

COVID-19 Rapid Test-to-Treat with
African American Churches

Object Line	Budget	
	FY24	Total
A01100 Personnel	\$81,635	\$81,635
A Personnel Services	\$81,635	\$81,635
B18560 Contractual Services	\$5,300	\$5,300
B Contractual Services	\$5,300	\$5,300
C21100 Offices Supplies	\$30,000	\$30,000
C Commodities Services	\$30,000	\$30,000
TOTAL	\$116,935	\$116,935

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Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
24-2480-500001-472665-G50544424	COVID-19 Rapid Test-to-Treat	\$ -	\$ 116,935	\$ 116,935

Appropriations		Current Budget	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
24-2480-505444-A-G50544424	COVID-19 Rapid Test-to-Treat	\$ -	\$ 81,635	\$ 81,635
24-2480-505444-B-G50544424	COVID-19 Rapid Test-to-Treat	\$ -	\$ 5,300	\$ 5,300
24-2480-505444-C-G50544424	COVID-19 Rapid Test-to-Treat	\$ -	\$ 30,000	\$ 30,000
		\$ -	\$ 116,935	\$ 116,935