

Building Blocks

| Object Line | FY24 | FY25 | Total |
|-------------------------------|---------------------|---------------------|---------------------|
| A0110 Wages, Regular, Full | \$146,606.00 | \$104,718.00 | \$251,324.00 |
| A Personal Services | \$146,606.00 | \$104,718.00 | \$251,324.00 |
| B18560 Health Services | \$12,488.00 | \$5,515.24 | \$18,003.24 |
| B Contractual Services | \$12,488.00 | \$5,515.24 | \$18,003.24 |
| C21100 Office Supplies | \$160.00 | \$113.76 | \$273.76 |
| C Commodities Services | \$160.00 | \$113.76 | \$273.76 |
| TOTAL | \$159,254.00 | \$110,347.00 | \$269,601.00 |

Revenues

| <u>Account Number</u> | <u>Revenue Account Title</u> | <u>Current Budget Estimate</u> | <u>Revised Estimate</u> | <u>Dollar Change</u> |
|---------------------------------|------------------------------|--------------------------------|-------------------------|----------------------|
| 24-2480-500001-479855-G50501724 | Building Blocks | \$ 159,254.00 | \$ 159,254.00 | \$ - |

Appropriations

| <u>Account Number</u> | <u>Appropriation Account Title</u> | <u>Current Estimate</u> | <u>Revised Estimate</u> | <u>Dollar Change</u> |
|----------------------------|------------------------------------|-------------------------|-------------------------|----------------------|
| 24-2480-505017-A-G50501724 | Building Blocks | \$ 146,606.00 | \$ 146,606.00 | \$ - |
| 24-2480-505017-B-G50501724 | Building Blocks | \$ 12,488.00 | \$ 12,488.00 | \$ - |
| 24-2480-505017-C-G50501724 | Building Blocks | \$ 160.00 | \$ 160.00 | \$ - |
| | | <u>\$ 159,254.00</u> | <u>\$ 159,254.00</u> | <u>\$ -</u> |