# LEGISLATIVE FISCAL NOTE

| LEGISLATION NUMBER: | 210932 |
|---|---|

LEGISLATION IN BRIEF:

Authorizing condemnation and taking of private property interests for public use for Street Right of Way purposes and for Permanent Drainage Easements, Retaining Wall Easements, and Temporary Construction Easements, for the construction, location and maintenance of the "Lee's Summit Road - NW Lakewood Blvd to Anderson Drive", Project No. 89008194, from a point 133.9 feet south of the intersection of Lee's Summit Road and NW Lakewood Blvd, north to a point approximately 355 feet north of Lee's Summit Road and NW Anderson Drive, in Kansas City, Jackson County, Missouri

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

| | | |
|---|---|---|
| ***Does this legislation spend money?*** | NO | *Yes/No* |
| *See Section 00: " Notes" Below* | | |
| ***Does this legislation estimate new Revenues?*** | NO | *Yes/No* |
| *0* | | |
| ***Does this Legislation Increase Appropriations?*** | NO | *Yes/No* |
| ***Are costs associated with this legislation ongoing (Yes)? Or one-time (No)*** | NO | *Yes/No* |
| *See Section 00: " Notes" Below* | | |

***Section 00: Notes:***

*This ordinance does not authorize expenditures, does not increase appropriations and does not estimate new revenues. Right of way and condemnation costs are included in the original project cost.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

**Section 01: If applicable, where are funds appropriated in the current budget?**

| FUND | DEPTID | ACCOUNT | PROJECT | FY 21-22 BUD | FY 22-23 EST |
|---|---|---|---|---|---|
| | | | | | |

**Section 02: If applicable, where will new revenues be estimated?**

| FUND | DEPTID | ACCOUNT | PROJECT | FY 21-22 BUD | FY 22-23 EST |
|---|---|---|---|---|---|
| | | | | | |

**Section 03: If applicable, where will appropriations be increased?**

| FUND | DEPTID | ACCOUNT | PROJECT | FY 21-22 BUD | FY 22-23 EST |
|---|---|---|---|---|---|
| | | | | | |
| **NET IMPACT ON OPERATIONAL BUDGET** | | | | - | - |
| | | | *RESERVE STATUS:* | | |

**SECTION 04:** FIVE-YEAR FISCAL IMPACT (Direct and indirect)

| FUND | FUND NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | **TOTAL REV** | - | - | - | - | - | - | - |

| FUND | FUND NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears |
|---|---|---|---|---|---|---|---|---|
| | | | - | - | - | - | - | - |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | **TOTAL EXP** | - | - | - | - | - | - | - |
| **NET Per-YEAR IMPACT** | | - | - | - | - | - | - | - |
| **NET IMPACT ( SIX YEARS)** | | | | | | | - | |

| REVIEWED BY | *Charles Leap* | DATE | 10/7/2021 |
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