



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240481

Submitted Department/Preparer: General Services

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 contract threshold i) for existing sole source contract t No. EV2765 with Conrad Fire Equipment, Inc. to provide specialized fire services and supplies; authorizing the Manager of Procurement Services to amend and extend the contract.

Discussion

Project Justification.

FEMA determined, the purpose of the Assistance to Firefighters Grant program is to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards. After careful consideration, FEMA has determined that the recipient's project or projects submitted as part of the recipient's application and detailed in the project narrative as well as the request details section of the application – including budget information - was consistent with the Assistance to Firefighters Grant Program's purpose and was worthy of award.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

This ordinance seeks to approve a contract in excess of the City's \$1.0 million threshold utilizing existing appropriations as detailed in Ord. 240203 that accepted the grant award in question.

General Grant Fund (grant award amount)

24-2580-235006-623140-G2322005656 Assist to Firefighters (AFG) \$1,677,279.29

Fire Sales Tax (City's 10% match)
24-2300-231420-C \$167,727.93

Total: \$1,845,007.22

3. How does the legislation affect the current fiscal year?
The Fire Department will be able to spend the grant funds prior to the expiration of the grant.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No. This is a one-time purchase.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance seeks to approve a contract that exceed the City's \$1.0 million threshold utilizing previously appropriated funds made available by the acceptance of a grant award.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance # 240203 authorizing the acceptance of the grant from the Department of homeland security.

Service Level Impacts

This project will improve the performance and infrastructure of the Fire Departments fleet.

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?
NA
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to

Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

The General Services Department applied section 01. Purchase only contracts.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)