



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240159

Submitted Department/Preparer: Water

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$3,000,000.00 construction contract with Leath & Sons, Inc., for the Sewer Line Repairs at Various Locations Fiscal Year 2024 (On-Call Contract), Renewal No. 1 project; and authorizing one successive one-year renewal option for a maximum expenditure of \$6,000,000.00 without further City Council approval.

Discussion

Project Justification

This work will be performed to supplement the efforts of the Kansas City Water Services Department's Sewer Line Maintenance Division in the repairs of public sewer mains and private residential sewer laterals located within the public right-of-way or easements throughout Kansas City, Missouri.

The repairs will restore the structural integrity and operability to deteriorated sanitary sewers, will provide customers with reliable wastewater services, and will improve customer satisfaction by providing timely response to 311 service requests.

Project Description

This is an on-call construction project to repair private sewer lines within the Easements or Right-of-Way (ROW) and public sewer mains at various locations with all other appurtenant items throughout the Kansas City, Missouri area. Work will be performed in Cass, Clay, Jackson, and Platte Counties.

Multiple or no work orders may be issued each month. The actual quantities to be assigned are dependent on needed urgent sewer repairs from 311 calls or other investigative findings.

Unit prices for the work to be completed under this contract. Water Services proposes a not to exceed \$3,000,000.00 on-call contract to complete work orders.

This contract will be for a term of one year with one additional successive one-year renewal option. City Council authorization is also being requested in this proposed ordinance for the final proposed renewal option.

Contract Summary

Original Contract:	\$3,000,000.00
Proposed Renewal No. 1:	\$3,000,000.00
Proposed Renewal No. 2:	\$3,000,000.00
Total:	\$9,000,000.00

Civil Rights & Equal Opportunity Department Approval

Project goals were established by the Human Relations Department (now known as the Civil Rights & Equal Opportunity Department – CREO KC) on August 4, 2021 at 8% MBE and 7% WBE, which pre-dated the Annual Goal Program.

Subcontracting information was submitted to the Civil Rights & Equal Opportunity Department for review of the original contract on August 19, 2022, and was approved on September 1, 2022 with 8% MBE and 7% WBE participation.

Subcontracting information was submitted to the Civil Rights & Equal Opportunity Department for review of Renewal No. 1 on December 28, 2023, and was approved on January 17, 2024 with 8% MBE and 7% WBE participation.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Account No. 24-8110-802040-619060 = \$3,000,000.00
Maintenance – Sewer Repair
3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 24 Water Services Annual CIP.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

8110: Sewer Fund

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 220855 on October 6, 2022 authorizing a \$3,000,000.00 construction contract with Leath & Sons, Inc., for the Sewer Line Repairs at Various Locations Fiscal Year 2024 (On-Call Contract) project and authorizing two successive one-year renewal options for a maximum expenditure of \$9,000,000.00 with further City Council approval.

Service Level Impacts

Service impact level will be minimal in most cases. Whereas emergency repair will be controlled to minimize disruption to surrounding area.

Other Impacts

1. What will be the potential health impacts to any affected groups?
There will be no potential health impacts to any groups.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will provide for the repair and maintenance of the City's sanitary sewer system to help reduce the backlog of work orders for the citizens of Kansas City, Missouri.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes (Press tab after selecting)

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6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)