where the contract is paid.
3. How does the legislation affect the current fiscal year?
This would reduce contingent appropriation by \$2,500,000 to be used for the KCATA.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This is a one time reallocation of funds.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Contingent Appropriation has \$8,331,545 remaining as of 7/6/26.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- Develop a multimodal regional transportation system for all users.
- Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.
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Prior Legislation

Ordinance 260402

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Staff Recommendation

Councilmember Melissa Robinson

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)