

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220844						
LEGISLATION IN BRIEF:								
Accepting and approving a \$375,879.00 grant amendment from the Missouri Department of Health and Senior Services for developing and implementing programs tailored to ending the Human Immunodeficiency Virus (HIV) epidemic in the Kansas City, Missouri area; and designating requisitioning authority.								
What is the purpose of this legislation?	OPERATIONAL GRANT							
For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.								
Does this grant require a match?	NO	Yes/No						
See Section 01 for the City's Grant Match in the Current Fiscal year								
Does this legislation estimate Grant Revenues?	NO	Yes/No						
See Section 02 for the New Estimated Revenues by Year.								
Does this legislation estimate Grant Appropriations?	NO	Yes/No						
See Section 03 Below, Note all future Revenues in Section 04.								
Does this grant create an ongoing expense for the city?	NO	Yes/No						
See Section 04 for five years of ongoing operational Impacts.								
Section 00: Notes:								
To accept funding in the amount of \$375,879.00 for year three of the Ending the HIV Epidemic grant from the Missouri Department of Health and Senior Services Administration (MDHSS). The grant period is August 1st 2022 to July 31st 2023. The amount presented represents the full grant award for the indicated period.								
If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
2480	505437	601100	G50543724	87,650.00	32,350.00			
2480	505437	618560	G50543724	254,853.25	1,025.75			
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
NET IMPACT ON OPERATIONAL BUDGET								
			RESERVE STATUS:					
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants Fund	342,503.25	33,375.75					
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TOTAL REV		342,503.25	33,375.75	-	-	-	-	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants Fund	342,503.25	33,375.75					
		-						
		-						
		-						
TOTAL EXP		342,503.25	33,375.75	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						
REVIEWED BY		Vickie Watson		DATE		9/13/2022		