

The Shops on Blue Parkway CID
Proposed Budget
May 1, 2025 - April 30, 2026

Note: All fiscal years end April 30

Year Ending 4/30/2026

REVENUES

CID Sales Tax Revenue (1%)	165,000.00
Sales Tax Reimb. to City of KCMO	(82,500.00)
KCMO Reimbursement per Agreement	82,450.00
TOTAL REVENUES	164,950.00

EXPENSES

Future Expenses	-
Surveillance Cameras & Related Equip.	-
Legal	10,000.00
Marketing	13,000.00
Election Expenses	8,000.00
Site Improvements	
Landscaping	10,000.00
Day Porter	5,000.00
Painting	5,000.00
Security Guard Service	30,000.00
Insurance	1,200.00
Accounting/Other	250.00
TOTAL EXPENSES	82,450.00

NET INCOME

82,500.00

Site Improvements include (landscaping, day porter service, exterior painting)**

**These are a small portion of actual cost. Not representative of Center's total expense.