CONTRACT

210557

Ordinance Fact Sheet

Amendment Form

Brief Title	Approval Deadline	Reason				
New Vehicle Procurement for		Authorizing a	contract with CAF USA, Inc. for new			
KC Streetcar Main Street		streetcar vehicles				
Extension Details		Roles and Responsibilities				
Reason for Contract		Sponsor				
Authorizing an agreement with CAF USA, Inc. for up to approximately \$40,485,822 to furnish the City with six (6) CAF Urbos 3 Low Floor Streetcar vehicles, spare parts and special tools, and owner-approved options for the Kansas City Streetcar Main Street Extension project.			Public Works Department			
		Department				
		or Programs Affected	Public Works Department			
		Recommended				
		Awardee	CAF USA, Inc.			
		Contract	,			
		Compliance				
		Certification	No XX Yes			
		Obtained?				
Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)		Opponents	Groups or Individuals			
			None known.			
			Reason for Opposition			
Cost Summary Vehicle Cost (\$5,497,255 EA.) \$ 32,983,530 Special Tools & Parts Allowance \$ 5,002,171						
		Dannanikilitiaa	Danisa Fasina sina			
Advanced Driver-Assist System	\$ 572,22 <u>5</u>	Responsibilities	Design Engineering:			
Contract Amount	\$ 38,557,926					
Owner-Approved Amendment(s) Total Approval	\$ 1,927,896 \$ 40,485,822		Inspections:			
Тотан претотан	ψ . ο, . ο ο, ο <u>_</u>					
Project Justification						
This resolution will allow the City USA, Inc. for six (6) CAF Urbos	to contract with CAF		Construction or Project Management:			
vehicles.	o Low 1 loor offeetear					
			Service Monitoring:			
Project Description The City of Kansas City is advar	oing a 2 E mila Main					
Street Extension of the existing I						
City's Design Consultants contin	ue progress, and the					
Contractor is preparing to begin	construction.	Policy/Program I				
		Policy or Program				
		Emphasis Change	XX No Yes			
		Change	Tes Tes			
		Operational				
		Impact				
		Assessment				

Finances

(Continued on reverse side)

			l i	I			
			City's Estimate				
Selection The valuing a placetical was made in accordance with City.			of Cost		\$		
The vehicle selection was made in accordance with City ordinances and FTA guidelines. The Kansas City		Bid or	Lowest Contract				
	ar Authority and the Ka		Proposal Data	Cost Submitted	\$ NA		
		pated in the development		No .of Proposals Co.			
	view of the procurement			Reason for rejecting l	ng lowest contract co	st submitted	
	n Relations Approval						
Contract information was submitted to the Human				Other Billian		0	
Relations Department for review and determination. See Docket Memo attached. The manufacturing of the vehicle will be in accordance with FTA DBE requirements for Transit Vehicle Manufacturers (TVMs).			Other Bidders or	I I	Contract Cost		
			Contractors Consideration		Submitted		
				\$ NA \$			
				\$			
Grant Funding					<u> </u>		
		will be used to purchase			——		
the vehicles.				——			
				\$			
	ood for the children?	ofit all agas including			\$		
The project is expected to benefit all ages including children.				\$			
ormaro					<u>\$</u>		
How w	rill this contribute to a	sustainable Kansas City?			<u>\$</u>		
		Extension is expected to			<u>\$</u>		
		omote a walkable and transit			<u>*</u>		
friendly	community.				<u> </u>		
A dditi	anal Dataila						
Additional Details The vehicles are 100% low-floor design, consistent with the existing fleet, and will allow ADA-compliant level		Fund Sources					
		and Appropriation					
	ng for citizens.	•	Account Codes				
			For This	3445-898990-634200 (City Funds 50.51%) 3445-895990-634200 (Grant Funds 49.49%)			
	w vehicles will meet fed	leral Buy America	Contract				
requirements.		Source of					
			Future				
			Operating Funds				
			Maximum Amount				
			of Proposed		_	•	
			CONTRACT		\$	\$38,557,926.0	
			Amount of		•		
			Contingency		\$	1,927,896.00	
Estimated Duration of Contract:		Engineering &		_			
			Administration		\$		
Fact Shee	et Prepared by:	Date: 6/17/21	TOTAL		\$	\$40,485,822.0	
Name	Larissa Westenkirchner	ssa Westenkirchner					
Title	Regulatory Compliance Mg	r	Council Committ	ee Actions			
Reviewed by: Date: Name		Do Pass		Hold			
Title			Do Pass (as amended) W/o Recommendation				

Committee Sub.

Reference Numbers:

Do Not Pass