

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	210281
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**LEGISLATION IN BRIEF:**

Authorizing the Director of Aviation to enter into a Special Event Agreement #622103007 with KC running Company at Charles B. Wheeler Downtown Airport.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**  Yes/No  
*See Section 00: " Notes" Below*

**Does this legislation estimate new Revenues?**  Yes/No  
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**Does this Legislation Increase Appropriations?**  Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**  Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**

*This is a one-time contract to allow an event at the downtown airport. Event is being sponsored by current Aviation Tenant VML at the Charles B. Wheeler Downtown Airport as a courtesy at no charge to either VML or KC Running Company.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

<b>Section 01: If applicable, where are funds appropriated in the current budget?</b>				FY 20-21 BUD	FY 21-22 EST
FUND	DEPTID	ACCOUNT	PROJECT		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Section 02: If applicable, where will new revenues be estimated?</b>				FY 20-21 BUD	FY 21-22 EST
FUND	DEPTID	ACCOUNT	PROJECT		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Section 03: If applicable, where will appropriations be increased?</b>				FY 20-21 BUD	FY 21-22 EST
FUND	DEPTID	ACCOUNT	PROJECT		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>NET IMPACT ON OPERATIONAL BUDGET</b>				-	-
<i>RESERVE STATUS:</i>					

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
	<b>TOTAL REV</b>	-	-	-	-	-	-	-
		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
	<b>TOTAL EXP</b>	-	-	-	-	-	-	-
	<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-
	<b>NET IMPACT ( SIX YEARS)</b>						-	

REVIEWED BY Kitty Steffens DATE 3/31/2021