

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250342 Submitted Department/Preparer: Finance Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Amending Committee Substitute for Ordinance No. 240980 by repealing and replacing Section 1 for the purpose of redefining certain contract requirements between the City and the Linwood Shopping Center Community Improvement District.

Discussion

City Council adopted Committee Substitute for Ordinance No. 240980 on November 7, 2024, for the purpose of appropriating funds to be used for Linwood Shopping Center Operation and Security.

Committee Substitute for Ordinance No. 240980, authorized the City Manager to negotiate and execute an amendment to the Cooperative Agreement with the Linwood Shopping Center Community Improvement District ("Linwood CID") to provide funding to the Linwood CID subject to restrictions stated therein.

City wishes to amend such requirements to expedite the funding of the goals set forth in Committee Substitute for Ordinance No. 240980.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
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- 2. What is the funding source?
 This ordinance does not have fiscal impact.
- 3. How does the legislation affect the current fiscal year? This ordinance does not have a fiscal impact.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. This ordinance does not have a fiscal impact. 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? This ordinance does not have a fiscal impact. Office of Management and Budget Review (OMB Staff will complete this section.) 1. This legislation is supported by the general fund. ☐ Yes \boxtimes No 2. This fund has a structural imbalance. ☐ Yes \bowtie No 3. Account string has been verified/confirmed. ☐ Yes \boxtimes No Additional Discussion (if needed) Click or tap here to enter text. **Citywide Business Plan (CWBP) Impact** 1. View the Adopted 2025-2029 Citywide Business Plan 2. Which CWBP goal is most impacted by this legislation? Public Safety (Press tab after selecting.) 3. Which objectives are impacted by this legislation (select all that apply): ☑ Engage the community and community partners to reimagine the system. of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system. ☐ Focus on violence prevention among all age groups, placing an emphasis on youth. ☐ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.

☐ Reduce recidivism through prevention, deterrence, including detention,

☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.

and re-entry services.

Prior Legislation

Ordinance Numbers - 160448, 160451, 170145, 180778, 190484, and 240980

Service Level Impacts

The ordinance revises the contract requirements to expedite providing fundingto the CID for security and operations for the Linwood Shopping Center.

Other Impacts

- 1. What will be the potential health impacts to any affected groups?

 The legislation will help Linwood Shopping Center continue to provide healthy food options to the surrounding community and provide a safe and secure location for shoppers and visitors to the area.
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Linwood Shopping Center will continue to provide healthy food options to the surrounding community and provide a safe and secure location for shoppers and visitors to the area.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)