



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, April 15, 2025

9:00 AM

26th Floor, Council Chamber

Webinar Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

FIRST READINGS

WATER SERVICES

Director of Water Services

250252 Sponsor: Director of Water Services Department

Authorizing a \$1,814,298.16 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of E. 50th Terrace to Swope Parkway, E. 55th Street to The Paseo Boulevard project; and authorizing a maximum expenditure of \$1,995,727.98.

Attachments: [9671 Docket Memo](#)
 [9671 Approved MWBE Goals](#)

Director of Water Services

250256 Sponsor: Director of Water Services Department

Authorizing a \$564,728.00 design professional services contract Amendment No. 5 to Contract No. 9472 with Black & Veatch Corporation, for the Modernization Improvements at the Water Treatment Plant project; authorizing an extension of the term for an additional 731 days for a total term of 2,839 days (approximately 7 years 9 months) for a total contract amount of \$10,687,440.00; and recognizing this ordinance as having an accelerated effective date.

Attachments: [9742 Amendment 5 Docket Memo](#)
 [9742 Approved MWBE Goals](#)

Director of Water Services

250257 Sponsor: Director of Water Services Department

Authorizing the Manager of Procurement Services to execute an \$8,500,000.00 construction contract with SAK Construction Company, LLC, for the City Wide Sewer Main Rehabilitation Indefinite Delivery, Indefinite Quantity (IDIQ) - Fiscal Year 2026 project; authorizing a maximum expenditure of \$12,000,000.00; authorizing two successive renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Attachments: [EV3788 Docket Memo](#)
 [EV3788 Approved MWBE Goals](#)

Director of Water Services

250258 Sponsor: Director of Water Services Department

Authorizing a \$6,980,000.00 construction contract with Kissick Construction Company, Inc., for the Relief Sewer: Dykes Branch Interceptor project; authorizing a maximum expenditure of \$7,680,000.00; authorizing a \$753,500.00 design professional services Amendment No. 1 to Contract No. 1659 with Lamp Rynearson, Inc., for the Relief Sewer: Dykes Branch Interceptor project for a total contract amount of \$1,983,500.00; authorizing a cost-sharing Memorandum of Understanding with Johnson County Wastewater; and recognizing this ordinance as having an accelerated effective date.

Attachments: [1660 Construction-1659 DPS Amendment 1 Docket Memo](#)
[1659 Approved MWBE DPS Goals](#)

Director of Water Services

250263 Sponsor: Director of Water Services Department

Authorizing a \$6,185,000.00 construction contract with MegaKC Corporation, for the Inline Storage: OK Creek Gates - Bending Weir project; authorizing a maximum expenditure of \$6,805,000.00; authorizing a \$620,000.00 design professional services contract with Black & Veatch Corporation, for the Inline Storage: OK Creek Gates project; and recognizing this ordinance as having an accelerated effective date.

Attachments: [1673 Construction-1765 DPS Docket Memo](#)
[1174 Approved MWBE DPS Goals](#)

GENERAL SERVICES

Director of General Services

250254 Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a term and supply contract (EV3915) that may exceed \$1,000,000.00 with Central Salt, LLC for the supply of deicing salt; and authorizing the Manager of Procurement Services to amend the contract and exercise contract renewals.

Attachments: [EV3915- Salt Supply Docket Mem 031025](#)

Director of General Services

250255 Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute Cooperative Procurement Contracts (Contract No. EVP3950) that may exceed \$1,000,000.00 with Shawnee Mission Ford, Inc.; Gary Crossley Ford, LLC; Ozark Kenworth, LLC, dba MHC Kenworth - Kansas City; PTG Missouri LLC dba Premier Truck Group of Kansas City; Olathe Ford, Inc.; Molle Chevrolet, Inc.; State Line Nissan Inc.; and Rush Truck Centers of Missouri, Inc. dba Rush Truck Center, Kansas City; and authorizing the Manager of Procurement Services to amend the contracts and exercise contract renewals.

Attachments: [EV3950-1 MACPP Docket Memo-Olathe](#)

NEIGHBORHOOD SERVICES

Director of Neighborhoods

250260 Sponsor: Director of Neighborhood Services Department

Authorizing the Manager of Procurement Services to execute contracts (Contract No. EV3765) with Mid-America Regional Council (\$300,000.00), Bridging the Gap, Inc. (\$1,766,060.00), Deep Roots KC, Inc. (\$250,000.00) and Heartland Conservation Alliance, Inc. (\$2,783,940.00) as part of the previously appropriated \$5,100,000.00 ARPA Stormwater Infrastructure Grant award to fund riparian restoration along the Blue River; authorizing the Manager of Procurement Services to amend the contracts; and recognizing this ordinance as having an accelerated effective date.

Attachments: [ARPA Contracts DRAFT Docket Memo 031325](#)

COUNCIL

Rea

250271 Sponsor: Councilmember Crispin Rea

Consenting to the creation of a port improvement district overlaying certain real property generally located east of the Christopher S. Bond Bridge and leased to Port KC for the purpose of imposing a 1% sales and use tax; directing the City Manager to support the creation of the port improvement district; and directing the City Manager to cast a ballot, on behalf of the City, in favor of the sales and use tax.

Attachments: [No Docket Memo - Resolution](#)

Lucas and Bunch

250275 Sponsor: Mayor Quinton Lucas and Councilmember Eric Bunch

Amending Chapter 70, Code of Ordinances, by enacting a new Section 70-571 for the purpose of authorizing the establishment of or removal of transit-only lanes to be utilized exclusively for mass transit vehicles such as streetcars and buses.

Attachments: [Docket Memo Ord. 250275](#)

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. Finance Department will present an update on the Arterial Impact Fee Fund Balance Audit.
2. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.
3. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
4. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 250252

ORDINANCE NO. 250252

Sponsor: Director of Water Services Department

Authorizing a \$1,814,298.16 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of E. 50th Terrace to Swope Parkway, E. 55th Street to The Paseo Boulevard project; and authorizing a maximum expenditure of \$1,995,727.98.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9671 in the amount of \$1,814,298.16 with Leath & Sons, Inc., for the Water Main Replacement in the Area of E. 50th Terrace to Swope Parkway, E. 55th Street to The Paseo Boulevard project, Project No. 80002340. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$1,995,727.98 from Account No. AL-8082-807705-611060-80002340, Water Main Replacement Program, to satisfy the cost of this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250252

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$1,814,298.16 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of E. 50th Terrace to Swope Parkway, E. 55th Street to The Paseo Boulevard project; and authorizing a maximum expenditure of \$1,995,727.98.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).

Project Description

This project includes the replacement of approximately 4,709 linear feet (LF) of 6-inch, 8-inch, and 12-inch break-prone cast iron pipe (CIP) transmission water main with 16-inch ductile iron pipe (DIP) transmission water main in the area of E. 50th Terrace to Swope Parkway, E. 55th Street to The Paseo Boulevard, in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following:

- Replace 994 LF of 6-inch CIP with 115 LF of 6-inch DIP and 879 LF of 8-inch DIP along The Paseo Boulevard between E. 50th Street and E. 51st Street;
- Replace 622 LF of 8-inch CIP with 8-inch DIP along E. 51st Street between Brookwood Avenue and Highland Avenue;
- Replace 469 LF of 6-inch CIP with 8-inch DIP along Highland Avenue between Brookwood Avenue and E. 51st Street;
- Replace 650 LF of 6-inch CIP with 18 LF of 6-inch DIP and 632 LF of 8-inch DIP along Brookwood Avenue between E. 51st Street and Highland Avenue;
- Replace 812 LF of 6-inch CIP with 112 LF of 6-inch DIP and 700 LF of 8-inch DIP along E. 51st Street between Indiana Avenue and Swope Parkway; and

- Replace 1262 LF of 6-inch CIP and 143 LF of 12-inch CIP with 410 LF of 6-inch DIP, 852 LF of 8-inch DIP, and 143 LF of 12-inch DIP between E. 55th Steet and Indiana Avenue.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$1,814,298.16.

Term

The term of this contract is 330 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on February 25, 2025 with 5 bidders responding.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on January 6, 2025 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

Leath & Sons, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$1,814,298.16, with subcontracting participation of 11% MBE and 11% WBE.

Other Bidder/Subcontracting Participation

The only other bid received with proposed subcontracting participation are as follows:

- Abay Construction, Inc. / \$1,877,809.00 / 11% MBE & 11% WBE participation
- Rodriguez Mechanical Contractors, Inc. / \$2,037,015.00 / non-responsive
- SHEDIGS IT, LLC / \$2,096,852.00 / non-responsive
- Kissick Construction Company, Inc. / \$2,459,850.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$2,225,588.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

AL-8082-807705-611060-80002340 = \$1,995,727.98

Water Revenue Bonds Series 2025 A

3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 25 Water Services Annual CIP. Work on this project will be performed during the current and next fiscal year to improve the reliability of the City's water distribution system.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over Fiscal Years 25 and 26. Work on the project is anticipated to be completed by 330 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.

- ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
- ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on March 14, 2025, and is pending approval.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Leath & Sons, Inc.
- Abay Construction, Inc.
- Rodriguez Mechanical Contractors, Inc.
- SHEDIGS IT, LLC / \$2,096,852.00

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

**Date: 1/6/2025
Form Prepared By: Duncan MacLachlan**

Contract/Project Number: 9671/80002340	Project Name: WMR E 50thTer. to Swope Pkwy, E 55th St to The Paseo
Owning Department: Water Services	Project Manager: Duncan MacLachlan

Funding: ☒ City ☐ State ☐ Federal ☐ CO-OP ☐ Grant: ☐ Other:
 Project Requirements: ☒ M/WBE ☐ DBE ☐ Section 3 ☐ N/A
 Tax Incentive: ☐ LCRA ☐ TIF ☐ PIEA ☐ N/A ☐ Other:
 Prevailing Wage: ☒ Yes ☐ No
 Davis-Bacon: ☐ Yes ☒ No
 Presenting to Council¹: ☒ Yes ☐ No
 Construction Employment Program: ☒ Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
☐ No: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 270	Anticipated Solicitation Date: 1/21/2025
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Contract Type:
☒ Construction ☐ Design-Build ☐ Design Professional ☐ Professional Services
☐ General Service ☐ Concession ☐ Other Goods & Services ☐ Non-Municipal Agency
☐ Co-Operative ☐ Revenue Sharing ☐ Facilities Maintenance/Repair/Renovation
☐ Other:

Description of Contract (Provide Details):

This project includes the replacement of approximately 4,709 LF of certain break-prone or obsolete water mains and appurtenances and providing other distribution system improvements within the project limits, generally defined as the Area of E. 50th Ter. to Swope Pkwy, E 55th St to The Paseo.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? ☒ Yes ☐ No

Waiver being applied? ☐ Yes ☒ No Type:

According to CREO Annual Goal Manual, the Goals for this project are:

11 % MBE 11 % WBE % DBE

Electronic Record? ☒ Yes ☐ No

Signed-by: DeLois Moore Date: 1/6/2025
 GSD Signature: FC1BBB7CED514B8...

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? ☐ Yes ☐ No ☐ N/A

☐ The following Goals are approved for this Project:

 % MBE % WBE % DBE

☐ No Goals are set for this Project ☐ Waiver Approved ☐ Waiver Denied

Reason for Wavier:

Electronic Record? ☐ Yes ☐ No

CREO Signature: _____ Date: _____



Legislation Text

File #: 250256

ORDINANCE NO. 250256

Sponsor: Director of Water Services Department

Authorizing a \$564,728.00 design professional services contract Amendment No. 5 to Contract No. 9472 with Black & Veatch Corporation, for the Modernization Improvements at the Water Treatment Plant project; authorizing an extension of the term for an additional 731 days for a total term of 2,839 days (approximately 7 years 9 months) for a total contract amount of \$10,687,440.00; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 190332 on May 2, 2019, authorizing a \$6,116,000.00 design professional services contract with Black & Veatch Corporation, for the Modernization Improvements at the Water Treatment Plant project for preliminary design, final design and bidding services for Construction Bid Packages No. 1 and No. 2; and

WHEREAS, the original executed contract's value was \$4,011,980.00 and was executed by the City on July 18, 2019. The ordinance included funds for a subsequent amendment; and

WHEREAS, the City executed a no-cost Amendment No. 1 on April 10, 2020, revising contract language; and

WHEREAS, the City executed a \$1,183,000.00 Amendment No. 2 on November 10, 2021, adding construction phase services to the project; and

WHEREAS, City Council passed Ordinance No. 210913 on October 21, 2021, authorizing a \$4,527,732.00 Amendment No. 3 adding design phase services to the project; and

WHEREAS, the City executed a \$400,000.00 Amendment No. 4 on April 19, 2024, for design services for Phase 3 Modernization Improvements at the Water Treatment Plant, which will be incorporated into the current Phase 2 bidding documents for the Intake and the Water Treatment Plant Improvements design package, which included project management, preliminary design, final design and bidding services; and

WHEREAS, this proposed ordinance is for a \$564,728.00 Amendment No. 5 for design services for Phase 3 Modernization Improvements at the Water Treatment Plant, which will be incorporated into the current Phase 2 bidding documents for the Intake and Water Treatment Plant Improvements design package, including project management, additional design phase services, additional wellfield modeling, and also includes an addition of 731 calendar days to the term for a total of 2,839 calendar days (approximately 7 years 9 months); NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services Department is authorized to execute Amendment No. 5 to Contract No. 9472 in the amount of \$564,728.00, for a total contract amount of \$10,687,440.00 with Black & Veatch Corporation, for the Modernization Improvements at the Water Treatment Plant project, Project No. 80002132. A copy of this amendment is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$564,728.00 from Account No. 25-8010-807773-611040-80002132, Water Treatment Plants Modernization Improvements, to satisfy the cost of this amendment.

Section 3. That the Director of Water Services is authorized to extend the term of Contract No. 9472, with Black & Veatch Corporation, for an additional 731 days for a total term of 2,839 days (approximately 7 years 9 months) for a total contract amount of \$10,687,440.00.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250256

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$564,728.00 design professional services contract Amendment No. 5 to Contract No. 9472 with Black & Veatch Corporation, for the Modernization Improvements at the Water Treatment Plant project; authorizing an extension of the term for an additional 731 days for a total term of 2,839 days (approximately 7 years 9 months) for a total contract amount of \$10,687,440.00; and recognizing an accelerated effective date.

Discussion

Project Justification

The purpose of this project is to modernize Kansas City's Water Treatment Plant by addressing rehabilitation needs, optimizing the treatment process, increasing the treatment capacity from 240 to 270 million gallons per day (mgd), and eliminating restrictions to increase the hydraulic capacity to 300 mgd.

The Water Treatment Plant is located at 1 N.W. Briarcliff Road, Kansas City, Clay County, Missouri.

Design Professional Services Project Description/Executed Contract Summary

City Council passed Ordinance No. 190332 on May 2, 2019 authorizing a \$6,116,000.00 design professional services contract with Black & Veatch Corporation, for the Modernization Improvements at the Water Treatment Plant project for preliminary design, final design and bidding services for Construction Bid Packages No. 1 and No. 2.

The original executed contract's value was \$4,011,980.00 and was executed by the City on July 18, 2019. The ordinance included funds for a subsequent amendment.

The City executed a no-cost Amendment No. 1 on April 10, 2020 revising contract language.

The City executed a \$1,183,000.00 Amendment No. 2 on November 10, 2021 adding construction phase services to the project.

City Council passed Ordinance No. 210913 on October 21, 2021 authorizing a \$4,527,732.00 Amendment No. 3 adding design phase services to the project.

The City executed a \$400,000.00 Amendment No. 4 on April 19, 2024 for design services for Phase 3 Modernization Improvements at the Water Treatment Plant, which will be incorporated into the current Phase 2 bidding documents for the Intake and the Water Treatment Plant Improvements design package. Work included project management, preliminary design, final design and bidding services.

This proposed ordinance is for a \$564,728.00 Amendment No. 5 for design services for Phase 3 Modernization Improvements at the Water Treatment Plant, which will be incorporated into the current Phase 2 bidding documents for the Intake and Water Treatment Plant Improvements design package, including project management, additional design phase services, and additional wellfield modeling.

Design Professional Services Contract Cost Summary

• Original Contract:	\$4,011,980.00
• Amendment No. 1:	\$0.00
• Amendment No. 2:	\$1,183,000.00
• Amendment No. 3:	\$4,527,732.00
• Amendment No. 4	\$400,000.00
• <u>Proposed Amendment No. 5:</u>	<u>\$564,728.00</u>
• Total:	\$10,687,440.00

Term

The term of this project will be 731 calendar days with this proposed Amendment No. 5. The overall term for this project will be 2,839 calendar days (approximately 7 years and 9 months).

MBE/WBE Goals

The Human Relations Department (now known as CREO KC) established goals of 15% MBE and 10% WBE on this design professional services project on November 28, 2018, which pre-dated the Annual Goal Program.

Original Solicitation

This Project was originally advertised in accordance with the City's requirements. Two proposals were received on February 5, 2019.

Awardee/Subcontracting Participation

A city-wide selection committee met on March 14, 2019 and consisted of the following individuals:

- Jermaine Reed, 3rd District Councilmember
- Andy Shively, Special Assistant City Manager
- D. Matt Bond, Chief Engineering Officer, KC Water

Black & Veatch Corporation was recommended for this project on March 14, 2019 with a contract amount of \$4,011,980.00, with subcontracting participation of 15% MBE and 10% WBE.

Other Proposals Received

AECOM Technical Services, Inc. was the only other firm to submit a proposal.

Estimated Project Cost

The City's estimated cost for this amendment is \$564,728.00 for this amendment.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
25-8010-807773-611040-80002132 = \$564,728.00
Water Fund
3. How does the legislation affect the current fiscal year?
This ordinance is revenue supported and will not have a net impact on the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed.

☒ Yes ☐ No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 190332 on May 2, 2019 authorizing a \$6,116,000.00 design professional services contract with Black & Veatch Corporation, for the Modernization Improvements at the Water Treatment Plant project.

City Council passed Ordinance No. 210913 on October 21, 2021 authorizing a \$4,527,732.00 Amendment No. 3 adding design phase services to the project.

Service Level Impacts

This project will allow for the water utility to meet its service level commitments for raw water and potentially exceed those commitments.

Other Impacts

1. What will be the potential health impacts to any affected groups?
This project will help maintain the security and quality of the City's water supply.
2. How have those groups been engaged and involved in the development of this ordinance?
This project will take place at the plant site and locations along the river. The cities of Gladstone and Riverside have been consulted.

3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by identifying known and suspected leaded lines and leaded service materials which have been identified by the Environmental Protection Agency as being a health concern.

Future and immediate program phases will provide solutions to mitigate and/or eliminate such lines and therefore contributing to a healthier population and stronger neighborhoods and communities.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The original Contractor Utilization Plan was submitted to CREO KC for review on December 12, 2022, and was approved on February 21, 2023 with 10% MBE and 10% WBE participation.

Subcontracting goals will be met with this proposed Amendment No. 5.

There are Affirmative Action Program requirements in this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



MBE/WBE/DBE Contract Goals Request

Date: October 25, 2018
To: Daine Hawkins, Human Relations Department
From: Carla Bergman, KC Water

Project Number	Project Name	
80002132	Modernization Improvements at the Water Treatment Plant	
Contract ID Number	Estimated Cost: (cost breakdown attached)	Solicitation Date:
9472	\$7,000,000.00	January, 2019
Estimated Project Duration: 18 months		

Note: Click the box to select

Contract Category:	→ FICB	PREVAILING WAGE:	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency	
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease	
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)	
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession	
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.		
Funding:	<input checked="" type="checkbox"/> City (MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)	
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#		
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.				
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2 <input type="checkbox"/> List of Required Crafts attached - Page 3				

Description of work:

The contract includes professional services to design improvements for the primary basins, chlorination, flow metering, chemical feed, secondary basins, final basins, and filter galleries. The professional work will include specialized, computational fluid dynamics and hydraulic modeling and a complete plant pilot study. The design includes coordination and approval by MDNR.

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:	
<input type="checkbox"/> No Goals are set for this Project; OR	
<input checked="" type="checkbox"/> The following Goals are approved for this Project	
Human Relations Department	Date: <u>11/28/18</u>
<u>15</u> % MBE <u>10</u> % WBE OR _____ % DBE	

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY²	
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved <input type="checkbox"/> N/A
_____	_____
Date	
FOR GRANT AGENCY USE ONLY³	
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved <input type="checkbox"/> N/A
_____	_____
Date	

ESTIMATED COST BREAKDOWN FOR MODERNIZATION IMPROVEMENTS OF THE WATER TREATMENT PLANT

PROJECT #80002132 PROJECT/CONTRACT NAME Modernization Improvements at the Water Treatment Plant

Department Use			
Scopes of Work	Dollar Amount	MBE	WBE
Prime Design Professional - Specialized Chemical, Process, Computational Fluid Dynamics and Hydraulic Modeling, and Pilot Testing	\$ 5,700,000.00		
Structural Engineering	\$ 400,000.00		\$ 400,000.00
Electrical Engineering	\$ 300,000.00	\$ 300,000.00	
Mechanical Engineering	\$ 200,000.00	\$ 200,000.00	
Civil Engineering	\$ 400,000.00	\$ 400,000.00	
Department Recommendation Total	\$ 7,000,000.00	\$ 900,000.00	\$ 400,000.00
Department Recommended Goal		13%	6%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Prime Design Professional - Specialized Chemical, Process, Computational Fluid Dynamics and Hydraulic Modeling, and Pilot Testing	\$ 5,700,000.00	\$ 140,000.00	\$ 210,000.00
Structural Engineering	\$ 400,000.00		\$ 400,000.00
Electrical Engineering	\$ 300,000.00	\$ 300,000.00	
Mechanical Engineering	\$ 200,000.00	\$ 200,000.00	
Civil Engineering	\$ 400,000.00	\$ 400,000.00	
HRD Recommendation Total	\$ 7,000,000.00	\$ 1,040,000.00	\$ 610,000.00
HRD Recommended Goal		15%	9%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals

ESTIMATED COST BREAKDOWN FOR MODERNIZATION IMPROVEMENTS OF THE WATER TREATMENT PLANT

PROJECT #80002132 PROJECT/CONTRACT NAME Modernization Improvements at the Water Treatment Plant

Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.



Legislation Text

File #: 250257

ORDINANCE NO. 250257

Sponsor: Director of Water Services Department

Authorizing the Manager of Procurement Services to execute an \$8,500,000.00 construction contract with SAK Construction Company, LLC, for the City Wide Sewer Main Rehabilitation Indefinite Delivery, Indefinite Quantity (IDIQ) – Fiscal Year 2026 project; authorizing a maximum expenditure of \$12,000,000.00; authorizing two successive renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute Contract No. EV3788 in the amount of \$8,500,000.00 with SAK Construction Company, LLC, for the City Wide Sewer Main Rehabilitation IDIQ – Fiscal Year 2026 project, Project No. 81001032. A copy of the Agreement is on file with the Water Services Department.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$12,000,000.00 from the following accounts:

AL-8194-807790-611060	Sewers	\$ 8,500,000.00
25-8110-807790-611060	Sewers	<u>3,500,000.00</u>
	TOTAL	\$12,000,000.00

Section 3. That the Director of Water Services is hereby authorized to execute two successive one-year renewal options for this contract with additional Council approval with such funds as appropriated by the Council in future annual budgets.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the forgoing expenditure is to be charged, and a cash balance, otherwise

unencumbered, in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250257

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute an \$8,500,000.00 construction contract with SAK Construction Company, LLC, for the City Wide Sewer Main Rehabilitation Indefinite Delivery, Indefinite Quantity (IDIQ) - Fiscal Year 2026 project; authorizing a maximum expenditure of \$12,000,000.00; authorizing two successive renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

This contract will assist the Water Services Department's Sewer Line Maintenance Division in the rehabilitation of public sanitary sewers, sewer laterals, and manholes located within the public right-of-way or easements throughout Kansas City, Missouri.

The repairs will restore structural integrity and operability to deteriorated sanitary sewers, will provide customers with reliable wastewater services, and will improve customer satisfaction by providing timely response to 311 service requests.

Project Description

The scope of services consists of repairs of public sanitary sewers and private residential sewer laterals located within the public right-of-way or easements throughout Kansas City, Missouri.

Work will consist of the following:

- Cleaning and closed-circuit television (CCTV) inspection of sanitary sewers in preparation for rehabilitation.
- Cured-in-place pipe (CIPP) rehabilitation of sanitary sewer mainlines and laterals.
- Open-cut excavation repair of sanitary sewers as necessary for trenchless rehabilitation.

Construction work orders will be issued to the Contractor to execute repairs.

Unit prices for the work to be completed under this contract were established based on original bids received. Therefore, the Water Services Department proposes a not to exceed \$8,500,000.00 contract to satisfy the cost of issued construction work orders.

Proposed Contract:	\$12,000,000.00
Proposed Renewal No.1:	\$8,500,000.00
<u>Proposed Renewal No. 2:</u>	<u>\$8,500,000.00</u>
Total:	\$29,000,000.00

Term

The term of this contract is 460 calendar days. The contract also has two successive renewal options in it.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on January 14, 2025 with 2 bidders responding.

MBE/WBE Goals

CREO KC established goals of 10% MBE and 10% WBE on this project on November 8, 2024 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

SAK Construction LLC was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$8,500,000.00, with subcontracting participation of 10% MBE and 10% WBE.

Other Bidder/Subcontracting Participation

The only other bid received with proposed subcontracting participation are as follows:

- Insituform Technologies USA LLC / \$12,047,284.00 / 10% MBE & 10% WBE participation

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$8,500,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Sewer Revenue Bond Series 2024A 8194: \$8,500,000.00
Sewer Fund 8110: \$3,500,000.00
3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 25 Water Services Annual CIP. Work on this project will be performed during the current and next fiscal year to improve the reliability of the City's sewer system.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over Fiscal Years 25 and 26. Work on the project is anticipated to be completed by 460 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Citywide Business Plan (CWBPs) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

Service Level Impacts on this project are to line 28 sewer miles annually.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The project will protect public health and the environment by restoring sewer conveyance capacity, increasing the service life of the existing sewer system, and improving the water quality of the City's waterways.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by improving the sanitary sewer asset owned by Kansas City by reducing infiltration and inflow along the sewer system.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on February 6, 2025, and was approved on February 11, 2025 with 10% MBE and 10% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- SAK Construction LLC
- Insituform Technologies USA LLC

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request

Date: 10/21/2024

Form Prepared By: Jacob Groh

Contract/Project Number: 1759 / 81001032	Project Name: City Wide Sewer Main Rehabilitation - Fiscal Year 2026
Owning Department: Water Services	Project Manager: Jacob Groh

Funding: ☒ City ☐ State ☐ Federal ☐ CO-OP ☐ Grant: ☐ Other:

Project Requirements: ☒ M/WBE ☐ DBE ☐ Section 3 ☐ N/A

Tax Incentive: ☐ LCRA ☐ TIF ☐ PIEA ☒ N/A ☐ Other:

Prevailing Wage: ☒ Yes ☐ No

Davis-Bacon: ☐ Yes ☒ No

Presenting to Council¹: ☒ Yes ☐ No

Construction Employment Program: ☒ Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
☐ No: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 460	Anticipated Solicitation Date: January 2025
---------------------------------------	---

Contract Type:

☒ Construction ☐ Design-Build ☐ Design Professional ☐ Professional Services

☐ General Service ☐ Concession ☐ Other Goods & Services ☐ Non-Municipal Agency

☐ Co-Operative ☐ Revenue Sharing ☐ Facilities Maintenance/Repair/Renovation

☐ Other:

Description of Contract (Provide Details):

Installation of all materials necessary for the trenchless rehabilitation of existing sewer mains in the wastewater collection system using Cured-in-Place-Pipe (CIPP) and all other miscellaneous work as directed by the Water Services Department. The CIPP process involves specialized trenchless rehabilitation technology. M/WBE goals for ongoing sewer main rehabilitation work are 10% MBE and 8% WBE.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:Reviewed CREO Annual Goal Manual? ☒ Yes ☐ NoWaiver being applied? ☐ Yes ☒ No Type:

According to CREO Annual Goal Manual, the Goals for this project are:

10 % MBE	10 % WBE	% DBE
----------	----------	-------

Electronic Record? Signed by: ☒ Yes ☐ NoGSD Signature: DeLois Moore Date: 11/8/2024

FC1BBB7CED614B8...

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:Reviewed CREO Annual Goal Manual? ☐ Yes ☐ No ☐ N/A☐ The following Goals are approved for this Project:

% MBE	% WBE	% DBE
-------	-------	-------

☐ No Goals are set for this Project ☐ Waiver Approved ☐ Waiver Denied

Reason for Wavier:

Electronic Record? ☐ Yes ☐ No

CREO Signature: _____ Date: _____



Scopes of Work

Contract/Project Number:

Project Name:

NOTE: Include a breakdown of the scope of work and/or disciplines that will be required for this contract.

[illegible]



File #: 250258

ORDINANCE NO. 250258

Sponsor: Director of Water Services Department

Authorizing a \$6,980,000.00 construction contract with Kissick Construction Company, Inc., for the Relief Sewer: Dykes Branch Interceptor project; authorizing a maximum expenditure of \$7,680,000.00; authorizing a \$753,500.00 design professional services Amendment No. 1 to Contract No. 1659 with Lamp Rynearson, Inc., for the Relief Sewer: Dykes Branch Interceptor project for a total contract amount of \$1,983,500.00; authorizing a cost-sharing Memorandum of Understanding with Johnson County Wastewater; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 230369 on May 11, 2023, authorizing a \$1,230,000.00 design professional services Contract No. 1659 with Lamp Rynearson, Inc., for conceptual, preliminary, and final design of the Relief Sewer: Dykes Branch Interceptor project; and

WHEREAS, this proposed ordinance is for authorization of a \$6,980,000.00 construction project, a \$753,500.00 design professional construction phase services Amendment No. 1 for the Relief Sewer: Dykes Branch Interceptor project, and a no-cost cost-sharing Memorandum of Understanding with Johnson County Wastewater; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1660 in the amount of \$6,980,000.00 with Kissick Construction Company, Inc. for the Relief Sewer: Dykes Branch Interceptor project, Project No. 81000990. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services Department is authorized to expend up to maximum of \$7,680,000.00 from Account No. AL-8194-807769-611060-81000990, Overflow Control Program, to satisfy the cost of this contract.

Section 3. That the Director of the Water Services Department is authorized to execute Amendment No. 1 to Contract No. 1659 in the amount of \$753,500.00, for a total contract amount of \$1,983,500.00 with Lamp Rynearson, Inc. for the Relief Sewer: Dykes Branch Interceptor project, Project No. 81000990. A copy of the amendment is on file in the office of Water Services.

Section 4. That the Director of Water Services Department is authorized to expend up to maximum of \$753,500.00 from Account No. 25-8110-807769-611040-81000990, Overflow Control Program, to satisfy the cost of this amendment.

Section 5. That the Director of Water Services is authorized to execute a no-cost Memorandum of Understanding with Johnson County Wastewater related to the sharing of costs for the design and construction of the Dykes Branch Relief Sewer project that both Parties deem accurate and agree upon.

Section 6. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250258

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$6,980,000.00 construction contract with Kissick Construction Company, Inc., for the Relief Sewer: Dykes Branch Interceptor project; authorizing a maximum expenditure of \$7,680,000.00; authorizing a \$753,500.00 design professional services Amendment No. 1 to Contract No. 1659 with Lamp Rynearson, Inc., for the Relief Sewer: Dykes Branch Interceptor project for a total contract amount of \$1,983,500.00; authorizing a cost-sharing Memorandum of Understanding with Johnson County Wastewater; and recognizing this ordinance as having an accelerated effective date.

Discussion

Reason for Contract

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system. The City's Smart Sewer Program is currently in year 14 of a 30-year implementation period. The purpose of this project is to increase the capacity of the wastewater collection system and reduce the volume of sewer overflows into local creeks, streams, and rivers.

Construction Contract Description

The scope of work to be provided under the construction contract includes installing approximately 5,400 linear feet of sanitary sewer ranging from 8-42" in diameter. This pipe will replace the existing interceptor sewer and increase capacity in the system to convey wet-weather flows, meeting the level of service required by the Consent Decree, and reducing the volume of sewer overflows into Dykes Branch creek and the Blue River.

Design Professional Services Project Description/Executed Contract Summary

City Council passed Ordinance No. 230369 on May 11, 2023, which authorized a \$1,230,000.00 design professional services contract with Lamp Rynearson, Inc. for conceptual, preliminary, and final design of the Relief Sewer: Dykes Branch Interceptor project.

The proposed \$753,500.00 Amendment No. 1 will provide construction phase services including project management and administration services, construction office and field support services, and resident project representative services.

Design Professional Services Contract Cost Summary

- Original Contract: \$1,230,000.00
- Proposed Amendment No. 1: \$753,500.00
- Total: \$1,983,500.00

Memorandum of Understanding

Director of Water Services intends to execute a Memorandum of Understanding (MOU) with Johnson County Wastewater (JCW) related to the sharing of costs for the design and construction of the Dykes Branch Relief Sewer project that both Parties deem accurate and agree upon. The MOU intends to provide the approach for developing the cost-share arrangement for the Dykes Branch relief sewer project. The technical analysis has been reviewed and agreed upon by both parties. The cost share agreement is based on each party's share of the peak design flow contributions to the Relief Sewer segments.

Term

The term of the construction project will be 420 calendar days.

The term of the design professional services project will be 460 calendar days with this proposed Amendment No. 1. The overall term for this project will be 825 calendar days.

MBE/WBE Goals

CREO KC established goals of 10% MBE and 10% WBE on the construction project on October 2, 2024 as part of the Annual Goal Program.

CREO KC established goals of 11% MBE and 11% WBE on the design professional services project on August 11, 2022 as part of the Annual Goal Program.

Solicitation

The construction project was advertised in accordance with the City's requirements on January 14, 2025, and bids were opened on February 25, 2025, with two (2) bidders responding.

The design professional services project was originally advertised in accordance with the City's requirements on October 17, 2022. Three proposals were received on November 10, 2022.

Awardee/Subcontracting Participation

Kissick Construction Company, Inc. submitted the lowest, responsible, and responsive bid of \$6,980,000.00 for the construction project, with subcontracting participation of 10% MBE and 10% WBE.

A city-wide selection committee met on February 27, 2023 and consisted of the following individuals:

- Andrea Bough, 6th District at Large Councilperson
- Morgan Holecek, Assistant City Manager
- Wes Minder, Director of Water Services

Lamp Rynearson, Inc. was recommended for this project on April 14, 2023 with a contract amount of \$1,230,000.00, with subcontracting participation of 11% MBE and 11% WBE.

Other Bidders/Subcontracting Participation

SHEDIGS IT, LLC. was the other bidder on this project. They submitted a bid in the amount of \$10,478,480.00 on the construction project, with subcontracting participation of 10% MBE and 10% WBE.

Other Proposals Received

Tetra Tech, Inc. and Veenstra & Kimm, Inc. were the other firms that submitted proposals on the design professional services project.

Estimated Opinion of Probable Construction Costs

The Engineer's Opinion of Probable Construction Cost was \$8,966,800.00.

Design Professional Services Contract Amendment Description

City Council passed Ordinance No. 230369 on May 11, 2023, which authorized a \$1,230,000.00 design professional services contract with Lamp Rynearson, Inc. for conceptual, preliminary, and final design of the Relief Sewer: Dykes Branch Interceptor project.

The proposed \$753,500.00 Amendment No. 1 will provide construction phase services including project management and administration services, construction office and field support services, and resident project representative services.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
Sewer Revenue Bond Series 2024A 8194: \$ 7,680,000.00
Sewer Fund 8110: \$753,500.00
Overflow Control Program
3. How does the legislation affect the current fiscal year?
Work on this project will begin in the current fiscal year and extend into FY26. Invoices will be submitted by the Contractor and Design Professional on a monthly basis after construction begins.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as construction proceeds. Work on the project is anticipated to be complete within 420 calendar days after construction begins.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
- ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 230369 on May 11, 2023, authorizing a \$1,230,000.00 design professional services Contract Number 1659 with Lamp Ryneerson, Inc. for conceptual, preliminary, and final design of the Relief Sewer: Dykes Branch Interceptor project.

Service Level Impacts

This relief sewer project will reduce the volume and frequency of sanitary sewer overflows and increase the water quality of the City's existing waterways.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The project will protect public health and the environment by restoring sewer conveyance capacity, increasing the service life of the existing sewer system, and improving the water quality of the City's waterways.
2. How have those groups been engaged and involved in the development of this ordinance?
This project area is in a neighborhood that is primarily residential. A public meeting will be held at a suitable location so the construction team (contractor, design professional, and city representative) can meet with the residents to discuss the construction.
3. How does this legislation contribute to a sustainable Kansas City?
This project helps promote environmental quality, social equity, and economic vitality.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for review on March 4, 2025, and was approved March 11, 2025 with 10% MBE and 10% WBE participation.

The original Contractor Utilization Plan for the design professional services project was originally submitted to CREO KC for review on April 18, 2023, and was approved on April 19, 2023 with 11% MBE and 11% WBE participation.

Subcontracting goals on the design professional services project will remain unchanged at 11% MBE and 11% WBE with this amendment.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Kissick Construction Company, Inc.
- SHEDIGS IT, LLC

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

**Date: 7/21/2022
Form Prepared By: Dave Hauser**

Contract/Project Number: 1659/81000990	Project Name: Relief Sewer: Dykes Branch Interceptor
Owning Department: Water Services Dept	Project Manager: Dave Hauser
Funding: <input checked="" type="checkbox"/> City <input type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> CO-OP <input type="checkbox"/> Grant: <input type="checkbox"/> Other: Project Requirements: <input checked="" type="checkbox"/> M/WBE <input type="checkbox"/> DBE <input type="checkbox"/> Section 3 <input type="checkbox"/> N/A Tax Incentive: <input type="checkbox"/> LCRA <input type="checkbox"/> TIF <input type="checkbox"/> PIEA <input type="checkbox"/> N/A <input type="checkbox"/> Other: Prevailing Wage: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Davis-Bacon: <input type="checkbox"/> Yes <input type="checkbox"/> No Presenting to Council ¹ : <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Construction Employment Program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <small>Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000. If No, project is estimated at less than \$300,000 and no more than 800 work hours.</small>	
Estimated Number of Project Days: 365	Anticipated Solicitation Date: 8/30/2022

Note: Click the box to select

Contract Type:

- ☐ Construction ☐ Design-Build ☒ Design Professional ☐ Professional Services
☐ General Service ☐ Concession ☐ Other Goods & Services ☐ Non-Municipal Agency
☒ Co-Operative ☐ Revenue Sharing ☒ Facilities Maintenance/Repair/Renovation
☐ Other:

Description of Contract (Provide Details): The Dykes Branch Interceptor Relief Sewer Project is to design approximately 5,100 linear feet of 10-inch to 36-inch parallel relief sewers near 92nd Street and State Line road paralleling Ward Parkway to Bannister Road and to Grand Ave. This project is to reduce sanitary sewer overflows in accordance with the City's Federal Consent Decree. Additional cross connections between existing sewer and new relief sewer will be evaluated for consideration. The Design Professional shall perform collection system characterization of the existing sewers and manholes, along with analysis and further review of system connectivity information, flow monitoring data and hydraulic modeling results that will be provided to them from KC Water. The Design Professional shall develop and evaluate alternative solutions and perform preliminary and final design engineering services of the final recommended and approved alternative to provide the required conveyance capacity without any sanitary sewer overflows. The alternatives evaluation will consider relief sewer size, location, quantity and most economical location of cross connections between existing sewers and new relief sewers. Bidding Phase services will also be included as part of these Design Professional services.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Waiver being applied?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Type:
According to CREO Annual Goal Manual, the Goals for this project are:	
11	11 %WBE %DBE
Electronic Record?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

DocuSigned by:
GSD Signature: Corey Burness Date: 8/11/2022
C083C75FA6AB4DD...

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
<input type="checkbox"/> The following Goals are approved for this Project:	
	%WBE %DBE
<input type="checkbox"/> No Goals are set for this Project:	<input type="checkbox"/> Waiver Approved <input type="checkbox"/> Waiver Denied
Reason for Waiver:	
Electronic Record?	<input type="checkbox"/> Yes <input type="checkbox"/> No

CREO Signature _____ Date: _____



¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.
CREO 01 EEI Contract Goals Request REV. 7-8-2022



File #: 250263

ORDINANCE NO. 250263

Sponsor: Director of Water Services Department

Authorizing a \$6,185,000.00 construction contract with MegaKC Corporation, for the Inline Storage: OK Creek Gates - Bending Weir project; authorizing a maximum expenditure of \$6,805,000.00; authorizing a \$620,000.00 design professional services contract with Black & Veatch Corporation, for the Inline Storage: OK Creek Gates project; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1673 in the amount of \$6,185,000.00 with MegaKC Corporation for the Inline Storage: OK Creek Gates-Bending Weir project, Project No. 81000713. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services Department is authorized to expend up to a maximum of \$6,805,000.00 from Account No. AL-8194-807769-611060-81000713, Overflow Control Program, to satisfy the cost of this contract.

Section 3. That the Director of the Water Services Department is authorized to execute Contract No. 1765 in the amount of \$620,000.00, with Black & Veatch Corporation for the Inline Storage: OK Creek Gates project, Project No. 81000713. A copy of the contract is on file in the office of Water Services.

Section 4. That the Director of Water Services Department is authorized to expend up to a maximum of \$620,000.00 from Account No. AL-8194-807769-611040-81000713, Overflow Control Program, to satisfy the cost of this contract.

Section 5. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250263

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$6,185,000.00 construction contract with MegaKC Corporation, for the Inline Storage: OK Creek Gates - Bending Weir project; authorizing a maximum expenditure of \$6,805,000.00; authorizing a \$620,000.00 Design Professional Services contract with Black & Veatch Corporation, for the Inline Storage: OK Creek Gates - Bending Weir project; and recognizing this ordinance as having an accelerated effective date.

Discussion

Reason for Contract

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system. The City's Smart Sewer Program is currently in year 14 of a 30-year implementation period. The purpose of this project is to significantly reduce the volume of combined sewer overflows into the Kansas River at outfall W005 and to increase the operational efficiency and reliability of the existing in-line storage gates.

Construction Contract Description

The scope of work to be provided under the construction contract includes the construction of a new bending weir structure upstream of the existing in-line storage gates, including structural modifications to the OK Creek double box culvert and modifications to the existing grit/rock management facility which is located at 2301 State Line Road in Kansas City, Jackson County, Missouri. The bending weir upstream of the south storage gate will simplify operation, enhance reliability, and provide increased combined sewer overflow capture for the in-line storage gates.

Design Professional Services Contract Description

This proposed \$620,000.00 contract will provide for construction phase services during the bending weir and OK Creek sewer modifications project which includes

project management and administration services, construction office and field support services, and resident project representative services.

This contract is for additional work originated from Contract No. 1174 for the conceptual, preliminary and final design work for the Inline Storage: OK Creek Gate project.

Term

The term of the project will be 425 calendar days.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on the construction project on November 16, 2023 as part of the Annual Goal Program.

The Human Relations Department (now known as CREO KC) established goals of 15% MBE and 10% WBE on the original design professional services project on March 5, 2015, which pre-dated the Annual Goal Program.

Solicitation

The construction project was advertised in accordance with the City's requirements on January 21, 2025, and bids were opened on February 25, 2025, with one (1) bidder responding.

The design professional services project was originally advertised in accordance with the City's requirements and three proposals were received on April 17, 2015.

Awardee/Subcontracting Participation

MegaKC Corporation submitted the lowest, responsible, and responsive bid of \$6,185,000.00 for the construction project, with subcontracting participation of 11% MBE and 11% WBE.

A city-wide selection committee met on May 27, 2015 for the original design professional services project and consisted of the following individuals:

- Cynthia Circo, 5th District Councilmember
- Troy Schulte, City Manager
- Terry Leeds, Water Services Department Director

Black & Veatch Corporation was recommended for this project on with a contract amount of \$790,000.00, with subcontracting participation of 15% MBE and 10% WBE.

Other Bidders/Subcontracting Participation

There were no other bidders on the construction project.

Other Proposals Received

Two other firms, AECOM and CDM Smith, submitted a proposal on the [original](#) design professional services project.

Estimated Opinion of Probable Construction Costs

The Engineer's Opinion of Probable Construction Cost was \$6,203,500.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Sewer Revenue Bond Series 2024A Fund 8194
Overflow Control Program
3. How does the legislation affect the current fiscal year?
Work on this project will begin in the current fiscal year and extend into FY26. Invoices will be submitted by the Contractor and Design Professional monthly after construction begins.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as construction proceeds. Work on the project is anticipated to be complete within 425 calendar days after construction begins.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

The following ordinances were approved by City Council under the original Contract No. 1174 with Black & Veatch Corporation.

- City Council passed Ordinance No. 150563 on July 16, 2015, authorized a \$790,000.00 design professional services Contract No. 1174 with Black & Veatch Corporation, for conceptual, preliminary, and final design of the Inline Storage: OK Creek Gates project.
- City Council passed Ordinance No. 170247 on April 13, 2017, authorizing a \$502,900.00 Amendment No. 2 to the design professional services contract with Black & Veatch Corporation for construction phase services.
- City Council passed Ordinance No. 190044 on January 24, 2019, authorizing a \$185,000.00 Amendment No. 3 to the design professional services contract with Black & Veatch Corporation for additional basement surveys and post construction monitoring and operational support.
- City Council passed Ordinance No. 220205 on March 10, 2022, authorizing a \$540,575.00 Amendment No. 4 to the design professional services contract with Black & Veatch Corporation for preliminary and final design of a bending weir and modifications to the OK Creek sewer.

Service Level Impacts

This inline storage - bending weir project will reduce the volume and frequency of combined sanitary sewer overflows and increase the water quality of the City's existing waterways.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The project will protect public health and the environment by restoring sewer conveyance capacity, increasing the service life of the existing sewer system, and improving the water quality of the City's waterways.
2. How have those groups been engaged and involved in the development of this ordinance?
This project area is in a neighborhood that is primarily residential. A public meeting will be held at a suitable location so the construction team (contractor, design professional, and city representative) can meet with the residents to discuss the construction.
3. How does this legislation contribute to a sustainable Kansas City?
This project helps promote environmental quality, social equity, and economic vitality.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

The Contractor Utilization Plan for the construction project was submitted to CREO KC for review on March 4, 2025, and was approved on March 11, 2025 with 11% MBE and 11% WBE participation.

The Contractor Utilization Plan for the design professional services project was submitted to CREO KC for review on March 26, 2025, and is pending approval.

It's anticipated that the subcontracting goals on this design professional services project will remain unchanged at 15% MBE and 10% WBE.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes

List the three (3) lowest bidders in addition to the selected bidder.

MegaKC Corporation

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes



MBE/WBE/DBE Contract Goals Request

Date February 15, 2015
To: Phillip Yelder, Human Relations Department
From: Andy Shively, Water Services Department

Project Number 81000713	Project Name In-Line Storage: OK Creek Gates	
Contract ID Number 1201	Estimated Cost: (cost breakdown attached) \$671,000	Solicitation Date: 7/15/2015

Estimated Project Duration:

Note: Click the box to select

Contract Category:	→ FICB PREVAILING WAGE: <input type="checkbox"/> YES <input type="checkbox"/> NO		
	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment No.		
Funding:	<input checked="" type="checkbox"/> City (MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2 <input type="checkbox"/> List of Required Crafts attached - Page 3			

Description of work:

Design of In-Line Storage at OK Creek Gates

The goals were requested under 1201, but ended up using 1174 for Design Contract Number

CC:

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:	
<input type="checkbox"/> No Goals are set for this Project; OR	
<input checked="" type="checkbox"/> The following Goals are approved for this Project <u>15</u> % MBE <u>10</u> % WBE OR <u> </u> % DBE	
Human Relations Department	Date: <u>03/15/15</u>
FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY²	
<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> N/A	
Date	
FOR GRANT AGENCY USE ONLY³	
<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> N/A	
Date	

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

Project Number: \$81,000,713
Project Name: In-Line Storage: OK Creek Gates
Project Type: Storage
Project Budget: \$671,000
Projected Start Date: 7/1/2015
Project Description:
 Design of In-Line Storage at OK Creek Gates

Department Use			
Scopes of Work	Dollar Amount	DBE/MBE	WBE
Process	\$ 46,970		
Hydraulics/Piping	\$ 134,200		
Stormwater	\$ 33,550		
CCTV	\$ -		
Modeling	\$ 33,550		
Survey	\$ 67,100		\$ 67,100
Smoke Testing	\$ -		
Line Cleaning	\$ -		
Site Civil	\$ 33,550		
Structural	\$ 100,650	\$ 100,650	
Electrical/Instrument	\$ 87,230		
Mechanical	\$ 100,650		
Landscape Architect	\$ 33,550		
Department Recommended Total	\$ 671,000	\$ 100,650	\$ 67,100
Department Recommended Goal		15%	10%
Human Relations Department Use Only:			



File #: 250254

ORDINANCE NO. 250254

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a term and supply contract (EV3915) that may exceed \$1,000,000.00 with Central Salt, LLC for the supply of deicing salt; and authorizing the Manager of Procurement Services to amend the contract and exercise contract renewals.

WHEREAS, Section 3-41(a)(2), Code of Ordinances, requires the Manager of Procurement Services to obtain City Council authorization to enter into contracts that may exceed \$1,000,000.00; and

WHEREAS, the Contract to supply deicing salt is estimated to exceed \$1,000,000.00 threshold; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute a term and supply contract (EV3915) that may exceed \$1,000,000.00 with Central Salt, LLC for the supply of deicing salt.

Section 2. That the Manager of Procurement Services is authorized to exercise the City's five (5) one (1) year renewal options and execute contract amendments to the term and supply contract (EV3915) without additional Council authorization.

..end

The City has no financial obligation under both this Ordinance and Contracts until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy Queen
Director of Finance

Approved as to form:

James M. Brady
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250254

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement services to enter a year contract with Central Salt, LLC for the supply of deicing salt.

Authorizing the Manager of Procurement services to expend funds from the appropriated funds of 2025 and to renew the contract for five additional one year terms upon expiration.

The MWBE goals are waived on this project per CREO annual goals manual.

Discussion

This ordinance authorizes the Manager of Procurement Services to execute a contract to supply deicing salt for the next year.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Funding is appropriated annually by each department.
3. How does the legislation affect the current fiscal year?
Work on this project will begin in FY25. Invoices will be submitted by the contracted firm twice per year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds will be encumbered in the current fiscal year and each subsequent fiscal years

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|------------------------------|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

Additional Discussion (if needed)

No account string to verify.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will improve the performance and infrastructure of the City's operations related to snow removal and road access.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?
NA
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Per the goals manual section .01 purchase only contracts. These contracts are exempted from contract goals based on availability analysis, historical data and feasibility of subcontract opportunities.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

Central Salt LLC (lowest Bidder)

Independent Salt

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250255

ORDINANCE NO. 250255

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute Cooperative Procurement Contracts (Contract No. EVP3950) that may exceed \$1,000,000.00 with Shawnee Mission Ford, Inc.; Gary Crossley Ford, LLC; Ozark Kenworth, LLC, dba MHC Kenworth – Kansas City; PTG Missouri LLC dba Premier Truck Group of Kansas City; Olathe Ford, Inc.; Molle Chevrolet, Inc.; State Line Nissan Inc.; and Rush Truck Centers of Missouri, Inc. dba Rush Truck Center, Kansas City; and authorizing the Manager of Procurement Services to amend the contracts and exercise contract renewals.

WHEREAS, Section 3-4l(a)(2), Code of Ordinances, requires the Manager of Procurement Services, to obtain City Council authorization to enter into contracts that may exceed \$1,000,000.00; and

WHEREAS, Ordinance No. 240916 that funded City-wide vehicle replacement will result in agreements that will exceed \$1,000,000.00 threshold; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute Cooperative Procurement Contracts (Contract No. EVP3950) that may exceed \$1,000,000.00 solicited through the MACCP Vehicle Cooperative with Shawnee Mission Ford, Inc.; Gary Crossley Ford, LLC; Ozark Kenworth, LLC, dba MHC Kenworth – Kansas City; PTG Missouri LLC dba Premier Truck Group of Kansas City; Olathe Ford, Inc.; Molle Chevrolet, Inc.; State Line Nissan Inc.; and Rush Truck Centers of Missouri, Inc. dba Rush Truck Center, Kansas City. A copy of the contracts are on file in the Procurement Services Division.

Section 2. That the Manager of Procurement Services is authorized to exercise the City's renewal options and execute contract amendments to the Cooperative Procurement contracts with Shawnee Mission Ford, Inc.; Gary Crossley Ford, LLC; Ozark Kenworth, LLC, dba MHC Kenworth – Kansas City; PTG Missouri LLC dba Premier Truck Group of Kansas City; Olathe Ford, Inc.; Molle Chevrolet, Inc.; State Line Nissan Inc.; and Rush Truck Centers of Missouri, Inc. dba Rush Truck Center, Kansas City without additional Council authorization.

..end

The City has no financial obligation under both this Ordinance and Contracts until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

James M. Brady
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250255

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute Cooperative Procurement Contracts (Contract No. EVP3950) that may exceed \$1,000,000.00 with Shawnee Mission Ford, Inc, Gary Crossley Ford, LLC; Ozark Kenworth, LLC, dba MHC Kenworth – Kansas City; PTG Missouri, LLC dba Premier Truck Group of Kansas City; Olathe Ford, Inc, Molle Chevrolet, Inc; State Line; and Rush Truck Centers of Missouri; and authorizing the Manager of Procurement Services to amend the contracts and exercise contract renewals for five additional one year terms.

Authorizing the Manager of Procurement to expend funds from year 2025 appropriated Funds.

MWBE goals

Discussion

This ordinance authorizes the Manager of Procurement Services to execute a contract for the purchase of fleet vehicles.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Various ongoing departmental vehicle-purchases and purchases funded via appropriations as authorized by Council
3. How does the legislation affect the current fiscal year?
No direct fiscal impact. The contract(s) only allows for purchase of vehicles as authorized and funded. However, there is currently only \$5.125M encumbered of the \$13M appropriated via ordinance 240916 for City-wide vehicle

replacement, due to contract lapse. These vehicles are used in Solid Waste collection, Street maintenance and repairs, City tree maintenance and various Neighborhood services.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes, it has impacts both in expenditure and cost avoidance. Fiscal impact cannot be estimated for either cited topic as we aren't sure of provided purchase funding going forward. But be aware that expenditure on new equipment positively impacts operational costs due to reduction of downtime and repair expenses (incurred by obsolete/out of life-cycle equipment).

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, indirectly generates revenue. As equipment is replaced it is remarketed at public auction, recovering a percentage of original investment based on current market value.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|------------------------------|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

Additional Discussion (if needed)

There is no account string to verify.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

- ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
- ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

Failure to authorize would curtail purchase of new equipment, resulting in ongoing dependence of obsolete/out of lifecycle equipment. This would result in increased operating budget expenditure due to increase repair frequency, forced overtime to cover work due to lost opportunity and delayed delivery of services due to the same

Other Impacts

1. What will be the potential health impacts to any affected groups?
Reduction of automotive emissions due to more efficient equipment. Net result will be improving air-quality for all Kansas Citians, but in particular residents in and around where our operational locations are situated.
2. How have those groups been engaged and involved in the development of this ordinance?
xx
3. How does this legislation contribute to a sustainable Kansas City?
xx
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250260

ORDINANCE NO. 250260

Sponsor: Director of Neighborhood Services Department

Authorizing the Manager of Procurement Services to execute contracts (Contract No. EV3765) with Mid-America Regional Council (\$300,000.00), Bridging the Gap, Inc. (\$1,766,060.00), Deep Roots KC, Inc. (\$250,000.00) and Heartland Conservation Alliance, Inc. (\$2,783,940.00) as part of the previously appropriated \$5,100,000.00 ARPA Stormwater Infrastructure Grant award to fund riparian restoration along the Blue River; authorizing the Manager of Procurement Services to amend the contracts; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, per Committee Substitute for Ordinance No. 241012, the City accepted a \$5,000,000.00 grant award from the Missouri Department of Natural Resources' American Rescue Plan Act Stormwater Infrastructure Grant Program for riparian restoration along the Blue River; and

WHEREAS, the City previously appropriated required matching funds in the amount of \$100,000.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services ("Manager") is authorized to execute Contract No. EV3765-01 in the amount of \$300,000.00 with the Mid-America Regional Council for services detailed under the Blue River Greenway Restoration Plan dated September 23, 2024 ("Blue River Plan"). A copy of the contract is on file in the office of the Manager.

Section 2. That the Manager is authorized to execute Contract No. EV3765-02 in the amount of \$1,766,060.00 with Bridging the Gap, Inc. for services detailed under the Blue River Plan. A copy of the contract is on file in the office of the Manager.

Section 3. That the Manager is authorized to execute Contract No. EV3765-03 in the amount of \$250,000.00 with Deep Roots KC, Inc., for services detailed under the Blue River Plan. A copy of the contract is on file in the office of the Manager.

Section 4. That the Manager is authorized to execute Contract No. EV3765-04 in the amount of \$2,783,940.00 with the Heartland Conservation Alliance, Inc. for services detailed under the Blue River Plan. A copy of the contract is on file in the office of the Manager.

Section 5. That the Director of the Neighborhood Services Department is authorized to expend up to the sum of \$5,100,000.00 from Account Nos. 25-2580-575806-B-G57DNRARPA, General Grants Fund, and 25-2030-707772-611060-GI0DNRARPA, Parks and Recreation Fund, to satisfy the costs of these contracts.

Section 6. That the Manager is authorized to execute amendments to these aforementioned contracts without additional Council authorization.

Section 7. That this ordinance is recognized as having an accelerated effective date pursuant to Section 503(a)(3)(D) of the City Charter as the contracts are for public improvements and shall take effect in accordance with that section.

..end

The City has no financial obligation under both this Ordinance and Contracts until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

Andrew Bonkowski
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250260

Submitted Department/Preparer: Neighborhoods

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving four vendor contracts as part of the previously appropriated \$5,100,000.00 ARPA Stormwater Infrastructure Grant award from the Missouri Department of Natural Resources to fund riparian restoration along the Blue River and recognizing this ordinance as having an accelerated effective date.

Discussion

In 2021 Congress passed the American Rescue Plan Act (ARPA), a \$1.9 trillion economic stimulus bill designed to speed up the American economic recovery after the impacts of the COVID-19 pandemic and the co-occurring recession. Within specific categories such as support for public health expenditures, addressing negative economic impacts caused by COVID-19, replacing lost public sector revenue, and investing in water, sewer, and broadband infrastructure, states and local governments have flexibility to decide how best to use their funding to meet the needs of their communities. As part of ARPA, Missouri received approximately \$2.7 billion in State Fiscal Recovery Funds for a variety of approved grant programs.

In the spring of 2022, the Kansas City Parks & Recreation Department (KCPRD) was approached by four local nonprofit organizations with a grant proposal under the state's ARPA Stormwater Infrastructure Grant. This program is administered by the Missouri Department of Natural Resources (MDNR) using ARPA funds for projects requiring necessary stormwater infrastructure improvements. KCPRD worked closely with the four nonprofit partners to fine-tune the proposal and submitted it in the summer of 2022. The final proposal seeks to restore 200 acres of riparian habitat along the Blue River, improve green infrastructure in three nodes along the Blue River corridor, and plant 2,000 trees along the corridor. This project will span across Council Districts 3, 5, and 6. In the fall of 2022, the City found out it was selected for an award of \$5,000,000.00 for its project proposal.

Due to bandwidth issues within KCPRD, the project was transferred to the Office of Environmental Quality in the Spring of 2024 to administer as the overall project

closely aligns with a number of strategies and actions in the City's 2022 Climate Protection & Resiliency Plan (CPRP). Nearly all the strategies under the Natural Systems section of the CPRP apply: N-1 Expand the network of trees and natural areas; N-2 Promote regenerative, ecologically healthy soils and landscapes; N-3 Promote sustainable water supply and use; and N-4 Use natural systems to manage stormwater runoff. Therefore, OEQ worked closely with MDNR and the four nonprofit grant partners to complete the necessary paperwork to obligate the funds and accept the grant award as required by the statutory deadline of December 31, 2024.

The City is now ready to award the vendor contracts to the four nonprofit partners that were named in the application and have worked on it since its inception. OEQ has sought all the proper approvals including a solicitation waiver from the City's Procurement Office and permission to use a noncompetitive bid process with the Missouri Department of Natural Resources. These documents will be attached to the ordinance materials.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
The funds are appropriated through Ordinance 241012 in funds:
 - 25-2030-707772-611060-G10DNRARPA (\$100,000.00 City match); Parks Fund
 - 25-2580-575806-619080-G57DNRARPA (\$5,000,000.00 Grant award); General Grants Fund
3. How does the legislation affect the current fiscal year?
This legislation approves vendors/contractors for a grant award in the current fiscal year. This is additional grant funding for riparian restoration along the Blue River. This funding will carry over into future fiscal years.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
The award amount of \$5,100,000.00 will be distributed once. However, since the grant cycle goes through December 31, 2026, the funds will carry over into the next two Fiscal Years, 25-26 and 26-27.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, since these funds are being received from an outside grant award, they are leveraging outside funding. Additionally, conducting the riparian restoration along the Blue River should help to reduce flooding during storm events and

increase the area's resilience to heat by reducing the urban heat island effect, both of which would provide a return on investment.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

This legislation estimates revenue sufficient to cover the additional appropriation.

Citywide Business Plan (CWB) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance number 241012 previously accepted, approved, and appropriated the grant award for these contracts under the grant award.

Adding this here for additional context: prior to applying to the application solicitation, KCPRD sought approval from the Board of Parks and Recreation Commissioners to apply for this award. That was provided through the Parks Board Resolution #31984 on July 6, 2022. Additionally, as part of the paperwork necessary to accept the award, OEQ sought approval from the Parks Board to enter into a Memorandum of Understanding with the Jackson County Parks and Recreation Department, as some of the work will be done on County property. That was approved through Resolution #32663 on October 8, 2024.

Service Level Impacts

The project will restore 200 acres of riparian zone along the Blue River. The green infrastructure enhancements and riparian restoration will improve channel stability, reduce peak velocities during storm events, and provide water quality benefits for nonpoint source pollution – all of which will benefit surrounding communities by reducing the impacts of flooding during storm events. In addition, the enhancements will add to green infrastructure previously implemented by the Smart Sewer Program in the Blue River basin under Kansas City's Consent Decree, addressing critical combined sewer water quality issues for residents. Importantly, riparian restoration will also help reduce flood flows and pollutant loads from upstream areas in Kansas that are beyond the scope of the City's Smart Sewer and Consent Decree activities.

Additionally, the project is adjacent to HUD Qualified Census Tracts (QCTs), particularly the northern section, which is entirely encompassed by QCTs. In fact, low-income households are isolated and highly concentrated in six Kansas City zip codes, four of which are addressed by this project. This will therefore enhance equitable access to nature. Riparian restoration and native plant demonstration gardens will help generate recreation opportunities in both planned and grassroots ways along the Blue River Greenway.

Finally, as part of the project, vendors/contractors will be working with communities surrounding the project area to provide educational opportunities about the benefits of green infrastructure. Both trees and native plants will be provided to interested citizens and consultations with Nature Advisors will help interested residents determine the best locations and species of native plants for their properties.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Reducing the impacts of flooding during storm events could have an impact on affected groups by reducing the mold and mildew build-up due to standing water, thus improving air quality in homes with regular flooding. Water quality

will be improved as less sewer overflows will be diverted to the river during storm events if we are not overloading the combined sewer water system. Additionally, increased tree canopy and native plants will ultimately help reduce the urban heat island effect and the local impacts of climate change. This will improve public health in our City by reducing the impact of heat-related health issues caused by climate change. Finally, it has been shown that access to natural spaces improves mental health. As we are in a national mental health crisis, increasing access to natural areas will provide the public with more ways of combatting these issues.

2. How have those groups been engaged and involved in the development of this ordinance?

Residents were not directly engaged in the development of the project proposal. However, the proposal was built off the strategies listed in the City's CPRP, which was heavily influenced by public outreach and feedback during its development in 2022.

3. How does this legislation contribute to a sustainable Kansas City?

As stated throughout the Docket Memo, this is ultimately a sustainability project. While it is a stormwater infrastructure project, it largely contributes to a more sustainable Kansas City as it aligns with all the strategies laid out in the Natural Systems section of the City's Climate Protection & Resiliency Plan.

1. N-1: It will expand our network of trees and natural areas, thus helping to increase the City's urban forest/canopy, reduce the urban heat island effect, and increase the effectiveness of pervious land areas for water absorption.
2. N-2: It will promote regenerative, ecologically healthy soils and landscapes by removing invasive species and replacing them with native plants that will better support the local ecosystem of plants and animals.
3. N-3: It will promote sustainable water supply and use by planting natives that don't require additional watering and that help filter non-point source pollution so that less processing is needed further down the chain.
4. N-4: It will use natural systems to manage stormwater runoff by providing natural sinks that help to soak up water during storm events, sending less to the combined sewer system which reduces the chance of overflows and the need for increased wastewater processing downstream.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
Please see the attached Contract Goal Request Forms from CREO.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



Legislation Text

File #: 250271

ORDINANCE NO. 250271

Sponsor: Councilmember Crispin Rea

Consenting to the creation of a port improvement district overlaying certain real property generally located east of the Christopher S. Bond Bridge and leased to Port KC for the purpose of imposing a 1% sales and use tax; directing the City Manager to support the creation of the port improvement district; and directing the City Manager to cast a ballot, on behalf of the City, in favor of the sales and use tax.

WHEREAS, the Port Authority of Kansas City, Missouri is authorized by the Port Improvement District Act, Sections 68.200 et seq., RSMo, ("Act") to petition the circuit court for the creation of a special taxing district ("PID"); and

WHEREAS, Bally's and the proposed developer of a hotel adjacent to the casino currently sublease, or will sublease, certain real property generally located east of the Christopher S. Bond Bridge and have requested the creation of a new PID for the purpose of generating revenues to fund the costs to be incurred in the design and construction of the hotel, with any additional revenues being utilized to make public improvements as authorized by the Act; and

WHEREAS, the Act requires that any petition to create a PID have the consent of the relevant property owners; and

WHEREAS, upon court approval of the PID, the City, in its capacity as the property owner, will have the right to cast a ballot in support of the 1% sales and use tax; and

WHEREAS, the creation of the PID will impose no monetary obligations on the City and will assist in generating revenues that will enhance and maintain a publicly owned asset; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That pursuant to Section 68.210.2, RSMo., the City consents to the filing of a petition for approval of a port improvement district as contemplated herein and that would be authorized to seek voter approval for a 1% sales and use tax.

Section 2. That the City Manager is directed to support the petition on behalf of the City.

Section 3. That the City Manager is directed to cast a ballot, on behalf of the City, in support of the sales and use tax assuming the court approves the creation of the PID and certifies the tax question.

..end

Approved as to form:

Eluard Alegre
Associate City Attorney

**No Docket Memo
Provided for
Resolution No.**

250271



File #: 250275

ORDINANCE NO. 250275

Sponsor: Mayor Quinton Lucas and Councilmember Eric Bunch

Amending Chapter 70, Code of Ordinances, by enacting a new Section 70-571 for the purpose of authorizing the establishment of or removal of transit-only lanes to be utilized exclusively for mass transit vehicles such as streetcars and buses.

WHEREAS, the use of dedicated transit-only lanes is crucial for promoting the efficient and reliable operation of public transportation systems, ensuring timely and equitable access for all commuters, and reducing traffic congestion; and

WHEREAS, it is in the public interest to implement measures that prioritize public transit and protect the integrity of these designated lanes for the exclusive use of authorized transit vehicles, ensuring that transportation resources are used efficiently for the benefit of the community; and

WHEREAS, City Council passed Resolution No. 230625 on August 3, 2023, directing the City Manager to coordinate with the Kansas City Area Transit Authority and the Kansas City Streetcar Authority to produce design alternatives for transit exclusive lanes to be considered for incorporation in the streetcar extension from Pershing Road to 51st Street and requiring a report back to City Council within 90 days and expressing Council's support for a vehicular design speed no greater than 30 miles per hour along the expanded Streetcar route; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 70, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by enacting Section 70-571, Transit-Only Lanes, to read as follows:

Sec. 70-571. Transit-Only Lanes.

(a) The director is hereby authorized to establish or remove transit-only lanes in such places and in such manner as the director determines to be of the greatest benefit and convenience to the public. The director is authorized to promulgate regulations which may be necessary for effecting the purposes of this section.

(b) Transit-only lanes shall serve as dedicated lanes reserved exclusively for public mass transportation vehicles such as buses and streetcars.

(c) Transit-only lanes shall be designed and constructed following specific design standards including lane width, signage, and pavement marking.

(d) A person may not operate or park a passenger car, truck, motorcycle, moped, bicycle, motorized bicycle or any other motor vehicle in, on or across a designated transit-only lane except:

- (1) To enter or leave a driveway, building, alley, or turn lane; or
- (2) To enter or leave an on-street parking space; or
- (3) To cross the street or streetcar tracks at authorized crossings; or
- (4) For a bus, to enter or leave a bus stop.

(e) Anyone found to be in violation of this section shall be punished by a fine of not less than \$50.00 and the vehicle may be towed at the owner's expense.

(f) In all cases a person may not walk or drive on or cross a transit-only lane under this section without first yielding the right-of-way, if necessary, to avoid collision or interference with bus or streetcar traffic.

..end

Approved as to form:

Dustin E. Johnson
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250275

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Amending Chapter 70, Code of Ordinances, by enacting a new Section 70-571 for the purpose of authorizing the establishment of or removal of transit-only lanes to be utilized exclusively for mass transit vehicles such as streetcars and buses.

Discussion

The use of dedicated transit-only lanes is crucial for promoting the efficient and reliable operation of public transportation systems, ensuring timely and equitable access for all commuters, and reducing traffic congestion.

It is in the public interest to implement measures that prioritize public transit and protect the integrity of these designated lanes for the exclusive use of authorized transit vehicles, ensuring that transportation resources are used efficiently for the benefit of the community.

City Council passed Resolution No. 230625 on August 3, 2023, directing the City Manager to coordinate with the Kansas City Area Transportation Authority and the Kansas City Streetcar Authority to produce design alternatives for transit exclusive lanes to be considered for incorporation in the streetcar extension from Pershing Road to 51st Street and requiring a report back to City Council within 90 days and expressing Council's support for a vehicular design speed no greater than 30 miles per hour along the expanded Streetcar route.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
There is no direct fiscal impact as a result of this ordinance.

3. How does the legislation affect the current fiscal year?
There is no direct fiscal impact as a result of this ordinance.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no direct fiscal impact as a result of this ordinance.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
There is no direct fiscal impact as a result of this ordinance.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)

There is no direct fiscal impact as a result of this ordinance.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.

- ☐ Focus on delivery of safe connections to schools.

Prior Legislation

230625

Service Level Impacts

The use of dedicated transit-only lanes supports efficient and reliable operation of public transportation systems, ensuring timely and equitable access for all commuters, and reducing traffic congestion.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Positive health impacts for transportation system users are supported by improved transit system reliability. Improved transit system reliability, supported by this legislation, promotes greater and more frequent use of sustainable transportation modes by our traveling public.
2. How have those groups been engaged and involved in the development of this ordinance?
Yes

3. How does this legislation contribute to a sustainable Kansas City?
Improved transit system reliability, supported by this legislation, promotes greater use of sustainable transportation modes and thereby a sustainable Kansas City.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request

Date: 10/21/2024

Form Prepared By: Jacob Groh

Contract/Project Number: 1759 / 81001032	Project Name: City Wide Sewer Main Rehabilitation - Fiscal Year 2026
Owning Department: Water Services	Project Manager: Jacob Groh

Funding: ☒ City ☐ State ☐ Federal ☐ CO-OP ☐ Grant: ☐ Other:

Project Requirements: ☒ M/WBE ☐ DBE ☐ Section 3 ☐ N/A

Tax Incentive: ☐ LCRA ☐ TIF ☐ PIEA ☒ N/A ☐ Other:

Prevailing Wage: ☒ Yes ☐ No

Davis-Bacon: ☐ Yes ☒ No

Presenting to Council¹: ☒ Yes ☐ No

Construction Employment Program: ☒ Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
☐ No: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 460	Anticipated Solicitation Date: January 2025
---------------------------------------	---

Contract Type:

☒ Construction ☐ Design-Build ☐ Design Professional ☐ Professional Services

☐ General Service ☐ Concession ☐ Other Goods & Services ☐ Non-Municipal Agency

☐ Co-Operative ☐ Revenue Sharing ☐ Facilities Maintenance/Repair/Renovation

☐ Other:

Description of Contract (Provide Details):

Installation of all materials necessary for the trenchless rehabilitation of existing sewer mains in the wastewater collection system using Cured-in-Place-Pipe (CIPP) and all other miscellaneous work as directed by the Water Services Department. The CIPP process involves specialized trenchless rehabilitation technology. M/WBE goals for ongoing sewer main rehabilitation work are 10% MBE and 8% WBE.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:Reviewed CREO Annual Goal Manual? ☒ Yes ☐ NoWaiver being applied? ☐ Yes ☒ No Type:

According to CREO Annual Goal Manual, the Goals for this project are:

10 % MBE	10 % WBE	% DBE
----------	----------	-------

Electronic Record? Signed by: ☒ Yes ☐ NoGSD Signature: Delois Moore Date: 11/8/2024

FC1BBB7CED614B8...

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:Reviewed CREO Annual Goal Manual? ☐ Yes ☐ No ☐ N/A☐ The following Goals are approved for this Project:

% MBE	% WBE	% DBE
-------	-------	-------

☐ No Goals are set for this Project ☐ Waiver Approved ☐ Waiver Denied

Reason for Wavier:

Electronic Record? ☐ Yes ☐ No

CREO Signature: _____ Date: _____



Scopes of Work

Contract/Project Number:

Project Name:

NOTE: Include a breakdown of the scope of work and/or disciplines that will be required for this contract.

[illegible]

Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request

Date: 1/6/2025
Form Prepared By: Duncan MacLachlan

Contract/Project Number: 9671/80002340	Project Name: WMR E 50thTer. to Swope Pkwy, E 55th St to The Paseo
Owning Department: Water Services	Project Manager: Duncan MacLachlan

Funding: ☒ City ☐ State ☐ Federal ☐ CO-OP ☐ Grant: ☐ Other:
Project Requirements: ☒ M/WBE ☐ DBE ☐ Section 3 ☐ N/A
Tax Incentive: ☐ LCRA ☐ TIF ☐ PIEA ☐ N/A ☐ Other:
Prevailing Wage: ☒ Yes ☐ No
Davis-Bacon: ☐ Yes ☒ No
Presenting to Council¹: ☒ Yes ☐ No
Construction Employment Program: ☒ Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
☐ No: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 270	Anticipated Solicitation Date: 1/21/2025
---------------------------------------	--

Contract Type:
☒ Construction ☐ Design-Build ☐ Design Professional ☐ Professional Services
☐ General Service ☐ Concession ☐ Other Goods & Services ☐ Non-Municipal Agency
☐ Co-Operative ☐ Revenue Sharing ☐ Facilities Maintenance/Repair/Renovation
☐ Other:

Description of Contract (Provide Details):

This project includes the replacement of approximately 4,709 LF of certain break-prone or obsolete water mains and appurtenances and providing other distribution system improvements within the project limits, generally defined as the Area of E. 50th Ter. to Swope Pkwy, E 55th St to The Paseo.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? ☒ Yes ☐ No

Waiver being applied? ☐ Yes ☒ No Type:

According to CREO Annual Goal Manual, the Goals for this project are:

11 % MBE 11 % WBE % DBE

Electronic Record? ☒ Yes ☐ No

Signed-by: DeLois Moore Date: 1/6/2025
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FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? ☐ Yes ☐ No ☐ N/A

☐ The following Goals are approved for this Project:

 % MBE % WBE % DBE

☐ No Goals are set for this Project ☐ Waiver Approved ☐ Waiver Denied

Reason for Wavier:

Electronic Record? ☐ Yes ☐ No

CREO Signature: _____ Date: _____

