



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240898

Submitted Department/Preparer: Please Select

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting the recommendations of the Tax Increment Financing Commission and approving the 8th Amendment of the Platte Purchase Development Plan.

Discussion

This amendment adjusts project costs and adds new public improvements. Total Sources of Funds increase by \$14,896,303. Total increase from Reimbursable project Costs is \$7,578,303. Total increase from Other Sources is \$7,318,000. Trail Segment 6 and Trail segment 7 are new projects added. 7c has been moved to the Current Projects List. Current Project Areas 3, 5, 7a, and 10 increased the budget by \$518,000. Future projects were adjusted towards their actuals, and some costs added.

*Project 7a had design cost added for a total of \$500,000

*Project 7b had design cost added for a total of \$500,000

*Project 10 reduced cost by \$304,697, and also decreased actual length of project by 1,091 ft.

*Project 12 added mass grading South of Tiffany Springs, added design cost of \$106,500, Contingency removed, soft cost added +\$82,907 - Total increase of \$1,900,708

*Project 13 Reduced cost of site work by \$2,342,168, reduced Contingency by \$415,000

*Project 14 had costs adjusted across line items to match actuals. No increase or decrease.

*Twin Creek Trail System had Trail Segment 6 and trail Segment 7 added. An Increase in funding of \$6,818,000 is being funded from Other Sources (KCMO & Platte County)

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
TIF
3. How does the legislation affect the current fiscal year?
n/a
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
n/a
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
n/a

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
 - Ensure quality, lasting development of new growth.
 - Increase and support local workforce development and minority, women, and locally owned businesses.

- Create a solutions-oriented culture to foster a more welcoming business environment.
- Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
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Prior Legislation

160415 170971 190264 190826 200205 200709 220346 160417

Service Level Impacts

No service level impacts

Other Impacts

1. What will be the potential health impacts to any affected groups?
None identified
2. How have those groups been engaged and involved in the development of this ordinance?
n/a
3. How does this legislation contribute to a sustainable Kansas City?
Utilizes development incentives effectively to generate development
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:
n/a

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)