



**River Market Community  
Improvement District  
Budget  
May 1, 2026 - April 30, 2027**

<b>Assessment Rates:</b>	
Residential Market Value Levy	\$0.0575
Commercial Market Value Levy	\$0.0675
Square Foot Levy	\$0.09

<b>2026-2027 Budget</b>	
2026 County Assessment	594,505
City of Kansas City	46,000
KCATA	-
PortKC	92,597
<b>2026 Voluntary Assessment</b>	<b>138,597</b>
PIAC Income	-
Dumpster Program	20,460
KCMO Safety Grant	55,700
Misc Income	-
<b>Total Income</b>	<b>809,262</b>
DTC Management Fee	54,023
Collectors Commission	5,945
Assessors Commission	3,567
PIAC expense	-
<b>Total Contract Expenses</b>	<b>63,535</b>
RM Director Payroll - Reimburse DTC	42,807
RM Payroll	179,875
RM Payroll Taxes	17,988
RM Employee Benefits	33,809
<b>Total Payroll</b>	<b>274,478</b>
Ebeacons Expense	16,006
Fuel Expense	6,912
Work Comp Insurance	7,016
Insurance - Other	28,715
<b>Insurance Expense</b>	<b>35,731</b>
Printing & Publications	-
Outside Security Program	233,569
KCMO Off-Duty (Safety Grant)	27,000
Camera Monitoring	49,200
Public Safety Initiative	-
Marketing	-
Legal	5,000
RM Melodies	-
Sponsorships	-
Dumpster Fees (DCID Warehouse)	3,672
Office Supplies	5,400
Radios & Radio Maintenance	4,320
Recruitment Costs	324

Safety Equipment	-
Hybrid Supplies	-
Maintenance Supplies	7,200
Telephone	648
Line Staff Training	1,800
Graffiti Supplies	2,160
Uniforms & Alterations/Cleaning	9,000
Payroll & Tax Services	2,808
<b>DCID Program Reimbursement</b>	<b>352,101</b>
<b>Total Program Expense</b>	<b>410,750</b>
Small Equipment/Fixtures	2,700
Equipment-Vehicle Repair	7,200
Office Rent	4,761
Water Service - Warehouse	540
Electrical Service -Warehouse	1,080
Garage Rent	17,436
Licenses & Permits	648
<b>DCID Expense Reimbursement</b>	<b>34,365</b>
Electrical Service - Pedestrian Lights	2,400
Pedestrian Lights Maintenance	10,000
Beautification Supplies	3,500
Mowing	16,000
Dumpster Program Service	19,800
Bank Service Charges	600
Missouri Bank Interest Expense	-
Miscellaneous Expense	-
Bad Debt Expense - 2.5% county assess	14,863
<b>Total Expenses</b>	<b>850,291</b>
<b>Net Income</b>	<b>(41,029)</b>