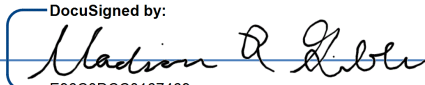




Project Name: Green Infrastructure Project 1-2: Paseo Gateway/KCU	Document Type: DP Contract Recommendation
Project Number: 81000975	Contract Number: 1650
Project Manager: Madison Gibler	Contract Administrator: Jamie Driskell

Review Schedule	
This final version of this document is needed no later than the following date:	A _____
The First Line Review is to be completed no later than the following date:	S _____
The Objective Review is to be completed no later than the following date:	A _____
Smart Sewer Program Approval for Issuance needed no later than the following date:	P _____

First Line Review	
Project Manager: <i>Madison R. Gibler</i> Signature	DocuSigned by:  _____ E96C0DCC0167469... 04/13/2022 Date

Objective Review	
Quality Assessor: <i>Kyle Tonjes</i> Signature	_____ 04/15/2022 Date

Smart Sewer Program Approval for Issuance	
SSP Program Manager: <i>Deron Huck</i> Signature	_____ 4/15/2022 Date

Smart Sewer Division Head Approval to Proceed	
<i>Brian Hess</i> Signature	_____ 4/19/2022 Date

MEMORANDUM



DATE: April 18, 2022

TO: Wes Minder, P.E., Director

CC: D. Matt Bond, P.E., Deputy Director

FROM: Madison Gibler, Project Manager

SUBJECT: **Design Professional Contract recommendation for Green Infrastructure Project 1-2: Paseo Gateway/KCU, Project No. 81000975, Contract No. 1650**

McClure was the Design Professional selected and contracted with the Parks & Recreation Department for design professional services and bid phase services of the Independence & Paseo Intersection Improvements Project (Project Number 70142204). For continuity of the project to ensure critical functionality required by the federal consent decree and knowledge of the stormwater collection system and appurtenances, WSD is enacting a Specialized Waiver – Design Professional Contract per Code of Ordinances Section 3-7(a)(3) to retain McClure as the Design Professional for this Project. Therefore, WSD did not advertise a request for proposals from design professionals to assist in the updating of the Green Infrastructure Project 1-2: Paseo Gateway/KCU. Work will result in green infrastructure in the Northeast Industrial District (NEID) basin to capture and treat stormwater runoff for approximately 18 impervious acres tributary to Outfall 074. Because of Specialized Waiver – Design Professional Contract per Code of Ordinances Section 3-7(a)(3), a pre-proposal meeting was not held, and no proposals were received.

Project Description:

The Green Infrastructure Project 1-2: Paseo Gateway/KCU, herein referred to as "Project", by the Water Services Department is an additional phase of the Independence & Paseo Intersection Improvements Project (Project Number 70142204) by the Parks & Recreation Department. This Project is for green infrastructure in the Northeast Industrial District (NEID) basin to capture and treat stormwater runoff for approximately 18 impervious acres tributary to Outfall 074. The Project is located northeast of the intersection of Independence Avenue and Paseo Boulevard and generally bound by Cliff Drive on the north, Independence Avenue on the south, Paseo Boulevard on the east, and the western edge of the Kansas City University (KCU) campus, Maple Boulevard, on the west. The Project includes design of extended wet detention green infrastructure, design of a SCADA control system and instrumentation to manage the flow of stormwater within the green infrastructure and bid phase services for the construction of the green infrastructure and SCADA system. The project also includes field investigations to evaluate feasibility of extending stormwater collection to increase the tributary drainage area to the green infrastructure.

Task series listing to be included in the Basic Scope of Services is organized as follows:

1. Task Series 100 - Project Management and Administration
2. Task Series 200 - Field Investigations
3. Task Series 300 - Develop Construction Contract Documents
4. Task Series 400 - Green Infrastructure Operations and Maintenance Manual
5. Task Series 500 - Bid Phase Services

Selection Type and Committee Members:

1. Selection Type: Specialized Waiver – Design Professional Contract per Code of Ordinances Section 3-7(a)(3)
2. Selection Method: Specialized Waiver – Design Professional Contract per Code of Ordinances Section 3-7(a)(3)

Design Professional Firm Selection:

Selected Consultant: McClure

MBE/WBE and CREO KC Approval: MBE 14% WBE 14%, CREO approval on 4/11/2022.

Negotiated Fee: \$363,000.00

Funding Source: 22-8110-807769-B-81000975

Permission is requested to proceed with Director authorization of Contract #1650 for Green Infrastructure Project 1-2: Paseo Gateway/KCU.

Approved: ^{DS}
BH 4/20/2022 Initial & Date
 Brian Hess, P.E., Smart Sewer Division Head
 Smart Sewer Division

Approved: ^{DS}
SV 4/20/2022 Initial & Date
 Sriniv Vallabhaneni, Smart Sewer Officer
 Smart Sewer & Stormwater Divisions

Approved: ^{DocuSigned by:}
D Matt Bond 4/20/2022
44458FCE836C4D6...

 D. Matt Bond, P.E., Deputy Director Date
 Water Services Department

Approved: ^{DocuSigned by:}
Wes Minder
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 Wes Minder, P.E., Director Date
 Water Services Department

Attachment:

1. Approved Final Fee Spreadsheet

Engineering Fee Estimate

Staff Name (Prime)	Burrress	Finley	Van Sickle	Prime Expenses	Confluence	Walter P. Moore	Applied Ecological	Lightworks	TREKK	TSi	Mid America Consulting	Custom Engineering	Total
Billing rate	\$275	\$120	\$100										
Task Series 100 Project Management & Administration	100	40			\$3,800.00	\$10,100.00					\$800.00		
Task Series 200 Field Investigation	16					\$7,100.00			\$12,000.00	\$5,000.00			
Task Series 300 Preliminary Contract Docs	50	40	80		\$19,000.00	\$45,950.00	\$4,000.00	\$1,500.00			\$4,500.00	\$30,000.00	
Task Series 400 Final Contract Docs	50	40	80		\$26,500.00	\$42,250.00	\$1,700.00	\$6,000.00			\$4,500.00	\$17,295.00	
Task Series 500 Bid Services	30	20	30		\$2,200.00	\$2,200.00							
Total Hours (Prime)	246	140	190										
Total Billing Amount	\$67,650.00	\$16,800.00	\$19,000.00		\$51,500.00	\$107,600.00	\$5,700.00	\$7,500.00	\$12,000.00	\$5,000.00	\$9,800.00	\$47,295.00	\$349,845.00

Reserve \$13,155.00
Total \$363,000.00

	MBE	WBE
Custom Engineering	\$47,295.00	
Applied Ecological Systems		\$5,700.00
TREKK		\$12,000.00
TSi		\$5,000.00
Totals	\$47,295.00	\$22,700.00
Percentage*	13.0%	6.3%

* Percentage is based on the \$363K fee. Depending on how the reserve is utilized, percentages could go up (but not down)