LEGISLATIVE FISCAL NOTE					LEGISLATION NUMBER:			221026	
LEGISLATION IN BRIEF:									
Approving contracts in the amount of \$108,900 from previously appropriated funds in the Neighborhood Tourist Development Fund with various nonprofit organizations selected as part of the FY 2022-2023 annual application cycle for the purpose of promoting neighborhoods and tourism through cultural, social, ethnic, historic, educational, and recreational activities.									
What is the purpose of this legislation?						OPERATIONAL GRANT			
For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching co									ng contributions
from the City, or for the City to pay for program activities beyond the lifespan of the grant.									
Does this grant require a match?									
See Section 00: " Notes" Below									,
									Yes/No
See Section 00: "Notes" Below									
Does this legislation estimate Grant Appropriations? See Section 00: "Notes" Below								NO	Yes/No
									Yes/No
See Section 00: "Notes" Below									
Section 00: Notes:									
If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.									
FINANCIAL IMPACT OF LEGISLATION									
Section 01: If applicable, where are funds appropriated					irrent budge	=		EV 22 24 ECT	
	FUND DEPTID		ACCOUNT	PROJECT		FY 22-23 BUD		FY 23-24 EST	
Caatia	2350 57 672100 108,900.00 108,900.00								
Sectio	ri uz: it app FUND	DEPTID	ACCOUNT	es de estimated PROJECT	ŗ	FY 22-23 BUD FY 23-24		24 ECT	
	TOND	DEFTID	ACCOUNT	FROJECT		1122-2	23 000	1123	24 L31
Section 03: If applicable, where will appropriations be increased?									
Jectio	FUND DEPTID ACCOUNT PROJECT		•	FY 22-23 BUD		FY 23-24 EST			
	1 0112	52. 115	7.0000111	11103201		11223303 112321231		2 1 20 1	
	NET IMPA	T ON OPER	RATIONAL BUDGET			-		-	
				RESERVE STA	ATUS:				
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)									
FUND	ND FUND NAME		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV									-
FUND			FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2350	2350 Neighborhood Tourist Develor		108,900						
	т.	OTAL EXP	400.000						
NET	Per-YEAR		108,900 (108,900)	-	-	-	-	-	-
				-	<u>-</u>	-	1	- 108,900.00)	_
NET IMPACT (SIX YEARS) REVIEWED BY Heath		eather Buscher		DATE			12/5/2022		

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