

# City of Kansas City, Missouri

## **Docket Memo**

Ordinance/Resolution #: 250036 Submitted Department/Preparer: City Planning Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

### **Executive Summary**

Accepting the recommendations of the Health Sciences Community Improvement District Advisory Committee and adopting the housing improvements funds program.

#### **Discussion**

This resolution will accept the recommendations of the Health Sciences CID Advisory Committee regarding the use of Redirected EATS for the CID's Housing Improvements Funds Program. This resolution would not direct additional funds to the CID. The EATS are already being redirected. This would simply accept the recommendations as to the use of the redirected EATS.

The existing cooperative agreement between the Health Sciences CID and the City redirects EATS to the CID. The cooperative agreement established a CID Advisory Committee which is made up of two City Councilmembers and multiple adjacent neighborhood representatives. In order to use the Redirected EATS, the Advisory Committee must make recommendations to the City Council and CID Board of Directors which need to be adopted by said bodies. Per the agreement, not less than 30% of the Redirected EATS shall go to the Housing Improvements, and the Infrastructure Improvements will receive up to 70% of the Redirected EATS. The agreement states the Housing Improvements Funds Program will be (a) investment in residential housing related improvements that directly improve health and quality of life within the Benefit District; and (b) other Programs agreed upon by the City and the Health Sciences CID.

The Advisory Committee is proposing to use \$53,263 of the Redirected EATS for two initial projects for the Housing Improvements Funds Program. The program will work with the KCMO Health Department and Children's Mercy Hospital on two residential homes in the CID Benefit District. These homes are owner occupied, have children living in the home under age 6 and the occupants meet income qualifications at 92% and 80% of median income according to HUD Income Guidelines. Proposed housing improvements are related to lead paint hazards, cleaning duct work, installing smoke

and carbon monoxide detectors and ventilation work. Both projects are supported by EPA and HUD guidelines for healthy homes.

Once the projects of this proposed program are completed, the CID and its Advisory Committee will be required to make further recommendations to the City Council for the future of its program and respective projects.

Fiscal Impact				
1.	Is this legislation included in the adopted budget?	☐ Yes	⊠ No	
2.	What is the funding source? N/A			
3.	How does the legislation affect the current fiscal year? None.			
4.	Does the legislation have a fiscal impact in future fiscal years? I difference between one-time and recurring costs.  No	Please no	tate the	
5.	Does the legislation generate revenue, leverage outside funding return on investment?  No	ng, or del	iver a	
Office of Management and Budget Review (OMB Staff will complete this section.)				
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No	
2.	This fund has a structural imbalance.	☐ Yes	⊠ No	
3.	Account string has been verified/confirmed.	☐ Yes	⊠ No	
Additional Discussion (if needed)				

# **Citywide Business Plan (CWBP) Impact**

1. View the Adopted 2025-2029 Citywide Business Plan

The Resolution has no fiscal impact.

2. Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

3.	Which objectives are impacted by this legislation (select all that apply):
	<ul> <li>Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity</li> <li>Maintain and increase affordable housing supply to meet the demands of a diverse population.</li> <li>Address the various needs of the City's most vulnerable population by working to reduce disparities.</li> <li>Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.</li> <li>Ensure all residents have safe, accessible, quality housing by reducing barriers.</li> <li>Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.</li> </ul>
	Prior Logislation
	Prior Legislation
2008	10 - Approving the petition to establish the Health Sciences CID
	Service Level Impacts
No ch	nange.
	Other Impacts
1.	What will be the potential health impacts to any affected groups? Improved housing in the Benefits District
2.	How have those groups been engaged and involved in the development of this ordinance? The advisory committee is made up of neighborhood representatives from within the Benefits District.
3.	How does this legislation contribute to a sustainable Kansas City?

Click or tap here to enter text.

No (Press tab after selecting)

4. Does this legislation create or preserve new housing units?

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)