

# BUDGET ADJUSTMENT

## Ordinance Fact Sheet

220577

Ordinance Number

**Brief Title** Consolidating project funding in proper accounts  
**Approval Deadline** and authorizing a design professional amendment

**Reason** To provide supplemental design professional  
services for existing projects.

**Details**

**Department, Program, or Accounts Affected**

**Reason for Adjustment**

Reducing an appropriation in the amount of \$275,000.00 in the Capital Improvements Sales Tax Fund; appropriating that amount to the Grand Boulevard Bike Improvements account; and authorizing Amendment No. 3 for Design Professional Services with Veenstra and Kimm, Inc. in the amount of \$514,920.00 for a total contract amount of \$1,116,973.00.

**Sponsor**

Public Works

**From/Transferor(s) or Fund Title(s)**

23-3090-708044-B-70018002

23-3090-898044-B-89020242

**To/Transferee(s) or Fund Title(s)**

23-3090-898401-B-89023026

**Discussion** (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

The City has received Federal Transportation Alternative Grants and other outside funding sources for multiple projects. The design of these projects has been completed by City staff with supplemental design services being provided by consultants as needed when services rendered are above the ability or professional responsibility of City staff. The City also has funding for the Grand Boulevard Bike and Streetscape improvements in different accounts and the funding needs to be consolidated into one project.

The projects being supplemented for design services are connections of Segment 2 of the Route 152 Trail into McHenry Park, design of three bridges for the Second Creek Greenway Trail, design services for Segment 3 of the Shoal Creek Trail, and conversion of the on street bike lanes on Grand Avenue from Truman Road south to Pershing Road as a separated two- way cycle trail and associated elements to implement the first phase of the "Making Grand Grand" plan adopted by the Parks Board.

**Is it good for the children?** Yes

**How will this contribute to a sustainable Kansas City?**

This is an expansion of the Trails KC plan and better connects employment areas of the City to residential areas providing an alternative form of transportation. The goal is to complete missing gaps in the system that expand the use of the system as a transportation mode. The improvements on Grand will protect bicycle and pedestrian users and add street trees and reduce impervious surface.

**Policy / Program Impact**

<b>Policy or Program Emphasis Change</b>	<input type="checkbox"/> No <input type="checkbox"/> Yes
<b>Operational Impact Assessment</b>	

**Council Committee Actions**

<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> w/o Recommendation
<input type="checkbox"/> Committee Sub.	<input type="checkbox"/> Do Not Pass

**Fact Sheet prepared by:** Wes Minder, P.E. **Date:** 6/10/2022  
**Engineer of Record**

**Fact Sheet reviewed by:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Reference Numbers**