



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240275

Submitted Department/Preparer: Housing

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating and appropriating bond proceeds in the Taxable Special Obligation Series 2025A Bond Fund to support the District Row Project; directing the City Manager to negotiate a development agreement to support the District Row Project within 90 days and report back to Council for approval; and establishing an effective date.

### Discussion

The following CREO goals may apply to this project:

02. Construction

MBE: 15% WBE: 15%

03. Design/Consulting

MBE: 13% WBE: 13%

04. Facility Renovation/Tenant Upgrades/Maintenance

MBE: 11% WBE: 11%

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
AL-3444-552046-B District Row Housing
3. How does the legislation affect the current fiscal year?  
Proposed legislation would allow for the Director of Housing as requisitioning authority of District Row Housing funding source
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The City's contribution of Phase One of the project will be funded with the issuance of taxable special obligation bonds from Spring 2022 and the City Council intends to fund Phase Two of the District Row Project in the amount of \$2.2 million.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
N/A

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
  - Maintain and increase affordable housing supply to meet the demands of a diverse population.
  - Address the various needs of the City's most vulnerable population by working to reduce disparities.
  - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
  - Ensure all residents have safe, accessible, quality housing by reducing barriers.
  - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

## Prior Legislation

Ord 210698: Estimated and appropriated bond proceeds and declared intent to support future phases of the District Row project.

## Service Level Impacts

1. Create organization capacity to accomplish goals and projects. 2. Foster and maintain diverse and sustainable neighborhoods. 3. Create and expand employment opportunities. 4. Create opportunities for access, equity, and shared prosperity. 5. Enhance opportunities for small and minority-owned business development.

## Other Impacts

1. What will be the potential health impacts to any affected groups?

As an HCDD goal, ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers a. Develop and support actions to eliminate lead paint hazards b. Promote expansion of energy efficient measures as part of housing preservation and new developments c. Develop communication and other strategies to increase compliance with solid waste ordinances, with particular attention to enforcement.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?  
Promotes neighborhood stabilization and revitalization by funding housing and development projects that improve the well being of residents and families.

4. Does this legislation create or preserve new housing units?  
Yes (Press tab after selecting)

Total Number of Units N/A

Number of Affordable Units N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Project has yet to be considered and approved by Council in order to be funded.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)