

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Estimating \$145,800.00 in the Aviation Fund; authorizing the execution of an
Off-Airport Parking Permit Agreement with PNGLU CFC

of Kansas City, LLC d/b/a Park N Go at Kansas City International Airport.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax)
and provide the following revenue information:

8300

Revenue Detail	FY 2019-20	FY 2020-21
General Fund		
Special Revenue		
Other - Aviation Fund	\$ 145,800	\$ 583,200
Total:	\$ 145,800	\$ 583,200

Additional revenue in the sum of \$500,000 is hereby estimated in the following account of the KCI Airports Fund, No. 8300:
20-8300-620000-470620 Parking Lot Concession (Off-Airport)

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2019-20	FY 2020-21
General Fund		
Special Revenue		
Other		
Total:		

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date