



# APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Aviation Department

BUSINESS UNIT: Com. Dev.      DATE: 10/14/2022      JOURNAL ID: \_\_\_\_\_

LEDGER GROUP: ADMIN      BUDGET PERIOD: 2023

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>

TOTAL \_\_\_\_\_ -

**DESCRIPTION:**  
There are no anticipated expenditures for the current fiscal year.

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
<u>Melissa Cooper, AAE</u>	<u>10/14/2022</u>	<u>Pat Klein</u>	<u>10/14/2022</u>



REQUEST FOR SUPPLEMENTAL REVENUE
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Aviation Department

BUSINESS UNIT: Com. Dev. DATE: 10/18/2022 JOURNAL ID:

LEDGER GROUP: REVENUE

Table with columns: FUND, DEPT ID, ACCOUNT, PROJECT, AMOUNT. Row 1: 8300, 620000, 470546, \$549,000.00. Total: 549,000.00

DESCRIPTION:

Concession Agreement for new Concessionaire (Alclear, LLC d/b/a Clear) for remaining 2 months of FY23. One time payment of \$500,000. Estimate of \$49,000 concessions for FY23 and \$294,000 annually. Total agreement is 5 years and 2 months. Total concession revenue for lease term is approx. \$2,019,000

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE
Melissa Cooper, AAE 10/18/2022 Pat Klein 10/18/2022