



# APPROPRIATION TRANSACTION CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Aviation Department

BUSINESS UNIT: Com. Dev. DATE: 10/14/2022 JOURNAL ID: \_\_\_\_\_

LEDGER GROUP: ADMIN BUDGET PERIOD: 2023

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT

TOTAL -

DESCRIPTION: There are no anticipated expenditures for the current fiscal year.

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE  
Melissa Cooper, AAE 10/14/2022 Pat Klein 10/14/2022



# REQUEST FOR SUPPLEMENTAL REVENUE

## CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Aviation Department**

BUSINESS UNIT: **Com. Dev.**

DATE: **10/18/2022**

JOURNAL ID: \_\_\_\_\_

LEDGER GROUP: **REVENUE**

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
8300	620000	470546		\$549,000.00
TOTAL				549,000.00

**DESCRIPTION:**

Concession Agreement for new Concessionaire (Alclear, LLC d/b/a Clear) for remaining 2 months of FY23.  
One time payment of \$500,000. Estimate of \$49,000 concessions for FY23 and \$294,000 annually.  
Total agreement is 5 years and 2 months. Total concession revenue for lease term is approx. \$2,019,000

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
<u>Melissa Cooper, AAE</u>	<u>10/18/2022</u>	<u>Pat Klein</u>	<u>10/18/2022</u>