

Epidemiology and Laboratory Capacity (ELC)(ED)		Budget		
Object Line	FY22	FY23	FY24	Total
A01100 Personnel	\$22,767	\$736,739	\$1,176,015	\$1,935,521
A Personnel Services	\$22,767	\$736,739	\$1,176,015	\$1,935,521
B18560 Contractual Services	\$0	\$538,033	\$513,533	\$1,051,566
B Contractual Services	\$0	\$538,033	\$513,533	\$1,051,566
C21100 Offices Supplies	\$0	\$0	\$50,000	\$50,000
C Commodities Services	\$0	\$0	\$50,000	\$50,000
E34180	\$0	\$92,811	\$257,189	\$350,000
E Capital Outlay	\$0	\$92,811	\$257,189	\$350,000
TOTAL	\$22,767	\$1,274,772	\$1,739,548	\$3,037,087

Epidemiology and Laboratory Capacity (ELC)(ED)

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
24-2480-500001-472610-G50506924	Epidemiology and Laboratory Capacity	\$ 2,211,072	\$ 3,387,087	\$ 1,176,015

Appropriations		Current Budget	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
24-2480-505069-A-G50506924	Epidemiology and Laboratory Capacity	\$ 759,506	\$ 1,935,521	\$ 1,176,015
24-2480-505069-B-G50506924	Epidemiology and Laboratory Capacity	\$ 513,533	\$ 513,533	\$ -
24-2480-505069-C-G50506924	Epidemiology and Laboratory Capacity	\$ 50,000	\$ 50,000	\$ -
24-2480-505069-E-G50506924	Epidemiology and Laboratory Capacity	\$ 257,189	\$ 257,189	\$ -
		\$ 1,580,228	\$ 2,756,243	\$ 1,176,015