

# CAPITAL PROJECT

## Ordinance Fiscal Note

160431

Ordinance Number

### Ordinance Title (in Brief)

Estimating and appropriating \$27,637,162 in Series 2017A Bonds funding for Phase 1 through 3 of improvements to the 18th and Vine Historic District.

### Is this ordinance for the following:

- ☒ New Construction
- ☒ Replacement
- ☒ Repair

### Was this project programmed in the Five-Year Capital Improvement Plan?

☒ No

☐ Yes

If yes, please identify year in which this project was funded.

FY \_\_\_\_\_

If no, please detail the reasons why this project was not included and need for present funding request.

*Due to Bonds not being issued until Fiscal Year 2016-17*

### Does this project leverage non-city funds for design/construction?

☐ No

☒ Yes

If yes, please identify source and amount.

*Private funding projected total \$12,350,000*

If no, please identify source and amount of city funds.

### If ordinance is for construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ \$27,637,162

Estimated lifespan of project in years \$ n/a

Estimated annual operating and maintenance costs \$ n/a

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

*Exhibit A details cost.*

### Are these O&M costs reflected in the current budget?

☒ No

☐ Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed.

FY 2016-17

Discussion Number (Previously approved legislation), \_\_\_\_\_

151068

140752

Reviewed by:

Office of Management and Budget

OMB Approval Date